

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 5A: Non-CARE

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**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	7.33	2.06	39.1%
25 to 50 kWh	6,730	0.8%	36	6.95	13.96	7.01	100.9%
50 to 75 kWh	9,162	1.0%	61	11.11	20.29	9.18	82.6%
75 to 100 kWh	13,293	1.5%	87	15.50	26.67	11.17	72.1%
100 to 150 kWh	42,548	4.8%	125	22.19	36.24	14.05	63.3%
150 to 200 kWh	61,736	7.0%	173	30.81	48.39	17.58	57.1%
200 to 250 kWh	72,486	8.2%	223	39.91	60.86	20.95	52.5%
250 to 300 kWh	77,280	8.7%	273	49.91	73.68	23.77	47.6%
300 to 350 kWh	76,989	8.7%	326	61.38	86.80	25.42	41.4%
350 to 400 kWh	72,822	8.2%	378	74.86	100.01	25.15	33.6%
400 to 450 kWh	65,248	7.4%	432	91.31	113.59	22.28	24.4%
450 to 500 kWh	57,849	6.5%	486	110.29	127.26	16.97	15.4%
500 to 600 kWh	92,528	10.4%	564	140.23	146.84	6.61	4.7%
600 to 700 kWh	66,335	7.5%	671	183.76	173.98	(9.78)	-5.3%
700 to 800 kWh	45,980	5.2%	778	228.43	201.09	(27.34)	-12.0%
800 to 900 kWh	31,770	3.6%	883	272.93	227.70	(45.23)	-16.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	254.73	(63.80)	-20.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	317.99	(107.64)	-25.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	454.40	(204.64)	-31.1%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	634.89	(334.23)	-34.5%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,135.76	(692.66)	-37.9%
Total	886,310	100.0%	500	133.90	130.81	(3.09)	-2.3%

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**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	7.28	1.99	37.6%
25 to 50 kWh	6,811	0.8%	40	7.59	13.61	6.02	79.3%
50 to 75 kWh	9,231	1.0%	65	11.87	19.15	7.28	61.3%
75 to 100 kWh	13,372	1.5%	90	16.19	24.54	8.35	51.6%
100 to 150 kWh	42,691	4.8%	129	23.11	33.01	9.90	42.8%
150 to 200 kWh	61,860	7.0%	179	32.05	43.82	11.77	36.7%
200 to 250 kWh	72,568	8.2%	229	41.07	54.51	13.44	32.7%
250 to 300 kWh	77,355	8.7%	277	50.26	64.97	14.71	29.3%
300 to 350 kWh	77,048	8.7%	324	59.94	75.22	15.28	25.5%
350 to 400 kWh	72,869	8.2%	371	70.81	85.47	14.66	20.7%
400 to 450 kWh	65,292	7.4%	417	82.98	95.40	12.42	15.0%
450 to 500 kWh	57,890	6.5%	463	96.94	105.32	8.38	8.6%
500 to 600 kWh	92,594	10.4%	531	119.78	120.04	0.26	0.2%
600 to 700 kWh	66,389	7.5%	623	152.79	139.98	(12.81)	-8.4%
700 to 800 kWh	46,010	5.2%	716	187.31	160.04	(27.27)	-14.6%
800 to 900 kWh	31,797	3.6%	811	223.45	180.70	(42.75)	-19.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	200.85	(58.44)	-22.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	249.97	(96.93)	-27.9%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	355.49	(182.35)	-33.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	491.32	(297.35)	-37.7%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	912.45	(647.26)	-41.5%
Total	887,476	100.0%	473	115.26	107.54	(7.72)	-6.7%

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**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	7.30	2.02	38.3%
25 to 50 kWh	6,812	0.8%	38	7.27	13.78	6.51	89.5%
50 to 75 kWh	9,231	1.0%	63	11.49	19.72	8.23	71.6%
75 to 100 kWh	13,372	1.5%	88	15.85	25.61	9.76	61.6%
100 to 150 kWh	42,691	4.8%	127	22.65	34.63	11.98	52.9%
150 to 200 kWh	61,860	7.0%	176	31.43	46.10	14.67	46.7%
200 to 250 kWh	72,568	8.2%	226	40.49	57.69	17.20	42.5%
250 to 300 kWh	77,355	8.7%	275	50.08	69.33	19.25	38.4%
300 to 350 kWh	77,049	8.7%	325	60.66	81.02	20.36	33.6%
350 to 400 kWh	72,869	8.2%	375	72.83	92.74	19.91	27.3%
400 to 450 kWh	65,292	7.4%	424	87.15	104.50	17.35	19.9%
450 to 500 kWh	57,890	6.5%	474	103.62	116.29	12.67	12.2%
500 to 600 kWh	92,595	10.4%	547	130.01	133.45	3.44	2.6%
600 to 700 kWh	66,389	7.5%	647	168.28	156.98	(11.30)	-6.7%
700 to 800 kWh	46,010	5.2%	747	207.88	180.57	(27.31)	-13.1%
800 to 900 kWh	31,797	3.6%	847	248.20	204.21	(43.99)	-17.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	227.80	(61.13)	-21.2%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	283.99	(102.29)	-26.5%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	404.96	(193.50)	-32.3%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	563.14	(315.81)	-35.9%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,024.31	(670.00)	-39.5%
Total	887,486	100.0%	486	124.55	119.15	(5.40)	-4.3%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	7.28	2.01	38.1%
25 to 50 kWh	2,340	0.7%	35	6.82	13.74	6.92	101.5%
50 to 75 kWh	2,545	0.7%	60	10.90	19.89	8.99	82.5%
75 to 100 kWh	3,127	0.9%	85	15.31	26.26	10.95	71.5%
100 to 150 kWh	9,914	2.9%	125	22.34	36.39	14.05	62.9%
150 to 200 kWh	16,259	4.8%	177	31.51	49.37	17.86	56.7%
200 to 250 kWh	21,694	6.3%	229	40.94	62.43	21.49	52.5%
250 to 300 kWh	25,714	7.5%	282	51.18	75.78	24.60	48.1%
300 to 350 kWh	28,023	8.2%	336	62.92	89.55	26.63	42.3%
350 to 400 kWh	28,003	8.2%	390	76.28	103.20	26.92	35.3%
400 to 450 kWh	26,837	7.8%	446	92.14	117.16	25.02	27.2%
450 to 500 kWh	24,804	7.3%	502	110.78	131.42	20.64	18.6%
500 to 600 kWh	41,374	12.1%	581	140.85	151.51	10.66	7.6%
600 to 700 kWh	31,251	9.1%	691	185.24	179.17	(6.07)	-3.3%
700 to 800 kWh	22,184	6.5%	799	230.74	206.63	(24.11)	-10.4%
800 to 900 kWh	15,593	4.6%	904	275.20	233.03	(42.17)	-15.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	259.88	(60.74)	-18.9%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	321.12	(103.70)	-24.4%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	455.92	(198.90)	-30.4%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	631.91	(323.58)	-33.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,121.48	(675.07)	-37.6%
Total	342,053	100.0%	561	150.40	146.30	(4.10)	-2.7%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	7.21	1.93	36.6%
25 to 50 kWh	2,362	0.7%	40	7.58	13.58	6.00	79.2%
50 to 75 kWh	2,571	0.8%	66	12.07	19.33	7.26	60.1%
75 to 100 kWh	3,167	0.9%	91	16.42	24.71	8.29	50.5%
100 to 150 kWh	9,990	2.9%	129	23.13	32.95	9.82	42.5%
150 to 200 kWh	16,318	4.8%	177	31.61	43.27	11.66	36.9%
200 to 250 kWh	21,729	6.3%	224	40.12	53.44	13.32	33.2%
250 to 300 kWh	25,754	7.5%	269	48.65	63.38	14.73	30.3%
300 to 350 kWh	28,046	8.2%	314	57.41	73.08	15.67	27.3%
350 to 400 kWh	28,025	8.2%	359	67.12	82.87	15.75	23.5%
400 to 450 kWh	26,861	7.8%	404	77.87	92.48	14.61	18.8%
450 to 500 kWh	24,821	7.2%	447	90.24	101.95	11.71	13.0%
500 to 600 kWh	41,404	12.1%	514	111.55	116.36	4.81	4.3%
600 to 700 kWh	31,282	9.1%	603	142.82	135.74	(7.08)	-5.0%
700 to 800 kWh	22,198	6.5%	695	176.23	155.55	(20.68)	-11.7%
800 to 900 kWh	15,608	4.6%	791	211.78	176.34	(35.44)	-16.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	196.40	(50.70)	-20.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	245.14	(88.28)	-26.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	352.37	(172.29)	-32.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	484.36	(283.32)	-36.9%
>= 3000 kWh	650	0.2%	4,098	1,514.50	891.50	(623.00)	-41.1%
Total	342,578	100.0%	503	121.29	113.86	(7.43)	-6.1%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	7.25	1.98	37.6%
25 to 50 kWh	2,363	0.7%	37	7.20	13.66	6.46	89.7%
50 to 75 kWh	2,571	0.8%	63	11.48	19.61	8.13	70.8%
75 to 100 kWh	3,167	0.9%	88	15.87	25.49	9.62	60.6%
100 to 150 kWh	9,990	2.9%	127	22.74	34.67	11.93	52.5%
150 to 200 kWh	16,318	4.8%	177	31.56	46.33	14.77	46.8%
200 to 250 kWh	21,729	6.3%	226	40.53	57.94	17.41	43.0%
250 to 300 kWh	25,754	7.5%	276	49.92	69.59	19.67	39.4%
300 to 350 kWh	28,047	8.2%	325	60.17	81.32	21.15	35.2%
350 to 400 kWh	28,025	8.2%	375	71.70	93.04	21.34	29.8%
400 to 450 kWh	26,861	7.8%	425	85.01	104.83	19.82	23.3%
450 to 500 kWh	24,821	7.2%	475	100.51	116.69	16.18	16.1%
500 to 600 kWh	41,405	12.1%	548	126.21	133.94	7.73	6.1%
600 to 700 kWh	31,282	9.1%	647	164.04	157.47	(6.57)	-4.0%
700 to 800 kWh	22,198	6.5%	747	203.50	181.10	(22.40)	-11.0%
800 to 900 kWh	15,608	4.6%	847	243.51	204.70	(38.81)	-15.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	228.16	(55.72)	-19.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	283.15	(95.99)	-25.3%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	404.17	(185.61)	-31.5%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	558.18	(303.46)	-35.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,006.65	(649.08)	-39.2%
Total	342,588	100.0%	531	135.81	130.05	(5.76)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	7.36	2.11	40.2%
25 to 50 kWh	4,116	0.8%	36	6.92	13.97	7.05	101.9%
50 to 75 kWh	6,326	1.2%	62	11.17	20.43	9.26	82.9%
75 to 100 kWh	9,874	1.9%	87	15.54	26.78	11.24	72.3%
100 to 150 kWh	32,110	6.0%	124	22.15	36.20	14.05	63.4%
150 to 200 kWh	45,014	8.5%	172	30.57	48.04	17.47	57.1%
200 to 250 kWh	50,334	9.5%	220	39.48	60.20	20.72	52.5%
250 to 300 kWh	51,100	9.6%	270	49.30	72.66	23.36	47.4%
300 to 350 kWh	48,487	9.1%	320	60.53	85.26	24.73	40.9%
350 to 400 kWh	44,300	8.3%	370	74.03	98.01	23.98	32.4%
400 to 450 kWh	37,833	7.1%	422	90.92	111.12	20.20	22.2%
450 to 500 kWh	32,447	6.1%	474	110.24	124.11	13.87	12.6%
500 to 600 kWh	49,981	9.4%	549	140.28	142.98	2.70	1.9%
600 to 700 kWh	33,991	6.4%	653	183.55	169.23	(14.32)	-7.8%
700 to 800 kWh	22,764	4.3%	757	228.06	195.67	(32.39)	-14.2%
800 to 900 kWh	15,354	2.9%	863	273.34	222.40	(50.94)	-18.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	249.66	(69.99)	-21.9%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	315.14	(115.75)	-26.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	453.90	(213.25)	-32.0%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	636.42	(342.56)	-35.0%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,143.44	(702.58)	-38.1%
Total	532,090	100.0%	457	122.53	120.02	(2.51)	-2.0%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.34	2.06	39.0%
25 to 50 kWh	4,175	0.8%	40	7.63	13.73	6.10	79.9%
50 to 75 kWh	6,368	1.2%	65	11.81	19.13	7.32	62.0%
75 to 100 kWh	9,913	1.9%	90	16.11	24.50	8.39	52.1%
100 to 150 kWh	32,175	6.0%	129	23.10	33.04	9.94	43.0%
150 to 200 kWh	45,078	8.5%	180	32.20	44.01	11.81	36.7%
200 to 250 kWh	50,380	9.5%	231	41.46	54.95	13.49	32.5%
250 to 300 kWh	51,134	9.6%	280	51.02	65.74	14.72	28.9%
300 to 350 kWh	48,522	9.1%	330	61.36	76.43	15.07	24.6%
350 to 400 kWh	44,324	8.3%	379	73.12	87.09	13.97	19.1%
400 to 450 kWh	37,853	7.1%	427	86.60	97.42	10.82	12.5%
450 to 500 kWh	32,470	6.1%	475	102.15	107.84	5.69	5.6%
500 to 600 kWh	50,016	9.4%	545	126.90	123.05	(3.85)	-3.0%
600 to 700 kWh	34,013	6.4%	641	162.67	143.81	(18.86)	-11.6%
700 to 800 kWh	22,778	4.3%	736	199.59	164.41	(35.18)	-17.6%
800 to 900 kWh	15,366	2.9%	831	237.32	185.01	(52.31)	-22.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	205.20	(69.10)	-25.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	254.48	(110.02)	-30.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	357.65	(194.57)	-35.2%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	495.75	(308.62)	-38.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	921.67	(659.21)	-41.7%
Total	532,714	100.0%	451	110.77	102.77	(7.99)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	7.35	2.08	39.5%
25 to 50 kWh	4,175	0.8%	38	7.28	13.85	6.57	90.2%
50 to 75 kWh	6,368	1.2%	64	11.49	19.78	8.29	72.1%
75 to 100 kWh	9,913	1.9%	89	15.83	25.64	9.81	62.0%
100 to 150 kWh	32,175	6.0%	127	22.63	34.62	11.99	53.0%
150 to 200 kWh	45,078	8.5%	176	31.38	46.03	14.65	46.7%
200 to 250 kWh	50,380	9.5%	225	40.47	57.58	17.11	42.3%
250 to 300 kWh	51,134	9.6%	275	50.16	69.20	19.04	38.0%
300 to 350 kWh	48,522	9.1%	325	60.95	80.85	19.90	32.6%
350 to 400 kWh	44,324	8.3%	375	73.58	92.55	18.97	25.8%
400 to 450 kWh	37,853	7.1%	424	88.76	104.27	15.51	17.5%
450 to 500 kWh	32,470	6.1%	474	106.20	115.97	9.77	9.2%
500 to 600 kWh	50,016	9.4%	547	133.59	133.02	(0.57)	-0.4%
600 to 700 kWh	34,013	6.4%	647	173.11	156.52	(16.59)	-9.6%
700 to 800 kWh	22,778	4.3%	747	213.83	180.04	(33.79)	-15.8%
800 to 900 kWh	15,366	2.9%	847	255.34	203.71	(51.63)	-20.2%
900 to 1000 kWh	10,561	2.0%	947	296.99	227.44	(69.55)	-23.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	284.82	(112.88)	-28.4%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	405.78	(203.91)	-33.4%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	566.12	(325.60)	-36.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,032.78	(680.93)	-39.7%
Total	532,714	100.0%	454	116.63	111.38	(5.25)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	7.38	1.94	35.7%
25 to 50 kWh	240	2.4%	43	8.24	15.71	7.47	90.7%
50 to 75 kWh	249	2.5%	65	11.99	21.32	9.33	77.8%
75 to 100 kWh	235	2.3%	89	16.50	27.94	11.44	69.3%
100 to 150 kWh	398	3.9%	125	22.51	36.46	13.95	62.0%
150 to 200 kWh	319	3.2%	171	30.44	47.86	17.42	57.2%
200 to 250 kWh	324	3.2%	220	39.38	60.30	20.92	53.1%
250 to 300 kWh	327	3.2%	264	47.64	71.35	23.71	49.8%
300 to 350 kWh	346	3.4%	314	57.10	83.94	26.84	47.0%
350 to 400 kWh	425	4.2%	367	67.86	97.42	29.56	43.6%
400 to 450 kWh	456	4.5%	418	78.03	110.39	32.36	41.5%
450 to 500 kWh	491	4.9%	477	92.28	125.22	32.94	35.7%
500 to 600 kWh	996	9.8%	561	115.48	146.49	31.01	26.9%
600 to 700 kWh	954	9.4%	663	146.67	172.27	25.60	17.5%
700 to 800 kWh	915	9.0%	774	185.13	200.15	15.02	8.1%
800 to 900 kWh	728	7.2%	863	218.92	222.83	3.91	1.8%
900 to 1000 kWh	545	5.4%	968	260.55	249.35	(11.20)	-4.3%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	310.51	(49.02)	-13.6%
1500 to 2000 kWh	312	3.1%	1,704	570.19	434.88	(135.31)	-23.7%
2000 to 3000 kWh	115	1.1%	2,473	901.62	629.46	(272.16)	-30.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,112.08	(618.25)	-35.7%
Total	10,121	100.0%	660	172.23	171.61	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	7.00	1.57	28.9%
25 to 50 kWh	240	2.4%	32	7.08	11.94	4.86	68.6%
50 to 75 kWh	250	2.5%	59	11.12	17.72	6.60	59.4%
75 to 100 kWh	235	2.3%	85	15.92	23.48	7.56	47.5%
100 to 150 kWh	400	3.9%	123	22.42	31.57	9.15	40.8%
150 to 200 kWh	320	3.2%	180	33.35	43.93	10.58	31.7%
200 to 250 kWh	325	3.2%	233	42.55	55.32	12.77	30.0%
250 to 300 kWh	328	3.2%	286	53.16	66.99	13.83	26.0%
300 to 350 kWh	347	3.4%	334	62.51	77.33	14.82	23.7%
350 to 400 kWh	426	4.2%	383	71.75	87.87	16.12	22.5%
400 to 450 kWh	456	4.5%	432	81.68	98.55	16.87	20.7%
450 to 500 kWh	492	4.9%	475	92.13	107.94	15.81	17.2%
500 to 600 kWh	997	9.8%	539	106.47	121.77	15.30	14.4%
600 to 700 kWh	955	9.4%	635	130.72	142.50	11.78	9.0%
700 to 800 kWh	917	9.0%	723	155.71	161.64	5.93	3.8%
800 to 900 kWh	728	7.2%	832	187.82	185.10	(2.72)	-1.4%
900 to 1000 kWh	545	5.4%	926	215.13	205.44	(9.69)	-4.5%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	256.89	(34.52)	-11.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	365.12	(112.76)	-23.6%
2000 to 3000 kWh	115	1.1%	2,254	712.06	492.82	(219.24)	-30.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	860.95	(533.55)	-38.3%
Total	10,138	100.0%	638	147.95	143.07	(4.88)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	7.19	1.76	32.4%
25 to 50 kWh	240	2.4%	37	7.66	13.82	6.16	80.4%
50 to 75 kWh	250	2.5%	62	11.55	19.52	7.97	69.0%
75 to 100 kWh	235	2.3%	87	16.21	25.72	9.51	58.7%
100 to 150 kWh	400	3.9%	124	22.47	34.02	11.55	51.4%
150 to 200 kWh	320	3.2%	175	31.89	45.90	14.01	43.9%
200 to 250 kWh	325	3.2%	226	40.96	57.81	16.85	41.1%
250 to 300 kWh	328	3.2%	275	50.40	69.17	18.77	37.2%
300 to 350 kWh	347	3.4%	324	59.80	80.64	20.84	34.8%
350 to 400 kWh	426	4.2%	375	69.80	92.65	22.85	32.7%
400 to 450 kWh	456	4.5%	425	79.85	104.48	24.63	30.8%
450 to 500 kWh	492	4.9%	476	92.21	116.60	24.39	26.5%
500 to 600 kWh	997	9.8%	550	110.98	134.14	23.16	20.9%
600 to 700 kWh	955	9.4%	649	138.70	157.39	18.69	13.5%
700 to 800 kWh	917	9.0%	748	170.43	180.91	10.48	6.1%
800 to 900 kWh	728	7.2%	847	203.40	204.00	0.60	0.3%
900 to 1000 kWh	545	5.4%	947	237.84	227.40	(10.44)	-4.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	283.73	(41.78)	-12.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	400.00	(124.04)	-23.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	561.24	(245.74)	-30.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	986.52	(575.89)	-36.9%
Total	10,138	100.0%	649	160.06	157.32	(2.75)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.85	1.51	28.3%
25 to 50 kWh	34	1.7%	44	9.12	16.02	6.90	75.7%
50 to 75 kWh	42	2.1%	50	10.01	17.60	7.59	75.8%
75 to 100 kWh	57	2.8%	78	14.55	24.72	10.17	69.9%
100 to 150 kWh	126	6.2%	107	19.39	31.80	12.41	64.0%
150 to 200 kWh	144	7.0%	167	30.09	47.05	16.96	56.4%
200 to 250 kWh	134	6.5%	202	36.27	55.81	19.54	53.9%
250 to 300 kWh	139	6.8%	245	44.33	66.87	22.54	50.8%
300 to 350 kWh	133	6.5%	298	55.13	80.33	25.20	45.7%
350 to 400 kWh	94	4.6%	383	73.22	101.87	28.65	39.1%
400 to 450 kWh	122	6.0%	405	79.05	107.64	28.59	36.2%
450 to 500 kWh	107	5.2%	478	95.89	125.95	30.06	31.3%
500 to 600 kWh	177	8.7%	574	122.48	150.36	27.88	22.8%
600 to 700 kWh	139	6.8%	690	156.70	179.87	23.17	14.8%
700 to 800 kWh	117	5.7%	832	199.44	215.81	16.37	8.2%
800 to 900 kWh	95	4.6%	955	248.31	246.73	(1.58)	-0.6%
900 to 1000 kWh	75	3.7%	1,055	284.45	272.53	(11.92)	-4.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	348.83	(53.86)	-13.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	506.25	(156.75)	-23.6%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	708.03	(305.08)	-30.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	857.65	(420.75)	-32.9%
Total	2,046	100.0%	560	142.48	146.79	4.30	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.98	1.55	28.5%
25 to 50 kWh	34	1.7%	32	7.41	11.92	4.51	60.9%
50 to 75 kWh	42	2.1%	71	13.46	20.47	7.01	52.1%
75 to 100 kWh	57	2.8%	95	17.43	25.56	8.13	46.6%
100 to 150 kWh	126	6.2%	146	26.56	36.63	10.07	37.9%
150 to 200 kWh	144	7.0%	186	33.81	45.28	11.47	33.9%
200 to 250 kWh	134	6.5%	247	44.87	58.42	13.55	30.2%
250 to 300 kWh	139	6.8%	305	57.65	71.03	13.38	23.2%
300 to 350 kWh	133	6.5%	345	65.77	79.71	13.94	21.2%
350 to 400 kWh	94	4.6%	366	71.58	84.27	12.69	17.7%
400 to 450 kWh	122	6.0%	444	89.20	101.14	11.94	13.4%
450 to 500 kWh	107	5.2%	472	92.60	107.29	14.69	15.9%
500 to 600 kWh	177	8.7%	520	108.14	117.55	9.41	8.7%
600 to 700 kWh	139	6.8%	605	129.53	135.96	6.43	5.0%
700 to 800 kWh	117	5.7%	663	144.57	148.61	4.04	2.8%
800 to 900 kWh	95	4.6%	735	165.22	164.22	(1.00)	-0.6%
900 to 1000 kWh	75	3.7%	849	205.44	188.73	(16.71)	-8.1%
1000 to 1500 kWh	182	8.9%	1,016	255.55	224.89	(30.66)	-12.0%
1500 to 2000 kWh	45	2.2%	1,441	413.26	316.81	(96.45)	-23.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	368.56	(162.87)	-30.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,083.62	(757.22)	-41.1%
Total	2,046	100.0%	493	112.39	111.63	(0.75)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.91	1.52	28.2%
25 to 50 kWh	34	1.7%	38	8.26	13.96	5.70	69.0%
50 to 75 kWh	42	2.1%	61	11.73	19.03	7.30	62.2%
75 to 100 kWh	57	2.8%	87	15.99	25.13	9.14	57.2%
100 to 150 kWh	126	6.2%	126	22.98	34.21	11.23	48.9%
150 to 200 kWh	144	7.0%	176	31.95	46.17	14.22	44.5%
200 to 250 kWh	134	6.5%	224	40.56	57.11	16.55	40.8%
250 to 300 kWh	139	6.8%	275	50.99	68.95	17.96	35.2%
300 to 350 kWh	133	6.5%	322	60.45	80.02	19.57	32.4%
350 to 400 kWh	94	4.6%	375	72.40	93.07	20.67	28.5%
400 to 450 kWh	122	6.0%	425	84.12	104.39	20.27	24.1%
450 to 500 kWh	107	5.2%	475	94.24	116.62	22.38	23.7%
500 to 600 kWh	177	8.7%	547	115.32	133.98	18.66	16.2%
600 to 700 kWh	139	6.8%	648	143.15	157.97	14.82	10.4%
700 to 800 kWh	117	5.7%	748	172.04	182.25	10.21	5.9%
800 to 900 kWh	95	4.6%	845	206.88	205.58	(1.30)	-0.6%
900 to 1000 kWh	75	3.7%	952	244.94	230.63	(14.31)	-5.8%
1000 to 1500 kWh	182	8.9%	1,186	329.15	286.89	(42.26)	-12.8%
1500 to 2000 kWh	45	2.2%	1,709	538.13	411.53	(126.60)	-23.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	538.30	(233.97)	-30.3%
>= 3000 kWh	6	0.3%	4,173	1,559.62	970.63	(588.99)	-37.8%
Total	2,046	100.0%	526	127.45	129.23	1.78	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	7.30	2.05	39.0%
25 to 50 kWh	2,150	0.8%	35	6.74	13.69	6.95	103.1%
50 to 75 kWh	2,235	0.8%	60	10.84	19.85	9.01	83.1%
75 to 100 kWh	2,526	0.9%	85	15.31	26.27	10.96	71.6%
100 to 150 kWh	7,229	2.6%	125	22.25	36.22	13.97	62.8%
150 to 200 kWh	10,912	4.0%	178	31.64	49.54	17.90	56.6%
200 to 250 kWh	14,831	5.4%	230	41.19	62.75	21.56	52.3%
250 to 300 kWh	18,178	6.6%	284	51.45	76.25	24.80	48.2%
300 to 350 kWh	20,836	7.6%	338	63.14	90.08	26.94	42.7%
350 to 400 kWh	21,938	8.0%	392	76.43	103.75	27.32	35.7%
400 to 450 kWh	21,849	7.9%	448	92.43	117.86	25.43	27.5%
450 to 500 kWh	20,990	7.6%	505	111.25	132.19	20.94	18.8%
500 to 600 kWh	35,727	13.0%	587	142.34	152.79	10.45	7.3%
600 to 700 kWh	27,471	10.0%	698	187.81	180.98	(6.83)	-3.6%
700 to 800 kWh	19,481	7.1%	810	234.79	209.26	(25.53)	-10.9%
800 to 900 kWh	13,423	4.9%	919	281.45	236.97	(44.48)	-15.8%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	264.69	(63.68)	-19.4%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	327.43	(107.60)	-24.7%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	468.13	(206.76)	-30.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	644.23	(331.88)	-34.0%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,127.78	(679.80)	-37.6%
Total	274,910	100.0%	581	157.26	151.51	(5.75)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	7.21	1.95	37.1%
25 to 50 kWh	2,170	0.8%	40	7.52	13.60	6.08	80.9%
50 to 75 kWh	2,257	0.8%	66	12.03	19.32	7.29	60.6%
75 to 100 kWh	2,564	0.9%	91	16.37	24.67	8.30	50.7%
100 to 150 kWh	7,304	2.7%	129	23.07	32.84	9.77	42.3%
150 to 200 kWh	10,965	4.0%	176	31.52	43.05	11.53	36.6%
200 to 250 kWh	14,862	5.4%	222	40.08	53.19	13.11	32.7%
250 to 300 kWh	18,215	6.6%	268	48.67	63.06	14.39	29.6%
300 to 350 kWh	20,859	7.6%	312	57.52	72.69	15.17	26.4%
350 to 400 kWh	21,959	8.0%	357	67.45	82.45	15.00	22.2%
400 to 450 kWh	21,872	7.9%	401	78.49	91.94	13.45	17.1%
450 to 500 kWh	21,007	7.6%	445	91.21	101.34	10.13	11.1%
500 to 600 kWh	35,757	13.0%	510	113.03	115.40	2.37	2.1%
600 to 700 kWh	27,496	10.0%	597	144.62	134.24	(10.38)	-7.2%
700 to 800 kWh	19,494	7.1%	685	178.09	153.31	(24.78)	-13.9%
800 to 900 kWh	13,436	4.9%	775	213.38	172.97	(40.41)	-18.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	192.30	(56.09)	-22.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	238.24	(94.00)	-28.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	342.02	(179.72)	-34.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	477.65	(291.83)	-37.9%
>= 3000 kWh	524	0.2%	4,125	1,537.60	897.45	(640.15)	-41.6%
Total	275,393	100.0%	507	125.14	114.76	(10.38)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	7.25	2.00	38.1%
25 to 50 kWh	2,171	0.8%	37	7.13	13.65	6.52	91.4%
50 to 75 kWh	2,257	0.8%	63	11.43	19.58	8.15	71.3%
75 to 100 kWh	2,564	0.9%	88	15.84	25.47	9.63	60.8%
100 to 150 kWh	7,304	2.7%	127	22.66	34.53	11.87	52.4%
150 to 200 kWh	10,965	4.0%	177	31.58	46.30	14.72	46.6%
200 to 250 kWh	14,862	5.4%	226	40.63	57.98	17.35	42.7%
250 to 300 kWh	18,215	6.6%	276	50.06	69.66	19.60	39.2%
300 to 350 kWh	20,860	7.6%	325	60.33	81.39	21.06	34.9%
350 to 400 kWh	21,959	8.0%	375	71.94	93.10	21.16	29.4%
400 to 450 kWh	21,872	7.9%	425	85.46	104.91	19.45	22.8%
450 to 500 kWh	21,007	7.6%	475	101.24	116.77	15.53	15.3%
500 to 600 kWh	35,757	13.0%	548	127.69	134.10	6.41	5.0%
600 to 700 kWh	27,496	10.0%	647	166.23	157.63	(8.60)	-5.2%
700 to 800 kWh	19,494	7.1%	747	206.45	181.29	(25.16)	-12.2%
800 to 900 kWh	13,436	4.9%	847	247.43	204.99	(42.44)	-17.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	228.51	(59.90)	-20.8%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	282.86	(100.80)	-26.3%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	405.10	(193.25)	-32.3%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	561.00	(311.87)	-35.7%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,012.80	(660.01)	-39.5%
Total	275,402	100.0%	544	141.15	133.09	(8.05)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	7.37	2.12	40.4%
25 to 50 kWh	3,757	0.9%	36	6.88	13.96	7.08	102.9%
50 to 75 kWh	5,463	1.3%	62	11.12	20.39	9.27	83.4%
75 to 100 kWh	7,953	1.9%	87	15.54	26.78	11.24	72.3%
100 to 150 kWh	23,810	5.6%	125	22.22	36.30	14.08	63.4%
150 to 200 kWh	31,122	7.3%	173	30.82	48.40	17.58	57.0%
200 to 250 kWh	34,859	8.2%	222	39.84	60.74	20.90	52.5%
250 to 300 kWh	36,506	8.6%	272	49.69	73.33	23.64	47.6%
300 to 350 kWh	36,502	8.6%	322	60.71	85.78	25.07	41.3%
350 to 400 kWh	34,592	8.1%	372	74.18	98.53	24.35	32.8%
400 to 450 kWh	30,716	7.2%	424	91.19	111.61	20.42	22.4%
450 to 500 kWh	27,255	6.4%	476	110.81	124.65	13.84	12.5%
500 to 600 kWh	43,274	10.2%	552	141.35	143.70	2.35	1.7%
600 to 700 kWh	30,319	7.1%	657	185.25	170.23	(15.02)	-8.1%
700 to 800 kWh	20,701	4.9%	762	230.33	196.97	(33.36)	-14.5%
800 to 900 kWh	14,223	3.3%	869	275.89	223.86	(52.03)	-18.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	251.29	(71.24)	-22.1%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	317.06	(117.17)	-27.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	456.86	(215.46)	-32.0%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	640.77	(345.77)	-35.0%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,148.51	(706.53)	-38.1%
Total	426,092	100.0%	488	133.81	127.72	(6.09)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	7.32	2.06	39.2%
25 to 50 kWh	3,800	0.9%	40	7.56	13.70	6.14	81.2%
50 to 75 kWh	5,499	1.3%	65	11.78	19.11	7.33	62.2%
75 to 100 kWh	7,992	1.9%	90	16.05	24.43	8.38	52.2%
100 to 150 kWh	23,869	5.6%	128	22.91	32.77	9.86	43.0%
150 to 200 kWh	31,183	7.3%	178	31.96	43.62	11.66	36.5%
200 to 250 kWh	34,904	8.2%	229	41.32	54.55	13.23	32.0%
250 to 300 kWh	36,540	8.6%	278	50.98	65.27	14.29	28.0%
300 to 350 kWh	36,537	8.6%	328	61.70	76.06	14.36	23.3%
350 to 400 kWh	34,614	8.1%	377	73.97	86.72	12.75	17.2%
400 to 450 kWh	30,734	7.2%	425	88.05	97.03	8.98	10.2%
450 to 500 kWh	27,275	6.4%	473	104.16	107.42	3.26	3.1%
500 to 600 kWh	43,308	10.2%	542	129.51	122.52	(6.99)	-5.4%
600 to 700 kWh	30,341	7.1%	637	165.39	143.05	(22.34)	-13.5%
700 to 800 kWh	20,714	4.9%	731	201.85	163.40	(38.45)	-19.0%
800 to 900 kWh	14,235	3.3%	825	238.87	183.84	(55.03)	-23.0%
900 to 1000 kWh	9,852	2.3%	918	275.42	203.88	(71.54)	-26.0%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	253.07	(112.08)	-30.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	354.66	(195.97)	-35.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	492.63	(309.90)	-38.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	915.52	(659.73)	-41.9%
Total	426,662	100.0%	474	120.23	107.67	(12.56)	-10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	7.35	2.09	39.7%
25 to 50 kWh	3,800	0.9%	38	7.22	13.83	6.61	91.6%
50 to 75 kWh	5,499	1.3%	63	11.45	19.75	8.30	72.5%
75 to 100 kWh	7,992	1.9%	88	15.80	25.60	9.80	62.0%
100 to 150 kWh	23,869	5.6%	127	22.56	34.53	11.97	53.1%
150 to 200 kWh	31,183	7.3%	176	31.39	46.01	14.62	46.6%
200 to 250 kWh	34,904	8.2%	225	40.58	57.65	17.07	42.1%
250 to 300 kWh	36,540	8.6%	275	50.33	69.30	18.97	37.7%
300 to 350 kWh	36,537	8.6%	325	61.20	80.92	19.72	32.2%
350 to 400 kWh	34,614	8.1%	375	74.07	92.63	18.56	25.1%
400 to 450 kWh	30,734	7.2%	424	89.62	104.32	14.70	16.4%
450 to 500 kWh	27,275	6.4%	474	107.49	116.04	8.55	8.0%
500 to 600 kWh	43,308	10.2%	547	135.44	133.12	(2.32)	-1.7%
600 to 700 kWh	30,341	7.1%	647	175.32	156.65	(18.67)	-10.6%
700 to 800 kWh	20,714	4.9%	747	216.10	180.19	(35.91)	-16.6%
800 to 900 kWh	14,235	3.3%	847	257.39	203.85	(53.54)	-20.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	227.60	(71.39)	-23.9%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	285.08	(114.62)	-28.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	405.77	(205.72)	-33.6%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	566.74	(327.84)	-36.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,032.19	(683.16)	-39.8%
Total	426,662	100.0%	481	126.99	117.67	(9.32)	-7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.81	1.44	26.8%
25 to 50 kWh	21	2.2%	43	8.74	15.87	7.13	81.6%
50 to 75 kWh	21	2.2%	47	9.61	16.94	7.33	76.3%
75 to 100 kWh	36	3.7%	80	14.79	25.09	10.30	69.6%
100 to 150 kWh	78	8.1%	103	18.69	30.85	12.16	65.1%
150 to 200 kWh	74	7.6%	174	31.13	48.97	17.84	57.3%
200 to 250 kWh	67	6.9%	208	37.64	57.58	19.94	53.0%
250 to 300 kWh	73	7.5%	242	44.21	66.19	21.98	49.7%
300 to 350 kWh	61	6.3%	334	61.72	89.33	27.61	44.7%
350 to 400 kWh	45	4.6%	398	77.15	105.67	28.52	37.0%
400 to 450 kWh	53	5.5%	435	88.53	115.11	26.58	30.0%
450 to 500 kWh	40	4.1%	552	118.33	144.80	26.47	22.4%
500 to 600 kWh	79	8.2%	628	141.74	164.15	22.41	15.8%
600 to 700 kWh	57	5.9%	749	179.19	194.83	15.64	8.7%
700 to 800 kWh	49	5.1%	863	218.51	223.57	5.06	2.3%
800 to 900 kWh	38	3.9%	1,043	296.13	269.06	(27.07)	-9.1%
900 to 1000 kWh	35	3.6%	1,133	326.19	292.51	(33.68)	-10.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	363.82	(81.65)	-18.3%
1500 to 2000 kWh	15	1.5%	1,975	682.99	505.31	(177.68)	-26.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	661.75	(285.08)	-30.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	768.73	(372.83)	-32.7%
Total	968	100.0%	527	138.41	138.56	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.69	1.39	26.2%
25 to 50 kWh	21	2.2%	33	7.25	12.11	4.86	67.0%
50 to 75 kWh	21	2.2%	73	14.06	20.90	6.84	48.6%
75 to 100 kWh	36	3.7%	94	17.26	25.33	8.07	46.8%
100 to 150 kWh	78	8.1%	148	27.29	37.10	9.81	35.9%
150 to 200 kWh	74	7.6%	183	33.58	44.63	11.05	32.9%
200 to 250 kWh	67	6.9%	237	43.66	56.41	12.75	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.79	10.76	17.9%
300 to 350 kWh	61	6.3%	310	62.44	72.16	9.72	15.6%
350 to 400 kWh	45	4.6%	352	73.06	81.32	8.26	11.3%
400 to 450 kWh	53	5.5%	419	92.00	95.69	3.69	4.0%
450 to 500 kWh	40	4.1%	400	84.71	91.57	6.86	8.1%
500 to 600 kWh	79	8.2%	466	104.70	105.97	1.27	1.2%
600 to 700 kWh	57	5.9%	558	132.43	125.88	(6.55)	-4.9%
700 to 800 kWh	49	5.1%	631	157.58	141.58	(16.00)	-10.2%
800 to 900 kWh	38	3.9%	646	167.32	144.86	(22.46)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	170.22	(38.14)	-18.3%
1000 to 1500 kWh	64	6.6%	936	275.23	207.64	(67.59)	-24.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	311.82	(151.24)	-32.7%
2000 to 3000 kWh	9	0.9%	1,758	598.28	385.37	(212.91)	-35.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,254.47	(930.30)	-42.6%
Total	968	100.0%	427	107.94	97.39	(10.55)	-9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.75	1.41	26.4%
25 to 50 kWh	21	2.2%	38	8.00	13.99	5.99	74.9%
50 to 75 kWh	21	2.2%	60	11.84	18.92	7.08	59.8%
75 to 100 kWh	36	3.7%	87	16.03	25.21	9.18	57.3%
100 to 150 kWh	78	8.1%	126	22.99	33.98	10.99	47.8%
150 to 200 kWh	74	7.6%	179	32.36	46.80	14.44	44.6%
200 to 250 kWh	67	6.9%	223	40.65	56.99	16.34	40.2%
250 to 300 kWh	73	7.5%	273	52.12	68.49	16.37	31.4%
300 to 350 kWh	61	6.3%	322	62.08	80.75	18.67	30.1%
350 to 400 kWh	45	4.6%	375	75.10	93.49	18.39	24.5%
400 to 450 kWh	53	5.5%	427	90.26	105.40	15.14	16.8%
450 to 500 kWh	40	4.1%	476	101.52	118.18	16.66	16.4%
500 to 600 kWh	79	8.2%	547	123.22	135.06	11.84	9.6%
600 to 700 kWh	57	5.9%	654	155.81	160.35	4.54	2.9%
700 to 800 kWh	49	5.1%	747	188.05	182.57	(5.48)	-2.9%
800 to 900 kWh	38	3.9%	844	231.72	206.96	(24.76)	-10.7%
900 to 1000 kWh	35	3.6%	948	267.27	231.36	(35.91)	-13.4%
1000 to 1500 kWh	64	6.6%	1,177	360.46	285.83	(74.63)	-20.7%
1500 to 2000 kWh	15	1.5%	1,696	573.02	408.57	(164.45)	-28.7%
2000 to 3000 kWh	9	0.9%	2,173	772.56	523.56	(249.00)	-32.2%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,011.60	(651.57)	-39.2%
Total	968	100.0%	477	123.18	117.98	(5.20)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	7.41	1.98	36.5%
25 to 50 kWh	197	2.9%	43	8.33	15.84	7.51	90.2%
50 to 75 kWh	204	3.0%	66	12.18	21.65	9.47	77.8%
75 to 100 kWh	176	2.6%	89	16.56	27.98	11.42	69.0%
100 to 150 kWh	294	4.3%	123	22.19	35.95	13.76	62.0%
150 to 200 kWh	240	3.5%	172	30.77	48.33	17.56	57.1%
200 to 250 kWh	246	3.6%	223	39.95	60.99	21.04	52.7%
250 to 300 kWh	237	3.4%	265	48.20	71.72	23.52	48.8%
300 to 350 kWh	262	3.8%	319	58.33	85.29	26.96	46.2%
350 to 400 kWh	322	4.7%	376	69.90	99.70	29.80	42.6%
400 to 450 kWh	330	4.8%	424	79.38	111.75	32.37	40.8%
450 to 500 kWh	373	5.4%	485	95.12	127.23	32.11	33.8%
500 to 600 kWh	716	10.4%	578	122.23	150.78	28.55	23.4%
600 to 700 kWh	664	9.7%	689	158.36	178.85	20.49	12.9%
700 to 800 kWh	617	9.0%	807	202.55	208.54	5.99	3.0%
800 to 900 kWh	465	6.8%	898	239.74	231.78	(7.96)	-3.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	263.02	(28.35)	-9.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	328.74	(72.79)	-18.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	458.65	(163.92)	-26.3%
2000 to 3000 kWh	60	0.9%	2,589	964.29	658.61	(305.68)	-31.7%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,160.68	(662.81)	-36.3%
Total	6,880	100.0%	628	165.97	163.35	(2.62)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	7.00	1.60	29.6%
25 to 50 kWh	197	2.9%	32	7.07	11.94	4.87	68.9%
50 to 75 kWh	205	3.0%	58	10.99	17.56	6.57	59.8%
75 to 100 kWh	176	2.6%	85	16.05	23.47	7.42	46.2%
100 to 150 kWh	296	4.3%	124	22.70	31.79	9.09	40.0%
150 to 200 kWh	241	3.5%	178	33.16	43.56	10.40	31.4%
200 to 250 kWh	247	3.6%	231	42.49	54.90	12.41	29.2%
250 to 300 kWh	238	3.5%	285	53.73	66.63	12.90	24.0%
300 to 350 kWh	263	3.8%	328	62.01	76.01	14.00	22.6%
350 to 400 kWh	322	4.7%	374	71.17	86.06	14.89	20.9%
400 to 450 kWh	330	4.8%	426	82.13	97.22	15.09	18.4%
450 to 500 kWh	374	5.4%	468	92.51	106.27	13.76	14.9%
500 to 600 kWh	717	10.4%	522	106.66	118.11	11.45	10.7%
600 to 700 kWh	664	9.6%	609	132.27	136.97	4.70	3.6%
700 to 800 kWh	619	9.0%	690	159.48	154.43	(5.05)	-3.2%
800 to 900 kWh	465	6.7%	795	197.66	177.23	(20.43)	-10.3%
900 to 1000 kWh	320	4.6%	871	226.86	193.58	(33.28)	-14.7%
1000 to 1500 kWh	731	10.6%	1,096	314.53	242.28	(72.25)	-23.0%
1500 to 2000 kWh	158	2.3%	1,597	512.22	350.69	(161.53)	-31.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	478.43	(267.73)	-35.9%
>= 3000 kWh	15	0.2%	3,773	1,372.14	821.45	(550.69)	-40.1%
Total	6,894	100.0%	560	137.87	126.18	(11.70)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	7.20	1.78	32.8%
25 to 50 kWh	197	2.9%	38	7.70	13.89	6.19	80.4%
50 to 75 kWh	205	3.0%	62	11.58	19.60	8.02	69.3%
75 to 100 kWh	176	2.6%	87	16.31	25.74	9.43	57.8%
100 to 150 kWh	296	4.3%	124	22.44	33.87	11.43	50.9%
150 to 200 kWh	241	3.5%	175	31.96	45.96	14.00	43.8%
200 to 250 kWh	247	3.6%	227	41.21	57.95	16.74	40.6%
250 to 300 kWh	238	3.5%	275	50.97	69.18	18.21	35.7%
300 to 350 kWh	263	3.8%	323	60.16	80.67	20.51	34.1%
350 to 400 kWh	322	4.7%	375	70.53	92.89	22.36	31.7%
400 to 450 kWh	330	4.8%	425	80.76	104.49	23.73	29.4%
450 to 500 kWh	374	5.4%	476	93.82	116.77	22.95	24.5%
500 to 600 kWh	717	10.4%	550	114.45	134.45	20.00	17.5%
600 to 700 kWh	664	9.6%	649	145.32	157.94	12.62	8.7%
700 to 800 kWh	619	9.0%	748	181.02	181.49	0.47	0.3%
800 to 900 kWh	465	6.7%	847	218.76	204.58	(14.18)	-6.5%
900 to 1000 kWh	320	4.6%	947	259.13	228.31	(30.82)	-11.9%
1000 to 1500 kWh	731	10.6%	1,189	358.08	285.56	(72.52)	-20.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	404.84	(162.73)	-28.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	568.52	(286.71)	-33.5%
>= 3000 kWh	15	0.2%	4,180	1,597.81	991.06	(606.75)	-38.0%
Total	6,894	100.0%	593	151.88	144.73	(7.15)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	7.10	1.60	29.1%
25 to 50 kWh	190	0.3%	37	7.84	14.33	6.49	82.8%
50 to 75 kWh	310	0.5%	60	11.33	20.16	8.83	77.9%
75 to 100 kWh	601	0.9%	84	15.32	26.21	10.89	71.1%
100 to 150 kWh	2,685	4.0%	127	22.60	36.83	14.23	63.0%
150 to 200 kWh	5,347	8.0%	175	31.25	49.05	17.80	57.0%
200 to 250 kWh	6,863	10.2%	226	40.42	61.72	21.30	52.7%
250 to 300 kWh	7,536	11.2%	277	50.53	74.66	24.13	47.8%
300 to 350 kWh	7,187	10.7%	330	62.29	88.01	25.72	41.3%
350 to 400 kWh	6,065	9.0%	382	75.74	101.21	25.47	33.6%
400 to 450 kWh	4,988	7.4%	433	90.82	114.10	23.28	25.6%
450 to 500 kWh	3,814	5.7%	485	108.16	127.21	19.05	17.6%
500 to 600 kWh	5,647	8.4%	549	131.42	143.43	12.01	9.1%
600 to 700 kWh	3,780	5.6%	639	166.60	166.02	(0.58)	-0.3%
700 to 800 kWh	2,703	4.0%	725	201.56	187.68	(13.88)	-6.9%
800 to 900 kWh	2,170	3.2%	808	236.59	208.68	(27.91)	-11.8%
900 to 1000 kWh	1,580	2.4%	901	275.91	232.11	(43.80)	-15.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	292.65	(86.15)	-22.7%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	418.60	(174.89)	-29.5%
2000 to 3000 kWh	399	0.6%	2,308	881.57	587.75	(293.82)	-33.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,095.11	(655.32)	-37.4%
Total	67,143	100.0%	476	122.28	124.96	2.68	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	7.31	1.71	30.5%
25 to 50 kWh	192	0.3%	39	8.22	13.35	5.13	62.4%
50 to 75 kWh	314	0.5%	67	12.36	19.39	7.03	56.9%
75 to 100 kWh	603	0.9%	92	16.63	24.88	8.25	49.6%
100 to 150 kWh	2,686	4.0%	130	23.27	33.24	9.97	42.8%
150 to 200 kWh	5,353	8.0%	179	31.80	43.72	11.92	37.5%
200 to 250 kWh	6,867	10.2%	226	40.22	53.98	13.76	34.2%
250 to 300 kWh	7,539	11.2%	273	48.61	64.14	15.53	31.9%
300 to 350 kWh	7,187	10.7%	320	57.09	74.20	17.11	30.0%
350 to 400 kWh	6,066	9.0%	367	65.94	84.38	18.44	28.0%
400 to 450 kWh	4,989	7.4%	415	75.18	94.86	19.68	26.2%
450 to 500 kWh	3,814	5.7%	463	84.88	105.33	20.45	24.1%
500 to 600 kWh	5,647	8.4%	542	102.22	122.43	20.21	19.8%
600 to 700 kWh	3,786	5.6%	654	129.72	146.65	16.93	13.1%
700 to 800 kWh	2,704	4.0%	770	162.87	171.68	8.81	5.4%
800 to 900 kWh	2,172	3.2%	888	201.91	197.20	(4.71)	-2.3%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.11	(19.52)	-8.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	276.27	(62.46)	-18.4%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	384.05	(149.56)	-28.0%
2000 to 3000 kWh	399	0.6%	2,326	761.24	508.39	(252.85)	-33.2%
>= 3000 kWh	126	0.2%	3,984	1,418.03	866.67	(551.36)	-38.9%
Total	67,185	100.0%	486	105.54	110.18	4.64	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	7.21	1.66	29.9%
25 to 50 kWh	192	0.3%	38	8.03	13.83	5.80	72.2%
50 to 75 kWh	314	0.5%	63	11.84	19.78	7.94	67.1%
75 to 100 kWh	603	0.9%	88	15.98	25.55	9.57	59.9%
100 to 150 kWh	2,686	4.0%	129	22.94	35.04	12.10	52.7%
150 to 200 kWh	5,353	8.0%	177	31.52	46.38	14.86	47.1%
200 to 250 kWh	6,867	10.2%	226	40.32	57.85	17.53	43.5%
250 to 300 kWh	7,539	11.2%	275	49.57	69.40	19.83	40.0%
300 to 350 kWh	7,187	10.7%	325	59.69	81.11	21.42	35.9%
350 to 400 kWh	6,066	9.0%	374	70.84	92.80	21.96	31.0%
400 to 450 kWh	4,989	7.4%	424	83.00	104.48	21.48	25.9%
450 to 500 kWh	3,814	5.7%	474	96.52	116.27	19.75	20.5%
500 to 600 kWh	5,648	8.4%	546	116.82	132.93	16.11	13.8%
600 to 700 kWh	3,786	5.6%	647	148.17	156.34	8.17	5.5%
700 to 800 kWh	2,704	4.0%	747	182.22	179.68	(2.54)	-1.4%
800 to 900 kWh	2,172	3.2%	848	219.25	202.94	(16.31)	-7.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	226.11	(31.68)	-12.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	284.46	(74.31)	-20.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	401.34	(162.24)	-28.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	548.08	(273.34)	-33.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	980.97	(603.37)	-38.1%
Total	67,186	100.0%	481	113.91	117.56	3.65	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	7.21	1.87	35.0%
25 to 50 kWh	359	0.3%	36	7.40	14.08	6.68	90.3%
50 to 75 kWh	863	0.8%	63	11.46	20.72	9.26	80.8%
75 to 100 kWh	1,921	1.8%	87	15.56	26.81	11.25	72.3%
100 to 150 kWh	8,300	7.8%	123	21.95	35.93	13.98	63.7%
150 to 200 kWh	13,892	13.1%	168	30.00	47.23	17.23	57.4%
200 to 250 kWh	15,475	14.6%	215	38.67	58.99	20.32	52.5%
250 to 300 kWh	14,594	13.8%	263	48.32	71.01	22.69	47.0%
300 to 350 kWh	11,985	11.3%	313	59.99	83.66	23.67	39.5%
350 to 400 kWh	9,708	9.2%	363	73.50	96.16	22.66	30.8%
400 to 450 kWh	7,117	6.7%	414	89.74	108.99	19.25	21.5%
450 to 500 kWh	5,192	4.9%	462	107.23	121.27	14.04	13.1%
500 to 600 kWh	6,707	6.3%	530	133.32	138.29	4.97	3.7%
600 to 700 kWh	3,672	3.5%	620	169.50	160.93	(8.57)	-5.1%
700 to 800 kWh	2,063	1.9%	706	205.34	182.61	(22.73)	-11.1%
800 to 900 kWh	1,131	1.1%	791	241.32	204.14	(37.18)	-15.4%
900 to 1000 kWh	709	0.7%	881	279.72	226.92	(52.80)	-18.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	284.56	(93.13)	-24.7%
1500 to 2000 kWh	392	0.4%	1,622	598.35	414.51	(183.84)	-30.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	578.60	(299.98)	-34.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,098.70	(667.69)	-37.8%
Total	105,998	100.0%	334	77.15	89.04	11.88	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.73	2.03	35.6%
25 to 50 kWh	375	0.4%	42	8.39	14.11	5.72	68.2%
50 to 75 kWh	869	0.8%	66	12.03	19.28	7.25	60.3%
75 to 100 kWh	1,921	1.8%	91	16.37	24.80	8.43	51.5%
100 to 150 kWh	8,306	7.8%	133	23.67	33.81	10.14	42.8%
150 to 200 kWh	13,895	13.1%	184	32.73	44.90	12.17	37.2%
200 to 250 kWh	15,476	14.6%	235	41.79	55.86	14.07	33.7%
250 to 300 kWh	14,594	13.8%	286	51.13	66.92	15.79	30.9%
300 to 350 kWh	11,985	11.3%	335	60.34	77.56	17.22	28.5%
350 to 400 kWh	9,710	9.2%	385	70.11	88.39	18.28	26.1%
400 to 450 kWh	7,119	6.7%	435	80.32	99.10	18.78	23.4%
450 to 500 kWh	5,195	4.9%	485	91.59	110.02	18.43	20.1%
500 to 600 kWh	6,708	6.3%	561	110.01	126.47	16.46	15.0%
600 to 700 kWh	3,672	3.5%	670	140.21	150.08	9.87	7.0%
700 to 800 kWh	2,064	1.9%	783	176.93	174.55	(2.38)	-1.3%
800 to 900 kWh	1,131	1.1%	899	217.84	199.65	(18.19)	-8.4%
900 to 1000 kWh	709	0.7%	1,009	258.78	223.46	(35.32)	-13.6%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	276.78	(77.29)	-21.8%
1500 to 2000 kWh	392	0.4%	1,813	573.32	397.50	(175.82)	-30.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	537.12	(291.71)	-35.2%
>= 3000 kWh	153	0.1%	4,490	1,631.07	976.47	(654.60)	-40.1%
Total	106,052	100.0%	361	72.72	83.09	10.37	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.47	1.95	35.3%
25 to 50 kWh	375	0.4%	39	7.90	14.09	6.19	78.4%
50 to 75 kWh	869	0.8%	64	11.75	20.00	8.25	70.2%
75 to 100 kWh	1,921	1.8%	89	15.96	25.81	9.85	61.7%
100 to 150 kWh	8,306	7.8%	128	22.81	34.87	12.06	52.9%
150 to 200 kWh	13,895	13.1%	176	31.36	46.06	14.70	46.9%
200 to 250 kWh	15,476	14.6%	225	40.23	57.43	17.20	42.8%
250 to 300 kWh	14,594	13.8%	274	49.72	68.97	19.25	38.7%
300 to 350 kWh	11,985	11.3%	324	60.17	80.61	20.44	34.0%
350 to 400 kWh	9,710	9.2%	374	71.81	92.28	20.47	28.5%
400 to 450 kWh	7,119	6.7%	424	85.03	104.05	19.02	22.4%
450 to 500 kWh	5,195	4.9%	474	99.41	115.65	16.24	16.3%
500 to 600 kWh	6,708	6.3%	545	121.67	132.38	10.71	8.8%
600 to 700 kWh	3,672	3.5%	645	154.86	155.51	0.65	0.4%
700 to 800 kWh	2,064	1.9%	744	191.14	178.58	(12.56)	-6.6%
800 to 900 kWh	1,131	1.1%	845	229.59	201.90	(27.69)	-12.1%
900 to 1000 kWh	709	0.7%	945	269.24	225.19	(44.05)	-16.4%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	280.67	(85.21)	-23.3%
1500 to 2000 kWh	392	0.4%	1,718	585.85	406.02	(179.83)	-30.7%
2000 to 3000 kWh	230	0.2%	2,366	853.71	557.86	(295.85)	-34.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,037.99	(661.18)	-38.9%
Total	106,052	100.0%	347	74.93	86.06	11.13	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.96	1.73	33.1%
25 to 50 kWh	13	1.2%	45	9.77	16.28	6.51	66.6%
50 to 75 kWh	21	1.9%	53	10.40	18.25	7.85	75.5%
75 to 100 kWh	21	1.9%	76	14.13	24.07	9.94	70.3%
100 to 150 kWh	48	4.5%	113	20.53	33.33	12.80	62.3%
150 to 200 kWh	70	6.5%	159	29.00	45.04	16.04	55.3%
200 to 250 kWh	67	6.2%	195	34.89	54.05	19.16	54.9%
250 to 300 kWh	66	6.1%	248	44.47	67.62	23.15	52.1%
300 to 350 kWh	72	6.7%	268	49.54	72.70	23.16	46.8%
350 to 400 kWh	49	4.5%	370	69.61	98.38	28.77	41.3%
400 to 450 kWh	69	6.4%	383	71.77	101.90	30.13	42.0%
450 to 500 kWh	67	6.2%	434	82.49	114.70	32.21	39.0%
500 to 600 kWh	98	9.1%	531	106.96	139.24	32.28	30.2%
600 to 700 kWh	82	7.6%	649	141.00	169.43	28.43	20.2%
700 to 800 kWh	68	6.3%	810	185.70	210.21	24.51	13.2%
800 to 900 kWh	57	5.3%	895	216.16	231.71	15.55	7.2%
900 to 1000 kWh	40	3.7%	987	247.93	255.04	7.11	2.9%
1000 to 1500 kWh	118	10.9%	1,325	379.49	340.70	(38.79)	-10.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	506.72	(146.28)	-22.4%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	777.45	(335.08)	-30.1%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,035.49	(516.59)	-33.3%
Total	1,078	100.0%	589	146.12	154.16	8.04	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.98	2.08	35.3%
25 to 50 kWh	13	1.2%	31	7.67	11.61	3.94	51.4%
50 to 75 kWh	21	1.9%	70	12.86	20.04	7.18	55.8%
75 to 100 kWh	21	1.9%	97	17.73	25.95	8.22	46.4%
100 to 150 kWh	48	4.5%	143	25.37	35.85	10.48	41.3%
150 to 200 kWh	70	6.5%	189	34.06	45.97	11.91	35.0%
200 to 250 kWh	67	6.2%	256	46.06	60.41	14.35	31.2%
250 to 300 kWh	66	6.1%	306	55.02	71.28	16.26	29.6%
300 to 350 kWh	72	6.7%	375	68.59	86.10	17.51	25.5%
350 to 400 kWh	49	4.5%	379	70.21	86.98	16.77	23.9%
400 to 450 kWh	69	6.4%	464	87.04	105.35	18.31	21.0%
450 to 500 kWh	67	6.2%	516	97.31	116.68	19.37	19.9%
500 to 600 kWh	98	9.1%	563	110.92	126.94	16.02	14.4%
600 to 700 kWh	82	7.6%	638	127.48	143.05	15.57	12.2%
700 to 800 kWh	68	6.3%	687	135.14	153.70	18.56	13.7%
800 to 900 kWh	57	5.3%	796	163.79	177.35	13.56	8.3%
900 to 1000 kWh	40	3.7%	924	202.88	204.93	2.05	1.0%
1000 to 1500 kWh	118	10.9%	1,059	244.91	234.23	(10.68)	-4.4%
1500 to 2000 kWh	30	2.8%	1,453	388.36	319.31	(69.05)	-17.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	343.35	(87.81)	-20.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	741.92	(411.04)	-35.7%
Total	1,078	100.0%	552	116.38	124.45	8.07	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.47	1.91	34.4%
25 to 50 kWh	13	1.2%	38	8.70	13.90	5.20	59.8%
50 to 75 kWh	21	1.9%	61	11.63	19.15	7.52	64.7%
75 to 100 kWh	21	1.9%	86	15.91	25.00	9.09	57.1%
100 to 150 kWh	48	4.5%	128	22.95	34.59	11.64	50.7%
150 to 200 kWh	70	6.5%	174	31.53	45.50	13.97	44.3%
200 to 250 kWh	67	6.2%	225	40.48	57.23	16.75	41.4%
250 to 300 kWh	66	6.1%	277	49.74	69.45	19.71	39.6%
300 to 350 kWh	72	6.7%	321	59.07	79.40	20.33	34.4%
350 to 400 kWh	49	4.5%	374	69.91	92.68	22.77	32.6%
400 to 450 kWh	69	6.4%	423	79.39	103.62	24.23	30.5%
450 to 500 kWh	67	6.2%	475	89.90	115.69	25.79	28.7%
500 to 600 kWh	98	9.1%	547	108.94	133.11	24.17	22.2%
600 to 700 kWh	82	7.6%	643	134.27	156.29	22.02	16.4%
700 to 800 kWh	68	6.3%	749	160.48	182.02	21.54	13.4%
800 to 900 kWh	57	5.3%	846	190.09	204.65	14.56	7.7%
900 to 1000 kWh	40	3.7%	955	225.41	229.99	4.58	2.0%
1000 to 1500 kWh	118	10.9%	1,192	312.20	287.46	(24.74)	-7.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	413.01	(107.67)	-20.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	560.40	(211.44)	-27.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	888.70	(463.82)	-34.3%
Total	1,078	100.0%	571	131.26	139.32	8.06	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	7.27	1.79	32.7%
25 to 50 kWh	43	1.3%	40	7.80	15.12	7.32	93.8%
50 to 75 kWh	45	1.4%	59	11.11	19.84	8.73	78.6%
75 to 100 kWh	59	1.8%	91	16.33	27.81	11.48	70.3%
100 to 150 kWh	104	3.2%	131	23.42	37.89	14.47	61.8%
150 to 200 kWh	79	2.4%	165	29.44	46.42	16.98	57.7%
200 to 250 kWh	78	2.4%	211	37.60	58.12	20.52	54.6%
250 to 300 kWh	90	2.8%	260	46.16	70.35	24.19	52.4%
300 to 350 kWh	84	2.6%	297	53.28	79.71	26.43	49.6%
350 to 400 kWh	103	3.2%	339	61.51	90.31	28.80	46.8%
400 to 450 kWh	126	3.9%	405	74.52	106.85	32.33	43.4%
450 to 500 kWh	118	3.6%	452	83.34	118.87	35.53	42.6%
500 to 600 kWh	280	8.6%	518	98.19	135.47	37.28	38.0%
600 to 700 kWh	290	8.9%	604	119.95	157.22	37.27	31.1%
700 to 800 kWh	298	9.2%	705	149.08	182.80	33.72	22.6%
800 to 900 kWh	263	8.1%	801	182.04	206.98	24.94	13.7%
900 to 1000 kWh	225	6.9%	891	216.63	229.87	13.24	6.1%
1000 to 1500 kWh	675	20.8%	1,133	314.02	290.76	(23.26)	-7.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	410.78	(106.30)	-20.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	597.67	(235.57)	-28.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,039.19	(551.39)	-34.7%
Total	3,241	100.0%	730	185.49	189.12	3.63	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	7.04	1.50	27.1%
25 to 50 kWh	43	1.3%	32	7.12	11.95	4.83	67.8%
50 to 75 kWh	45	1.4%	62	11.71	18.42	6.71	57.3%
75 to 100 kWh	59	1.8%	86	15.53	23.51	7.98	51.4%
100 to 150 kWh	104	3.2%	120	21.64	30.95	9.31	43.0%
150 to 200 kWh	79	2.4%	185	33.94	45.03	11.09	32.7%
200 to 250 kWh	78	2.4%	239	42.74	56.67	13.93	32.6%
250 to 300 kWh	90	2.8%	291	51.64	67.95	16.31	31.6%
300 to 350 kWh	84	2.6%	353	64.09	81.43	17.34	27.1%
350 to 400 kWh	104	3.2%	409	73.55	93.49	19.94	27.1%
400 to 450 kWh	126	3.9%	448	80.48	102.04	21.56	26.8%
450 to 500 kWh	118	3.6%	500	90.92	113.21	22.29	24.5%
500 to 600 kWh	280	8.6%	583	105.97	131.18	25.21	23.8%
600 to 700 kWh	291	9.0%	693	127.19	155.10	27.91	21.9%
700 to 800 kWh	298	9.2%	793	147.87	176.60	28.73	19.4%
800 to 900 kWh	263	8.1%	896	170.48	198.98	28.50	16.7%
900 to 1000 kWh	225	6.9%	1,004	198.45	222.31	23.86	12.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	272.72	6.37	2.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	379.56	(63.95)	-14.4%
2000 to 3000 kWh	55	1.7%	2,327	674.63	508.61	(166.02)	-24.6%
>= 3000 kWh	10	0.3%	4,232	1,428.03	920.20	(507.83)	-35.6%
Total	3,244	100.0%	804	169.39	178.97	9.58	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	7.15	1.64	29.8%
25 to 50 kWh	43	1.3%	36	7.46	13.54	6.08	81.5%
50 to 75 kWh	45	1.4%	61	11.41	19.13	7.72	67.7%
75 to 100 kWh	59	1.8%	88	15.93	25.66	9.73	61.1%
100 to 150 kWh	104	3.2%	125	22.53	34.42	11.89	52.8%
150 to 200 kWh	79	2.4%	175	31.69	45.73	14.04	44.3%
200 to 250 kWh	78	2.4%	225	40.17	57.39	17.22	42.9%
250 to 300 kWh	90	2.8%	275	48.91	69.15	20.24	41.4%
300 to 350 kWh	84	2.6%	325	58.67	80.57	21.90	37.3%
350 to 400 kWh	104	3.2%	374	67.53	91.90	24.37	36.1%
400 to 450 kWh	126	3.9%	426	77.49	104.45	26.96	34.8%
450 to 500 kWh	118	3.6%	476	87.13	116.05	28.92	33.2%
500 to 600 kWh	280	8.6%	550	102.08	133.33	31.25	30.6%
600 to 700 kWh	291	9.0%	649	123.58	156.16	32.58	26.4%
700 to 800 kWh	298	9.2%	749	148.48	179.70	31.22	21.0%
800 to 900 kWh	263	8.1%	848	176.26	202.98	26.72	15.2%
900 to 1000 kWh	225	6.9%	947	207.53	226.09	18.56	8.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	281.75	(8.47)	-2.9%
1500 to 2000 kWh	156	4.8%	1,670	480.17	395.12	(85.05)	-17.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	553.28	(200.90)	-26.6%
>= 3000 kWh	10	0.3%	4,167	1,509.31	979.70	(529.61)	-35.1%
Total	3,244	100.0%	767	177.47	184.06	6.59	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.33	9.78	2.45	33.4%
25 to 50 kWh	6,730	0.8%	36	13.96	16.28	2.32	16.6%
50 to 75 kWh	9,162	1.0%	61	20.29	22.48	2.19	10.8%
75 to 100 kWh	13,293	1.5%	87	26.67	28.73	2.06	7.7%
100 to 150 kWh	42,548	4.8%	125	36.24	38.10	1.86	5.1%
150 to 200 kWh	61,736	7.0%	173	48.39	50.01	1.62	3.3%
200 to 250 kWh	72,486	8.2%	223	60.86	62.23	1.37	2.3%
250 to 300 kWh	77,280	8.7%	273	73.68	74.80	1.12	1.5%
300 to 350 kWh	76,989	8.7%	326	86.80	87.65	0.85	1.0%
350 to 400 kWh	72,822	8.2%	378	100.01	100.59	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.59	113.90	0.31	0.3%
450 to 500 kWh	57,849	6.5%	486	127.26	127.29	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.84	146.49	(0.35)	-0.2%
600 to 700 kWh	66,335	7.5%	671	173.98	173.08	(0.90)	-0.5%
700 to 800 kWh	45,980	5.2%	778	201.09	199.65	(1.44)	-0.7%
800 to 900 kWh	31,770	3.6%	883	227.70	225.72	(1.98)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	254.73	252.21	(2.52)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	317.99	314.21	(3.78)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	454.40	447.87	(6.53)	-1.4%
2000 to 3000 kWh	5,213	0.6%	2,496	634.89	624.73	(10.16)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,135.76	1,115.51	(20.25)	-1.8%
Total	886,310	100.0%	500	130.81	130.78	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.28	9.72	2.44	33.5%
25 to 50 kWh	6,811	0.8%	40	13.61	15.90	2.29	16.8%
50 to 75 kWh	9,231	1.0%	65	19.15	21.32	2.17	11.3%
75 to 100 kWh	13,372	1.5%	90	24.54	26.58	2.04	8.3%
100 to 150 kWh	42,691	4.8%	129	33.01	34.86	1.85	5.6%
150 to 200 kWh	61,860	7.0%	179	43.82	45.41	1.59	3.6%
200 to 250 kWh	72,568	8.2%	229	54.51	55.85	1.34	2.5%
250 to 300 kWh	77,355	8.7%	277	64.97	66.07	1.10	1.7%
300 to 350 kWh	77,048	8.7%	324	75.22	76.08	0.86	1.1%
350 to 400 kWh	72,869	8.2%	371	85.47	86.08	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.40	95.79	0.39	0.4%
450 to 500 kWh	57,890	6.5%	463	105.32	105.47	0.15	0.1%
500 to 600 kWh	92,594	10.4%	531	120.04	119.84	(0.20)	-0.2%
600 to 700 kWh	66,389	7.5%	623	139.98	139.32	(0.66)	-0.5%
700 to 800 kWh	46,010	5.2%	716	160.04	158.91	(1.13)	-0.7%
800 to 900 kWh	31,797	3.6%	811	180.70	179.08	(1.62)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	200.85	198.76	(2.09)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,131	249.97	246.73	(3.24)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	355.49	349.78	(5.71)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	491.32	482.43	(8.89)	-1.8%
>= 3000 kWh	2,185	0.2%	4,193	912.45	893.69	(18.76)	-2.1%
Total	887,476	100.0%	473	107.54	107.64	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.30	9.75	2.45	33.6%
25 to 50 kWh	6,812	0.8%	38	13.78	16.09	2.31	16.8%
50 to 75 kWh	9,231	1.0%	63	19.72	21.90	2.18	11.1%
75 to 100 kWh	13,372	1.5%	88	25.61	27.66	2.05	8.0%
100 to 150 kWh	42,691	4.8%	127	34.63	36.48	1.85	5.3%
150 to 200 kWh	61,860	7.0%	176	46.10	47.71	1.61	3.5%
200 to 250 kWh	72,568	8.2%	226	57.69	59.04	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	69.33	70.44	1.11	1.6%
300 to 350 kWh	77,049	8.7%	325	81.02	81.87	0.85	1.0%
350 to 400 kWh	72,869	8.2%	375	92.74	93.34	0.60	0.6%
400 to 450 kWh	65,292	7.4%	424	104.50	104.85	0.35	0.3%
450 to 500 kWh	57,890	6.5%	474	116.29	116.38	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	133.45	133.17	(0.28)	-0.2%
600 to 700 kWh	66,389	7.5%	647	156.98	156.21	(0.77)	-0.5%
700 to 800 kWh	46,010	5.2%	747	180.57	179.29	(1.28)	-0.7%
800 to 900 kWh	31,797	3.6%	847	204.21	202.41	(1.80)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	227.80	225.50	(2.30)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	283.99	280.48	(3.51)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,699	404.96	398.85	(6.11)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	563.14	553.62	(9.52)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,024.31	1,004.80	(19.51)	-1.9%
Total	887,486	100.0%	486	119.15	119.19	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.28	9.74	2.46	33.8%
25 to 50 kWh	2,340	0.7%	35	13.74	16.06	2.32	16.9%
50 to 75 kWh	2,545	0.7%	60	19.89	22.08	2.19	11.0%
75 to 100 kWh	3,127	0.9%	85	26.26	28.33	2.07	7.9%
100 to 150 kWh	9,914	2.9%	125	36.39	38.25	1.86	5.1%
150 to 200 kWh	16,259	4.8%	177	49.37	50.98	1.61	3.3%
200 to 250 kWh	21,694	6.3%	229	62.43	63.77	1.34	2.1%
250 to 300 kWh	25,714	7.5%	282	75.78	76.85	1.07	1.4%
300 to 350 kWh	28,023	8.2%	336	89.55	90.35	0.80	0.9%
350 to 400 kWh	28,003	8.2%	390	103.20	103.72	0.52	0.5%
400 to 450 kWh	26,837	7.8%	446	117.16	117.40	0.24	0.2%
450 to 500 kWh	24,804	7.3%	502	131.42	131.38	(0.04)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.51	151.06	(0.45)	-0.3%
600 to 700 kWh	31,251	9.1%	691	179.17	178.17	(1.00)	-0.6%
700 to 800 kWh	22,184	6.5%	799	206.63	205.07	(1.56)	-0.8%
800 to 900 kWh	15,593	4.6%	904	233.03	230.95	(2.08)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	259.88	257.26	(2.62)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	321.12	317.27	(3.85)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	455.92	449.36	(6.56)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	631.91	621.82	(10.09)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,121.48	1,101.48	(20.00)	-1.8%
Total	342,053	100.0%	561	146.30	145.96	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	2,362	0.7%	40	13.58	15.88	2.30	16.9%
50 to 75 kWh	2,571	0.8%	66	19.33	21.49	2.16	11.2%
75 to 100 kWh	3,167	0.9%	91	24.71	26.75	2.04	8.3%
100 to 150 kWh	9,990	2.9%	129	32.95	34.80	1.85	5.6%
150 to 200 kWh	16,318	4.8%	177	43.27	44.88	1.61	3.7%
200 to 250 kWh	21,729	6.3%	224	53.44	54.81	1.37	2.6%
250 to 300 kWh	25,754	7.5%	269	63.38	64.51	1.13	1.8%
300 to 350 kWh	28,046	8.2%	314	73.08	73.98	0.90	1.2%
350 to 400 kWh	28,025	8.2%	359	82.87	83.54	0.67	0.8%
400 to 450 kWh	26,861	7.8%	404	92.48	92.93	0.45	0.5%
450 to 500 kWh	24,821	7.2%	447	101.95	102.18	0.23	0.2%
500 to 600 kWh	41,404	12.1%	514	116.36	116.26	(0.10)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.74	135.18	(0.56)	-0.4%
700 to 800 kWh	22,198	6.5%	695	155.55	154.53	(1.02)	-0.7%
800 to 900 kWh	15,608	4.6%	791	176.34	174.83	(1.51)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	196.40	194.42	(1.98)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	245.14	242.02	(3.12)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	352.37	346.73	(5.64)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	484.36	475.63	(8.73)	-1.8%
>= 3000 kWh	650	0.2%	4,098	891.50	873.22	(18.28)	-2.1%
Total	342,578	100.0%	503	113.86	113.81	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.25	9.70	2.45	33.8%
25 to 50 kWh	2,363	0.7%	37	13.66	15.97	2.31	16.9%
50 to 75 kWh	2,571	0.8%	63	19.61	21.79	2.18	11.1%
75 to 100 kWh	3,167	0.9%	88	25.49	27.54	2.05	8.0%
100 to 150 kWh	9,990	2.9%	127	34.67	36.53	1.86	5.4%
150 to 200 kWh	16,318	4.8%	177	46.33	47.93	1.60	3.5%
200 to 250 kWh	21,729	6.3%	226	57.94	59.29	1.35	2.3%
250 to 300 kWh	25,754	7.5%	276	69.59	70.69	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	81.32	82.17	0.85	1.0%
350 to 400 kWh	28,025	8.2%	375	93.04	93.64	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	104.83	105.17	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	116.69	116.79	0.10	0.1%
500 to 600 kWh	41,405	12.1%	548	133.94	133.67	(0.27)	-0.2%
600 to 700 kWh	31,282	9.1%	647	157.47	156.69	(0.78)	-0.5%
700 to 800 kWh	22,198	6.5%	747	181.10	179.81	(1.29)	-0.7%
800 to 900 kWh	15,608	4.6%	847	204.70	202.90	(1.80)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	228.16	225.86	(2.30)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	283.15	279.67	(3.48)	-1.2%
1500 to 2000 kWh	4,283	1.3%	1,695	404.17	398.08	(6.09)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	558.18	548.77	(9.41)	-1.7%
>= 3000 kWh	650	0.2%	4,267	1,006.65	987.52	(19.13)	-1.9%
Total	342,588	100.0%	531	130.05	129.86	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.36	9.82	2.46	33.4%
25 to 50 kWh	4,116	0.8%	36	13.97	16.28	2.31	16.5%
50 to 75 kWh	6,326	1.2%	62	20.43	22.62	2.19	10.7%
75 to 100 kWh	9,874	1.9%	87	26.78	28.84	2.06	7.7%
100 to 150 kWh	32,110	6.0%	124	36.20	38.07	1.87	5.2%
150 to 200 kWh	45,014	8.5%	172	48.04	49.67	1.63	3.4%
200 to 250 kWh	50,334	9.5%	220	60.20	61.59	1.39	2.3%
250 to 300 kWh	51,100	9.6%	270	72.66	73.80	1.14	1.6%
300 to 350 kWh	48,487	9.1%	320	85.26	86.14	0.88	1.0%
350 to 400 kWh	44,300	8.3%	370	98.01	98.64	0.63	0.6%
400 to 450 kWh	37,833	7.1%	422	111.12	111.47	0.35	0.3%
450 to 500 kWh	32,447	6.1%	474	124.11	124.20	0.09	0.1%
500 to 600 kWh	49,981	9.4%	549	142.98	142.70	(0.28)	-0.2%
600 to 700 kWh	33,991	6.4%	653	169.23	168.42	(0.81)	-0.5%
700 to 800 kWh	22,764	4.3%	757	195.67	194.33	(1.34)	-0.7%
800 to 900 kWh	15,354	2.9%	863	222.40	220.53	(1.87)	-0.8%
900 to 1000 kWh	10,554	2.0%	971	249.66	247.24	(2.42)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	315.14	311.41	(3.73)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	453.90	447.39	(6.51)	-1.4%
2000 to 3000 kWh	3,254	0.6%	2,502	636.42	626.23	(10.19)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,143.44	1,123.04	(20.40)	-1.8%
Total	532,090	100.0%	457	120.02	120.20	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.34	9.78	2.44	33.2%
25 to 50 kWh	4,175	0.8%	40	13.73	16.03	2.30	16.8%
50 to 75 kWh	6,368	1.2%	65	19.13	21.30	2.17	11.3%
75 to 100 kWh	9,913	1.9%	90	24.50	26.55	2.05	8.4%
100 to 150 kWh	32,175	6.0%	129	33.04	34.88	1.84	5.6%
150 to 200 kWh	45,078	8.5%	180	44.01	45.60	1.59	3.6%
200 to 250 kWh	50,380	9.5%	231	54.95	56.28	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	65.74	66.82	1.08	1.6%
300 to 350 kWh	48,522	9.1%	330	76.43	77.26	0.83	1.1%
350 to 400 kWh	44,324	8.3%	379	87.09	87.67	0.58	0.7%
400 to 450 kWh	37,853	7.1%	427	97.42	97.76	0.34	0.3%
450 to 500 kWh	32,470	6.1%	475	107.84	107.93	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	123.05	122.79	(0.26)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.81	143.06	(0.75)	-0.5%
700 to 800 kWh	22,778	4.3%	736	164.41	163.18	(1.23)	-0.7%
800 to 900 kWh	15,366	2.9%	831	185.01	183.29	(1.72)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	205.20	203.02	(2.18)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	254.48	251.14	(3.34)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	357.65	351.89	(5.76)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	495.75	486.76	(8.99)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	921.67	902.70	(18.97)	-2.1%
Total	532,714	100.0%	451	102.77	102.99	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.35	9.80	2.45	33.3%
25 to 50 kWh	4,175	0.8%	38	13.85	16.15	2.30	16.6%
50 to 75 kWh	6,368	1.2%	64	19.78	21.96	2.18	11.0%
75 to 100 kWh	9,913	1.9%	89	25.64	27.69	2.05	8.0%
100 to 150 kWh	32,175	6.0%	127	34.62	36.48	1.86	5.4%
150 to 200 kWh	45,078	8.5%	176	46.03	47.63	1.60	3.5%
200 to 250 kWh	50,380	9.5%	225	57.58	58.94	1.36	2.4%
250 to 300 kWh	51,134	9.6%	275	69.20	70.31	1.11	1.6%
300 to 350 kWh	48,522	9.1%	325	80.85	81.70	0.85	1.1%
350 to 400 kWh	44,324	8.3%	375	92.55	93.15	0.60	0.6%
400 to 450 kWh	37,853	7.1%	424	104.27	104.62	0.35	0.3%
450 to 500 kWh	32,470	6.1%	474	115.97	116.07	0.10	0.1%
500 to 600 kWh	50,016	9.4%	547	133.02	132.75	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	647	156.52	155.75	(0.77)	-0.5%
700 to 800 kWh	22,778	4.3%	747	180.04	178.76	(1.28)	-0.7%
800 to 900 kWh	15,366	2.9%	847	203.71	201.92	(1.79)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	227.44	225.13	(2.31)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	284.82	281.28	(3.54)	-1.2%
1500 to 2000 kWh	5,611	1.1%	1,703	405.78	399.65	(6.13)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	566.12	556.53	(9.59)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,032.78	1,013.09	(19.69)	-1.9%
Total	532,714	100.0%	454	111.38	111.58	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.38	9.83	2.45	33.2%
25 to 50 kWh	240	2.4%	43	15.71	17.99	2.28	14.5%
50 to 75 kWh	249	2.5%	65	21.32	23.49	2.17	10.2%
75 to 100 kWh	235	2.3%	89	27.94	29.96	2.02	7.2%
100 to 150 kWh	398	3.9%	125	36.46	38.33	1.87	5.1%
150 to 200 kWh	319	3.2%	171	47.86	49.49	1.63	3.4%
200 to 250 kWh	324	3.2%	220	60.30	61.68	1.38	2.3%
250 to 300 kWh	327	3.2%	264	71.35	72.51	1.16	1.6%
300 to 350 kWh	346	3.4%	314	83.94	84.85	0.91	1.1%
350 to 400 kWh	425	4.2%	367	97.42	98.06	0.64	0.7%
400 to 450 kWh	456	4.5%	418	110.39	110.77	0.38	0.3%
450 to 500 kWh	491	4.9%	477	125.22	125.30	0.08	0.1%
500 to 600 kWh	996	9.8%	561	146.49	146.14	(0.35)	-0.2%
600 to 700 kWh	954	9.4%	663	172.27	171.40	(0.87)	-0.5%
700 to 800 kWh	915	9.0%	774	200.15	198.73	(1.42)	-0.7%
800 to 900 kWh	728	7.2%	863	222.83	220.96	(1.87)	-0.8%
900 to 1000 kWh	545	5.4%	968	249.35	246.94	(2.41)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	310.51	306.87	(3.64)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	434.88	428.74	(6.14)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	629.46	619.43	(10.03)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,112.08	1,092.31	(19.77)	-1.8%
Total	10,121	100.0%	660	171.61	170.76	(0.85)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.00	9.46	2.46	35.1%
25 to 50 kWh	240	2.4%	32	11.94	14.28	2.34	19.6%
50 to 75 kWh	250	2.5%	59	17.72	19.92	2.20	12.4%
75 to 100 kWh	235	2.3%	85	23.48	25.55	2.07	8.8%
100 to 150 kWh	400	3.9%	123	31.57	33.45	1.88	6.0%
150 to 200 kWh	320	3.2%	180	43.93	45.52	1.59	3.6%
200 to 250 kWh	325	3.2%	233	55.32	56.64	1.32	2.4%
250 to 300 kWh	328	3.2%	286	66.99	68.04	1.05	1.6%
300 to 350 kWh	347	3.4%	334	77.33	78.13	0.80	1.0%
350 to 400 kWh	426	4.2%	383	87.87	88.43	0.56	0.6%
400 to 450 kWh	456	4.5%	432	98.55	98.86	0.31	0.3%
450 to 500 kWh	492	4.9%	475	107.94	108.03	0.09	0.1%
500 to 600 kWh	997	9.8%	539	121.77	121.54	(0.23)	-0.2%
600 to 700 kWh	955	9.4%	635	142.50	141.79	(0.71)	-0.5%
700 to 800 kWh	917	9.0%	723	161.64	160.48	(1.16)	-0.7%
800 to 900 kWh	728	7.2%	832	185.10	183.39	(1.71)	-0.9%
900 to 1000 kWh	545	5.4%	926	205.44	203.25	(2.19)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	256.89	253.49	(3.40)	-1.3%
1500 to 2000 kWh	314	3.1%	1,664	365.12	359.18	(5.94)	-1.6%
2000 to 3000 kWh	115	1.1%	2,254	492.82	483.89	(8.93)	-1.8%
>= 3000 kWh	25	0.2%	3,957	860.95	843.39	(17.56)	-2.0%
Total	10,138	100.0%	638	143.07	142.34	(0.73)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.19	9.64	2.45	34.1%
25 to 50 kWh	240	2.4%	37	13.82	16.13	2.31	16.7%
50 to 75 kWh	250	2.5%	62	19.52	21.70	2.18	11.2%
75 to 100 kWh	235	2.3%	87	25.72	27.76	2.04	7.9%
100 to 150 kWh	400	3.9%	124	34.02	35.89	1.87	5.5%
150 to 200 kWh	320	3.2%	175	45.90	47.51	1.61	3.5%
200 to 250 kWh	325	3.2%	226	57.81	59.17	1.36	2.4%
250 to 300 kWh	328	3.2%	275	69.17	70.27	1.10	1.6%
300 to 350 kWh	347	3.4%	324	80.64	81.50	0.86	1.1%
350 to 400 kWh	426	4.2%	375	92.65	93.25	0.60	0.6%
400 to 450 kWh	456	4.5%	425	104.48	104.82	0.34	0.3%
450 to 500 kWh	492	4.9%	476	116.60	116.68	0.08	0.1%
500 to 600 kWh	997	9.8%	550	134.14	133.85	(0.29)	-0.2%
600 to 700 kWh	955	9.4%	649	157.39	156.60	(0.79)	-0.5%
700 to 800 kWh	917	9.0%	748	180.91	179.61	(1.30)	-0.7%
800 to 900 kWh	728	7.2%	847	204.00	202.20	(1.80)	-0.9%
900 to 1000 kWh	545	5.4%	947	227.40	225.09	(2.31)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.73	280.21	(3.52)	-1.2%
1500 to 2000 kWh	314	3.1%	1,684	400.00	393.96	(6.04)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	561.24	551.76	(9.48)	-1.7%
>= 3000 kWh	25	0.2%	4,175	986.52	967.85	(18.67)	-1.9%
Total	10,138	100.0%	649	157.32	156.52	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.85	9.31	2.46	35.9%
25 to 50 kWh	34	1.7%	44	16.02	18.30	2.28	14.2%
50 to 75 kWh	42	2.1%	50	17.60	19.84	2.24	12.7%
75 to 100 kWh	57	2.8%	78	24.72	26.82	2.10	8.5%
100 to 150 kWh	126	6.2%	107	31.80	33.75	1.95	6.1%
150 to 200 kWh	144	7.0%	167	47.05	48.71	1.66	3.5%
200 to 250 kWh	134	6.5%	202	55.81	57.29	1.48	2.7%
250 to 300 kWh	139	6.8%	245	66.87	68.13	1.26	1.9%
300 to 350 kWh	133	6.5%	298	80.33	81.32	0.99	1.2%
350 to 400 kWh	94	4.6%	383	101.87	102.42	0.55	0.5%
400 to 450 kWh	122	6.0%	405	107.64	108.08	0.44	0.4%
450 to 500 kWh	107	5.2%	478	125.95	126.03	0.08	0.1%
500 to 600 kWh	177	8.7%	574	150.36	149.95	(0.41)	-0.3%
600 to 700 kWh	139	6.8%	690	179.87	178.87	(1.00)	-0.6%
700 to 800 kWh	117	5.7%	832	215.81	214.08	(1.73)	-0.8%
800 to 900 kWh	95	4.6%	955	246.73	244.39	(2.34)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	272.53	269.68	(2.85)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	348.83	344.45	(4.38)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	506.25	498.73	(7.52)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	708.03	696.47	(11.56)	-1.6%
>= 3000 kWh	6	0.3%	3,364	857.65	843.09	(14.56)	-1.7%
Total	2,046	100.0%	560	146.79	146.45	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.98	9.43	2.45	35.1%
25 to 50 kWh	34	1.7%	32	11.92	14.26	2.34	19.6%
50 to 75 kWh	42	2.1%	71	20.47	22.60	2.13	10.4%
75 to 100 kWh	57	2.8%	95	25.56	27.57	2.01	7.9%
100 to 150 kWh	126	6.2%	146	36.63	38.38	1.75	4.8%
150 to 200 kWh	144	7.0%	186	45.28	46.84	1.56	3.4%
200 to 250 kWh	134	6.5%	247	58.42	59.66	1.24	2.1%
250 to 300 kWh	139	6.8%	305	71.03	71.98	0.95	1.3%
300 to 350 kWh	133	6.5%	345	79.71	80.46	0.75	0.9%
350 to 400 kWh	94	4.6%	366	84.27	84.91	0.64	0.8%
400 to 450 kWh	122	6.0%	444	101.14	101.39	0.25	0.2%
450 to 500 kWh	107	5.2%	472	107.29	107.40	0.11	0.1%
500 to 600 kWh	177	8.7%	520	117.55	117.42	(0.13)	-0.1%
600 to 700 kWh	139	6.8%	605	135.96	135.39	(0.57)	-0.4%
700 to 800 kWh	117	5.7%	663	148.61	147.74	(0.87)	-0.6%
800 to 900 kWh	95	4.6%	735	164.22	162.99	(1.23)	-0.7%
900 to 1000 kWh	75	3.7%	849	188.73	186.93	(1.80)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	224.89	222.24	(2.65)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	316.81	312.00	(4.81)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	368.56	362.55	(6.01)	-1.6%
>= 3000 kWh	6	0.3%	4,982	1,083.62	1,060.86	(22.76)	-2.1%
Total	2,046	100.0%	493	111.63	111.64	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.91	9.37	2.46	35.6%
25 to 50 kWh	34	1.7%	38	13.96	16.26	2.30	16.5%
50 to 75 kWh	42	2.1%	61	19.03	21.22	2.19	11.5%
75 to 100 kWh	57	2.8%	87	25.13	27.20	2.07	8.2%
100 to 150 kWh	126	6.2%	126	34.21	36.07	1.86	5.4%
150 to 200 kWh	144	7.0%	176	46.17	47.77	1.60	3.5%
200 to 250 kWh	134	6.5%	224	57.11	58.48	1.37	2.4%
250 to 300 kWh	139	6.8%	275	68.95	70.06	1.11	1.6%
300 to 350 kWh	133	6.5%	322	80.02	80.89	0.87	1.1%
350 to 400 kWh	94	4.6%	375	93.07	93.67	0.60	0.6%
400 to 450 kWh	122	6.0%	425	104.39	104.74	0.35	0.3%
450 to 500 kWh	107	5.2%	475	116.62	116.71	0.09	0.1%
500 to 600 kWh	177	8.7%	547	133.98	133.71	(0.27)	-0.2%
600 to 700 kWh	139	6.8%	648	157.97	157.18	(0.79)	-0.5%
700 to 800 kWh	117	5.7%	748	182.25	180.96	(1.29)	-0.7%
800 to 900 kWh	95	4.6%	845	205.58	203.80	(1.78)	-0.9%
900 to 1000 kWh	75	3.7%	952	230.63	228.30	(2.33)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	286.89	283.37	(3.52)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	411.53	405.37	(6.16)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	538.30	529.51	(8.79)	-1.6%
>= 3000 kWh	6	0.3%	4,173	970.63	951.98	(18.65)	-1.9%
Total	2,046	100.0%	526	129.23	129.06	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.30	9.75	2.45	33.6%
25 to 50 kWh	2,150	0.8%	35	13.69	16.01	2.32	16.9%
50 to 75 kWh	2,235	0.8%	60	19.85	22.04	2.19	11.0%
75 to 100 kWh	2,526	0.9%	85	26.27	28.34	2.07	7.9%
100 to 150 kWh	7,229	2.6%	125	36.22	38.09	1.87	5.2%
150 to 200 kWh	10,912	4.0%	178	49.54	51.14	1.60	3.2%
200 to 250 kWh	14,831	5.4%	230	62.75	64.09	1.34	2.1%
250 to 300 kWh	18,178	6.6%	284	76.25	77.31	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	90.08	90.87	0.79	0.9%
350 to 400 kWh	21,938	8.0%	392	103.75	104.26	0.51	0.5%
400 to 450 kWh	21,849	7.9%	448	117.86	118.09	0.23	0.2%
450 to 500 kWh	20,990	7.6%	505	132.19	132.13	(0.06)	0.0%
500 to 600 kWh	35,727	13.0%	587	152.79	152.32	(0.47)	-0.3%
600 to 700 kWh	27,471	10.0%	698	180.98	179.95	(1.03)	-0.6%
700 to 800 kWh	19,481	7.1%	810	209.26	207.65	(1.61)	-0.8%
800 to 900 kWh	13,423	4.9%	919	236.97	234.81	(2.16)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	264.69	261.97	(2.72)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	327.43	323.46	(3.97)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	468.13	461.33	(6.80)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	644.23	633.89	(10.34)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,127.78	1,107.65	(20.13)	-1.8%
Total	274,910	100.0%	581	151.51	151.07	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	2,170	0.8%	40	13.60	15.90	2.30	16.9%
50 to 75 kWh	2,257	0.8%	66	19.32	21.48	2.16	11.2%
75 to 100 kWh	2,564	0.9%	91	24.67	26.71	2.04	8.3%
100 to 150 kWh	7,304	2.7%	129	32.84	34.69	1.85	5.6%
150 to 200 kWh	10,965	4.0%	176	43.05	44.66	1.61	3.7%
200 to 250 kWh	14,862	5.4%	222	53.19	54.56	1.37	2.6%
250 to 300 kWh	18,215	6.6%	268	63.06	64.20	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	72.69	73.60	0.91	1.3%
350 to 400 kWh	21,959	8.0%	357	82.45	83.13	0.68	0.8%
400 to 450 kWh	21,872	7.9%	401	91.94	92.40	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.34	101.59	0.25	0.2%
500 to 600 kWh	35,757	13.0%	510	115.40	115.32	(0.08)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.24	133.72	(0.52)	-0.4%
700 to 800 kWh	19,494	7.1%	685	153.31	152.34	(0.97)	-0.6%
800 to 900 kWh	13,436	4.9%	775	172.97	171.53	(1.44)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	192.30	190.41	(1.89)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	238.24	235.28	(2.96)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,557	342.02	336.62	(5.40)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	477.65	469.08	(8.57)	-1.8%
>= 3000 kWh	524	0.2%	4,125	897.45	879.03	(18.42)	-2.1%
Total	275,393	100.0%	507	114.76	114.69	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.25	9.70	2.45	33.8%
25 to 50 kWh	2,171	0.8%	37	13.65	15.96	2.31	16.9%
50 to 75 kWh	2,257	0.8%	63	19.58	21.76	2.18	11.1%
75 to 100 kWh	2,564	0.9%	88	25.47	27.52	2.05	8.0%
100 to 150 kWh	7,304	2.7%	127	34.53	36.39	1.86	5.4%
150 to 200 kWh	10,965	4.0%	177	46.30	47.90	1.60	3.5%
200 to 250 kWh	14,862	5.4%	226	57.98	59.33	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	69.66	70.76	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	81.39	82.24	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.10	93.70	0.60	0.6%
400 to 450 kWh	21,872	7.9%	425	104.91	105.25	0.34	0.3%
450 to 500 kWh	21,007	7.6%	475	116.77	116.86	0.09	0.1%
500 to 600 kWh	35,757	13.0%	548	134.10	133.83	(0.27)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.63	156.84	(0.79)	-0.5%
700 to 800 kWh	19,494	7.1%	747	181.29	180.01	(1.28)	-0.7%
800 to 900 kWh	13,436	4.9%	847	204.99	203.19	(1.80)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	228.51	226.21	(2.30)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	282.86	279.39	(3.47)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	405.10	399.01	(6.09)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	561.00	551.55	(9.45)	-1.7%
>= 3000 kWh	524	0.2%	4,294	1,012.80	993.52	(19.28)	-1.9%
Total	275,402	100.0%	544	133.09	132.84	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.37	9.82	2.45	33.2%
25 to 50 kWh	3,757	0.9%	36	13.96	16.27	2.31	16.5%
50 to 75 kWh	5,463	1.3%	62	20.39	22.58	2.19	10.7%
75 to 100 kWh	7,953	1.9%	87	26.78	28.84	2.06	7.7%
100 to 150 kWh	23,810	5.6%	125	36.30	38.17	1.87	5.2%
150 to 200 kWh	31,122	7.3%	173	48.40	50.02	1.62	3.3%
200 to 250 kWh	34,859	8.2%	222	60.74	62.12	1.38	2.3%
250 to 300 kWh	36,506	8.6%	272	73.33	74.45	1.12	1.5%
300 to 350 kWh	36,502	8.6%	322	85.78	86.65	0.87	1.0%
350 to 400 kWh	34,592	8.1%	372	98.53	99.15	0.62	0.6%
400 to 450 kWh	30,716	7.2%	424	111.61	111.96	0.35	0.3%
450 to 500 kWh	27,255	6.4%	476	124.65	124.73	0.08	0.1%
500 to 600 kWh	43,274	10.2%	552	143.70	143.41	(0.29)	-0.2%
600 to 700 kWh	30,319	7.1%	657	170.23	169.40	(0.83)	-0.5%
700 to 800 kWh	20,701	4.9%	762	196.97	195.60	(1.37)	-0.7%
800 to 900 kWh	14,223	3.3%	869	223.86	221.95	(1.91)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	251.29	248.84	(2.45)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	317.06	313.29	(3.77)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	456.86	450.29	(6.57)	-1.4%
2000 to 3000 kWh	3,024	0.7%	2,519	640.77	630.50	(10.27)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,148.51	1,128.01	(20.50)	-1.8%
Total	426,092	100.0%	488	127.72	127.75	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.32	9.77	2.45	33.5%
25 to 50 kWh	3,800	0.9%	40	13.70	15.99	2.29	16.7%
50 to 75 kWh	5,499	1.3%	65	19.11	21.28	2.17	11.4%
75 to 100 kWh	7,992	1.9%	90	24.43	26.48	2.05	8.4%
100 to 150 kWh	23,869	5.6%	128	32.77	34.62	1.85	5.6%
150 to 200 kWh	31,183	7.3%	178	43.62	45.21	1.59	3.6%
200 to 250 kWh	34,904	8.2%	229	54.55	55.89	1.34	2.5%
250 to 300 kWh	36,540	8.6%	278	65.27	66.36	1.09	1.7%
300 to 350 kWh	36,537	8.6%	328	76.06	76.90	0.84	1.1%
350 to 400 kWh	34,614	8.1%	377	86.72	87.31	0.59	0.7%
400 to 450 kWh	30,734	7.2%	425	97.03	97.37	0.34	0.4%
450 to 500 kWh	27,275	6.4%	473	107.42	107.53	0.11	0.1%
500 to 600 kWh	43,308	10.2%	542	122.52	122.27	(0.25)	-0.2%
600 to 700 kWh	30,341	7.1%	637	143.05	142.32	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	163.40	162.19	(1.21)	-0.7%
800 to 900 kWh	14,235	3.3%	825	183.84	182.15	(1.69)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	203.88	201.73	(2.15)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	253.07	249.77	(3.30)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	354.66	348.97	(5.69)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	492.63	483.72	(8.91)	-1.8%
>= 3000 kWh	1,351	0.3%	4,206	915.52	896.69	(18.83)	-2.1%
Total	426,662	100.0%	474	107.67	107.76	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.35	9.79	2.44	33.2%
25 to 50 kWh	3,800	0.9%	38	13.83	16.13	2.30	16.6%
50 to 75 kWh	5,499	1.3%	63	19.75	21.93	2.18	11.0%
75 to 100 kWh	7,992	1.9%	88	25.60	27.66	2.06	8.0%
100 to 150 kWh	23,869	5.6%	127	34.53	36.39	1.86	5.4%
150 to 200 kWh	31,183	7.3%	176	46.01	47.62	1.61	3.5%
200 to 250 kWh	34,904	8.2%	225	57.65	59.01	1.36	2.4%
250 to 300 kWh	36,540	8.6%	275	69.30	70.40	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	80.92	81.78	0.86	1.1%
350 to 400 kWh	34,614	8.1%	375	92.63	93.23	0.60	0.6%
400 to 450 kWh	30,734	7.2%	424	104.32	104.67	0.35	0.3%
450 to 500 kWh	27,275	6.4%	474	116.04	116.13	0.09	0.1%
500 to 600 kWh	43,308	10.2%	547	133.12	132.84	(0.28)	-0.2%
600 to 700 kWh	30,341	7.1%	647	156.65	155.87	(0.78)	-0.5%
700 to 800 kWh	20,714	4.9%	747	180.19	178.90	(1.29)	-0.7%
800 to 900 kWh	14,235	3.3%	847	203.85	202.06	(1.79)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	227.60	225.30	(2.30)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	285.08	281.54	(3.54)	-1.2%
1500 to 2000 kWh	5,219	1.2%	1,702	405.77	399.64	(6.13)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	566.74	557.15	(9.59)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,032.19	1,012.52	(19.67)	-1.9%
Total	426,662	100.0%	481	117.67	117.73	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.81	9.28	2.47	36.3%
25 to 50 kWh	21	2.2%	43	15.87	18.15	2.28	14.4%
50 to 75 kWh	21	2.2%	47	16.94	19.20	2.26	13.3%
75 to 100 kWh	36	3.7%	80	25.09	27.18	2.09	8.3%
100 to 150 kWh	78	8.1%	103	30.85	32.83	1.98	6.4%
150 to 200 kWh	74	7.6%	174	48.97	50.59	1.62	3.3%
200 to 250 kWh	67	6.9%	208	57.58	59.02	1.44	2.5%
250 to 300 kWh	73	7.5%	242	66.19	67.46	1.27	1.9%
300 to 350 kWh	61	6.3%	334	89.33	90.14	0.81	0.9%
350 to 400 kWh	45	4.6%	398	105.67	106.15	0.48	0.5%
400 to 450 kWh	53	5.5%	435	115.11	115.41	0.30	0.3%
450 to 500 kWh	40	4.1%	552	144.80	144.50	(0.30)	-0.2%
500 to 600 kWh	79	8.2%	628	164.15	163.46	(0.69)	-0.4%
600 to 700 kWh	57	5.9%	749	194.83	193.54	(1.29)	-0.7%
700 to 800 kWh	49	5.1%	863	223.57	221.69	(1.88)	-0.8%
800 to 900 kWh	38	3.9%	1,043	269.06	266.27	(2.79)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	292.51	289.27	(3.24)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	363.82	359.14	(4.68)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	505.31	497.80	(7.51)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	661.75	651.12	(10.63)	-1.6%
>= 3000 kWh	4	0.4%	3,012	768.73	755.96	(12.77)	-1.7%
Total	968	100.0%	527	138.56	138.39	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.69	9.15	2.46	36.8%
25 to 50 kWh	21	2.2%	33	12.11	14.44	2.33	19.2%
50 to 75 kWh	21	2.2%	73	20.90	23.02	2.12	10.1%
75 to 100 kWh	36	3.7%	94	25.33	27.36	2.03	8.0%
100 to 150 kWh	78	8.1%	148	37.10	38.85	1.75	4.7%
150 to 200 kWh	74	7.6%	183	44.63	46.20	1.57	3.5%
200 to 250 kWh	67	6.9%	237	56.41	57.71	1.30	2.3%
250 to 300 kWh	73	7.5%	304	70.79	71.75	0.96	1.4%
300 to 350 kWh	61	6.3%	310	72.16	73.09	0.93	1.3%
350 to 400 kWh	45	4.6%	352	81.32	82.04	0.72	0.9%
400 to 450 kWh	53	5.5%	419	95.69	96.06	0.37	0.4%
450 to 500 kWh	40	4.1%	400	91.57	92.04	0.47	0.5%
500 to 600 kWh	79	8.2%	466	105.97	106.11	0.14	0.1%
600 to 700 kWh	57	5.9%	558	125.88	125.55	(0.33)	-0.3%
700 to 800 kWh	49	5.1%	631	141.58	140.88	(0.70)	-0.5%
800 to 900 kWh	38	3.9%	646	144.86	144.09	(0.77)	-0.5%
900 to 1000 kWh	35	3.6%	763	170.22	168.85	(1.37)	-0.8%
1000 to 1500 kWh	64	6.6%	936	207.64	205.40	(2.24)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	311.82	307.13	(4.69)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	385.37	378.96	(6.41)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,254.47	1,227.70	(26.77)	-2.1%
Total	968	100.0%	427	97.39	97.72	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.75	9.22	2.47	36.6%
25 to 50 kWh	21	2.2%	38	13.99	16.30	2.31	16.5%
50 to 75 kWh	21	2.2%	60	18.92	21.11	2.19	11.6%
75 to 100 kWh	36	3.7%	87	25.21	27.27	2.06	8.2%
100 to 150 kWh	78	8.1%	126	33.98	35.84	1.86	5.5%
150 to 200 kWh	74	7.6%	179	46.80	48.40	1.60	3.4%
200 to 250 kWh	67	6.9%	223	56.99	58.36	1.37	2.4%
250 to 300 kWh	73	7.5%	273	68.49	69.61	1.12	1.6%
300 to 350 kWh	61	6.3%	322	80.75	81.61	0.86	1.1%
350 to 400 kWh	45	4.6%	375	93.49	94.09	0.60	0.6%
400 to 450 kWh	53	5.5%	427	105.40	105.74	0.34	0.3%
450 to 500 kWh	40	4.1%	476	118.18	118.27	0.09	0.1%
500 to 600 kWh	79	8.2%	547	135.06	134.78	(0.28)	-0.2%
600 to 700 kWh	57	5.9%	654	160.35	159.54	(0.81)	-0.5%
700 to 800 kWh	49	5.1%	747	182.57	181.28	(1.29)	-0.7%
800 to 900 kWh	38	3.9%	844	206.96	205.18	(1.78)	-0.9%
900 to 1000 kWh	35	3.6%	948	231.36	229.06	(2.30)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	285.83	282.37	(3.46)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	408.57	402.47	(6.10)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	523.56	515.04	(8.52)	-1.6%
>= 3000 kWh	4	0.4%	4,392	1,011.60	991.83	(19.77)	-2.0%
Total	968	100.0%	477	117.98	118.06	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.41	9.86	2.45	33.1%
25 to 50 kWh	197	2.9%	43	15.84	18.12	2.28	14.4%
50 to 75 kWh	204	3.0%	66	21.65	23.81	2.16	10.0%
75 to 100 kWh	176	2.6%	89	27.98	30.00	2.02	7.2%
100 to 150 kWh	294	4.3%	123	35.95	37.83	1.88	5.2%
150 to 200 kWh	240	3.5%	172	48.33	49.96	1.63	3.4%
200 to 250 kWh	246	3.6%	223	60.99	62.36	1.37	2.2%
250 to 300 kWh	237	3.4%	265	71.72	72.88	1.16	1.6%
300 to 350 kWh	262	3.8%	319	85.29	86.18	0.89	1.0%
350 to 400 kWh	322	4.7%	376	99.70	100.30	0.60	0.6%
400 to 450 kWh	330	4.8%	424	111.75	112.10	0.35	0.3%
450 to 500 kWh	373	5.4%	485	127.23	127.28	0.05	0.0%
500 to 600 kWh	716	10.4%	578	150.78	150.35	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	178.85	177.86	(0.99)	-0.6%
700 to 800 kWh	617	9.0%	807	208.54	206.95	(1.59)	-0.8%
800 to 900 kWh	465	6.8%	898	231.78	229.73	(2.05)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	263.02	260.33	(2.69)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	328.74	324.74	(4.00)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	458.65	452.04	(6.61)	-1.4%
2000 to 3000 kWh	60	0.9%	2,589	658.61	647.98	(10.63)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,160.68	1,139.93	(20.75)	-1.8%
Total	6,880	100.0%	628	163.35	162.67	(0.68)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.00	9.45	2.45	35.0%
25 to 50 kWh	197	2.9%	32	11.94	14.27	2.33	19.5%
50 to 75 kWh	205	3.0%	58	17.56	19.77	2.21	12.6%
75 to 100 kWh	176	2.6%	85	23.47	25.54	2.07	8.8%
100 to 150 kWh	296	4.3%	124	31.79	33.66	1.87	5.9%
150 to 200 kWh	241	3.5%	178	43.56	45.16	1.60	3.7%
200 to 250 kWh	247	3.6%	231	54.90	56.23	1.33	2.4%
250 to 300 kWh	238	3.5%	285	66.63	67.69	1.06	1.6%
300 to 350 kWh	263	3.8%	328	76.01	76.85	0.84	1.1%
350 to 400 kWh	322	4.7%	374	86.06	86.66	0.60	0.7%
400 to 450 kWh	330	4.8%	426	97.22	97.57	0.35	0.4%
450 to 500 kWh	374	5.4%	468	106.27	106.40	0.13	0.1%
500 to 600 kWh	717	10.4%	522	118.11	117.96	(0.15)	-0.1%
600 to 700 kWh	664	9.6%	609	136.97	136.39	(0.58)	-0.4%
700 to 800 kWh	619	9.0%	690	154.43	153.43	(1.00)	-0.6%
800 to 900 kWh	465	6.7%	795	177.23	175.70	(1.53)	-0.9%
900 to 1000 kWh	320	4.6%	871	193.58	191.66	(1.92)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	242.28	239.22	(3.06)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	350.69	345.09	(5.60)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	478.43	469.84	(8.59)	-1.8%
>= 3000 kWh	15	0.2%	3,773	821.45	804.82	(16.63)	-2.0%
Total	6,894	100.0%	560	126.18	125.84	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.20	9.65	2.45	34.0%
25 to 50 kWh	197	2.9%	38	13.89	16.19	2.30	16.6%
50 to 75 kWh	205	3.0%	62	19.60	21.79	2.19	11.2%
75 to 100 kWh	176	2.6%	87	25.74	27.78	2.04	7.9%
100 to 150 kWh	296	4.3%	124	33.87	35.75	1.88	5.6%
150 to 200 kWh	241	3.5%	175	45.96	47.57	1.61	3.5%
200 to 250 kWh	247	3.6%	227	57.95	59.30	1.35	2.3%
250 to 300 kWh	238	3.5%	275	69.18	70.28	1.10	1.6%
300 to 350 kWh	263	3.8%	323	80.67	81.53	0.86	1.1%
350 to 400 kWh	322	4.7%	375	92.89	93.49	0.60	0.6%
400 to 450 kWh	330	4.8%	425	104.49	104.84	0.35	0.3%
450 to 500 kWh	374	5.4%	476	116.77	116.86	0.09	0.1%
500 to 600 kWh	717	10.4%	550	134.45	134.16	(0.29)	-0.2%
600 to 700 kWh	664	9.6%	649	157.94	157.14	(0.80)	-0.5%
700 to 800 kWh	619	9.0%	748	181.49	180.20	(1.29)	-0.7%
800 to 900 kWh	465	6.7%	847	204.58	202.79	(1.79)	-0.9%
900 to 1000 kWh	320	4.6%	947	228.31	226.02	(2.29)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	285.56	282.03	(3.53)	-1.2%
1500 to 2000 kWh	158	2.3%	1,698	404.84	398.73	(6.11)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	568.52	558.91	(9.61)	-1.7%
>= 3000 kWh	15	0.2%	4,180	991.06	972.37	(18.69)	-1.9%
Total	6,894	100.0%	593	144.73	144.22	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.10	9.56	2.46	34.6%
25 to 50 kWh	190	0.3%	37	14.33	16.64	2.31	16.1%
50 to 75 kWh	310	0.5%	60	20.16	22.35	2.19	10.9%
75 to 100 kWh	601	0.9%	84	26.21	28.29	2.08	7.9%
100 to 150 kWh	2,685	4.0%	127	36.83	38.69	1.86	5.1%
150 to 200 kWh	5,347	8.0%	175	49.05	50.66	1.61	3.3%
200 to 250 kWh	6,863	10.2%	226	61.72	63.08	1.36	2.2%
250 to 300 kWh	7,536	11.2%	277	74.66	75.76	1.10	1.5%
300 to 350 kWh	7,187	10.7%	330	88.01	88.84	0.83	0.9%
350 to 400 kWh	6,065	9.0%	382	101.21	101.77	0.56	0.6%
400 to 450 kWh	4,988	7.4%	433	114.10	114.40	0.30	0.3%
450 to 500 kWh	3,814	5.7%	485	127.21	127.25	0.04	0.0%
500 to 600 kWh	5,647	8.4%	549	143.43	143.14	(0.29)	-0.2%
600 to 700 kWh	3,780	5.6%	639	166.02	165.28	(0.74)	-0.4%
700 to 800 kWh	2,703	4.0%	725	187.68	186.51	(1.17)	-0.6%
800 to 900 kWh	2,170	3.2%	808	208.68	207.08	(1.60)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	232.11	230.04	(2.07)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	292.65	289.37	(3.28)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	418.60	412.78	(5.82)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	587.75	578.55	(9.20)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,095.11	1,075.69	(19.42)	-1.8%
Total	67,143	100.0%	476	124.96	125.05	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.31	9.76	2.45	33.5%
25 to 50 kWh	192	0.3%	39	13.35	15.65	2.30	17.2%
50 to 75 kWh	314	0.5%	67	19.39	21.56	2.17	11.2%
75 to 100 kWh	603	0.9%	92	24.88	26.92	2.04	8.2%
100 to 150 kWh	2,686	4.0%	130	33.24	35.08	1.84	5.5%
150 to 200 kWh	5,353	8.0%	179	43.72	45.31	1.59	3.6%
200 to 250 kWh	6,867	10.2%	226	53.98	55.33	1.35	2.5%
250 to 300 kWh	7,539	11.2%	273	64.14	65.26	1.12	1.7%
300 to 350 kWh	7,187	10.7%	320	74.20	75.08	0.88	1.2%
350 to 400 kWh	6,066	9.0%	367	84.38	85.02	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	94.86	95.25	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.33	105.48	0.15	0.1%
500 to 600 kWh	5,647	8.4%	542	122.43	122.18	(0.25)	-0.2%
600 to 700 kWh	3,786	5.6%	654	146.65	145.83	(0.82)	-0.6%
700 to 800 kWh	2,704	4.0%	770	171.68	170.28	(1.40)	-0.8%
800 to 900 kWh	2,172	3.2%	888	197.20	195.20	(2.00)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	220.11	217.57	(2.54)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	276.27	272.42	(3.85)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	384.05	377.67	(6.38)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	508.39	499.09	(9.30)	-1.8%
>= 3000 kWh	126	0.2%	3,984	866.67	848.97	(17.70)	-2.0%
Total	67,185	100.0%	486	110.18	110.21	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	192	0.3%	38	13.83	16.14	2.31	16.7%
50 to 75 kWh	314	0.5%	63	19.78	21.96	2.18	11.0%
75 to 100 kWh	603	0.9%	88	25.55	27.60	2.05	8.0%
100 to 150 kWh	2,686	4.0%	129	35.04	36.89	1.85	5.3%
150 to 200 kWh	5,353	8.0%	177	46.38	47.99	1.61	3.5%
200 to 250 kWh	6,867	10.2%	226	57.85	59.21	1.36	2.4%
250 to 300 kWh	7,539	11.2%	275	69.40	70.51	1.11	1.6%
300 to 350 kWh	7,187	10.7%	325	81.11	81.96	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	92.80	93.40	0.60	0.6%
400 to 450 kWh	4,989	7.4%	424	104.48	104.83	0.35	0.3%
450 to 500 kWh	3,814	5.7%	474	116.27	116.36	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	132.93	132.66	(0.27)	-0.2%
600 to 700 kWh	3,786	5.6%	647	156.34	155.56	(0.78)	-0.5%
700 to 800 kWh	2,704	4.0%	747	179.68	178.39	(1.29)	-0.7%
800 to 900 kWh	2,172	3.2%	848	202.94	201.14	(1.80)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	226.11	223.81	(2.30)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	284.46	280.90	(3.56)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	401.34	395.25	(6.09)	-1.5%
2000 to 3000 kWh	399	0.6%	2,317	548.08	538.83	(9.25)	-1.7%
>= 3000 kWh	126	0.2%	4,154	980.97	962.41	(18.56)	-1.9%
Total	67,186	100.0%	481	117.56	117.63	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.21	9.67	2.46	34.1%
25 to 50 kWh	359	0.3%	36	14.08	16.39	2.31	16.4%
50 to 75 kWh	863	0.8%	63	20.72	22.90	2.18	10.5%
75 to 100 kWh	1,921	1.8%	87	26.81	28.87	2.06	7.7%
100 to 150 kWh	8,300	7.8%	123	35.93	37.80	1.87	5.2%
150 to 200 kWh	13,892	13.1%	168	47.23	48.87	1.64	3.5%
200 to 250 kWh	15,475	14.6%	215	58.99	60.40	1.41	2.4%
250 to 300 kWh	14,594	13.8%	263	71.01	72.18	1.17	1.6%
300 to 350 kWh	11,985	11.3%	313	83.66	84.57	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	96.16	96.82	0.66	0.7%
400 to 450 kWh	7,117	6.7%	414	108.99	109.40	0.41	0.4%
450 to 500 kWh	5,192	4.9%	462	121.27	121.43	0.16	0.1%
500 to 600 kWh	6,707	6.3%	530	138.29	138.11	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	160.93	160.29	(0.64)	-0.4%
700 to 800 kWh	2,063	1.9%	706	182.61	181.53	(1.08)	-0.6%
800 to 900 kWh	1,131	1.1%	791	204.14	202.63	(1.51)	-0.7%
900 to 1000 kWh	709	0.7%	881	226.92	224.96	(1.96)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	284.56	281.44	(3.12)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	414.51	408.79	(5.72)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	578.60	569.57	(9.03)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,098.70	1,079.22	(19.48)	-1.8%
Total	105,998	100.0%	334	89.04	89.84	0.81	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.73	10.17	2.44	31.6%
25 to 50 kWh	375	0.4%	42	14.11	16.40	2.29	16.2%
50 to 75 kWh	869	0.8%	66	19.28	21.44	2.16	11.2%
75 to 100 kWh	1,921	1.8%	91	24.80	26.84	2.04	8.2%
100 to 150 kWh	8,306	7.8%	133	33.81	35.63	1.82	5.4%
150 to 200 kWh	13,895	13.1%	184	44.90	46.46	1.56	3.5%
200 to 250 kWh	15,476	14.6%	235	55.86	57.17	1.31	2.3%
250 to 300 kWh	14,594	13.8%	286	66.92	67.97	1.05	1.6%
300 to 350 kWh	11,985	11.3%	335	77.56	78.36	0.80	1.0%
350 to 400 kWh	9,710	9.2%	385	88.39	88.94	0.55	0.6%
400 to 450 kWh	7,119	6.7%	435	99.10	99.40	0.30	0.3%
450 to 500 kWh	5,195	4.9%	485	110.02	110.06	0.04	0.0%
500 to 600 kWh	6,708	6.3%	561	126.47	126.13	(0.34)	-0.3%
600 to 700 kWh	3,672	3.5%	670	150.08	149.18	(0.90)	-0.6%
700 to 800 kWh	2,064	1.9%	783	174.55	173.08	(1.47)	-0.8%
800 to 900 kWh	1,131	1.1%	899	199.65	197.59	(2.06)	-1.0%
900 to 1000 kWh	709	0.7%	1,009	223.46	220.85	(2.61)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	276.78	272.92	(3.86)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	397.50	390.81	(6.69)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	537.12	527.15	(9.97)	-1.9%
>= 3000 kWh	153	0.1%	4,490	976.47	956.21	(20.26)	-2.1%
Total	106,052	100.0%	361	83.09	83.76	0.67	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.47	9.92	2.45	32.8%
25 to 50 kWh	375	0.4%	39	14.09	16.40	2.31	16.4%
50 to 75 kWh	869	0.8%	64	20.00	22.17	2.17	10.9%
75 to 100 kWh	1,921	1.8%	89	25.81	27.85	2.04	7.9%
100 to 150 kWh	8,306	7.8%	128	34.87	36.72	1.85	5.3%
150 to 200 kWh	13,895	13.1%	176	46.06	47.67	1.61	3.5%
200 to 250 kWh	15,476	14.6%	225	57.43	58.79	1.36	2.4%
250 to 300 kWh	14,594	13.8%	274	68.97	70.08	1.11	1.6%
300 to 350 kWh	11,985	11.3%	324	80.61	81.47	0.86	1.1%
350 to 400 kWh	9,710	9.2%	374	92.28	92.88	0.60	0.7%
400 to 450 kWh	7,119	6.7%	424	104.05	104.40	0.35	0.3%
450 to 500 kWh	5,195	4.9%	474	115.65	115.74	0.09	0.1%
500 to 600 kWh	6,708	6.3%	545	132.38	132.12	(0.26)	-0.2%
600 to 700 kWh	3,672	3.5%	645	155.51	154.74	(0.77)	-0.5%
700 to 800 kWh	2,064	1.9%	744	178.58	177.31	(1.27)	-0.7%
800 to 900 kWh	1,131	1.1%	845	201.90	200.11	(1.79)	-0.9%
900 to 1000 kWh	709	0.7%	945	225.19	222.90	(2.29)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	280.67	277.18	(3.49)	-1.2%
1500 to 2000 kWh	392	0.4%	1,718	406.02	399.81	(6.21)	-1.5%
2000 to 3000 kWh	230	0.2%	2,366	557.86	548.36	(9.50)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,037.99	1,018.12	(19.87)	-1.9%
Total	106,052	100.0%	347	86.06	86.80	0.74	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.96	9.42	2.46	35.3%
25 to 50 kWh	13	1.2%	45	16.28	18.56	2.28	14.0%
50 to 75 kWh	21	1.9%	53	18.25	20.49	2.24	12.3%
75 to 100 kWh	21	1.9%	76	24.07	26.19	2.12	8.8%
100 to 150 kWh	48	4.5%	113	33.33	35.26	1.93	5.8%
150 to 200 kWh	70	6.5%	159	45.04	46.73	1.69	3.8%
200 to 250 kWh	67	6.2%	195	54.05	55.56	1.51	2.8%
250 to 300 kWh	66	6.1%	248	67.62	68.87	1.25	1.8%
300 to 350 kWh	72	6.7%	268	72.70	73.84	1.14	1.6%
350 to 400 kWh	49	4.5%	370	98.38	99.00	0.62	0.6%
400 to 450 kWh	69	6.4%	383	101.90	102.45	0.55	0.5%
450 to 500 kWh	67	6.2%	434	114.70	115.00	0.30	0.3%
500 to 600 kWh	98	9.1%	531	139.24	139.05	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	649	169.43	168.64	(0.79)	-0.5%
700 to 800 kWh	68	6.3%	810	210.21	208.60	(1.61)	-0.8%
800 to 900 kWh	57	5.3%	895	231.71	229.67	(2.04)	-0.9%
900 to 1000 kWh	40	3.7%	987	255.04	252.54	(2.50)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	340.70	336.48	(4.22)	-1.2%
1500 to 2000 kWh	30	2.8%	1,978	506.72	499.19	(7.53)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	777.45	764.50	(12.95)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,035.49	1,017.36	(18.13)	-1.8%
Total	1,078	100.0%	589	154.16	153.67	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.98	10.42	2.44	30.6%
25 to 50 kWh	13	1.2%	31	11.61	13.95	2.34	20.2%
50 to 75 kWh	21	1.9%	70	20.04	22.19	2.15	10.7%
75 to 100 kWh	21	1.9%	97	25.95	27.96	2.01	7.7%
100 to 150 kWh	48	4.5%	143	35.85	37.63	1.78	5.0%
150 to 200 kWh	70	6.5%	189	45.97	47.51	1.54	3.4%
200 to 250 kWh	67	6.2%	256	60.41	61.61	1.20	2.0%
250 to 300 kWh	66	6.1%	306	71.28	72.23	0.95	1.3%
300 to 350 kWh	72	6.7%	375	86.10	86.70	0.60	0.7%
350 to 400 kWh	49	4.5%	379	86.98	87.56	0.58	0.7%
400 to 450 kWh	69	6.4%	464	105.35	105.50	0.15	0.1%
450 to 500 kWh	67	6.2%	516	116.68	116.56	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.94	126.58	(0.36)	-0.3%
600 to 700 kWh	82	7.6%	638	143.05	142.32	(0.73)	-0.5%
700 to 800 kWh	68	6.3%	687	153.70	152.71	(0.99)	-0.6%
800 to 900 kWh	57	5.3%	796	177.35	175.81	(1.54)	-0.9%
900 to 1000 kWh	40	3.7%	924	204.93	202.75	(2.18)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	234.23	231.36	(2.87)	-1.2%
1500 to 2000 kWh	30	2.8%	1,453	319.31	314.44	(4.87)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	343.35	337.92	(5.43)	-1.6%
>= 3000 kWh	2	0.2%	3,400	741.92	727.18	(14.74)	-2.0%
Total	1,078	100.0%	552	124.45	124.15	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.47	9.92	2.45	32.8%
25 to 50 kWh	13	1.2%	38	13.90	16.21	2.31	16.6%
50 to 75 kWh	21	1.9%	61	19.15	21.34	2.19	11.4%
75 to 100 kWh	21	1.9%	86	25.00	27.07	2.07	8.3%
100 to 150 kWh	48	4.5%	128	34.59	36.44	1.85	5.3%
150 to 200 kWh	70	6.5%	174	45.50	47.12	1.62	3.6%
200 to 250 kWh	67	6.2%	225	57.23	58.59	1.36	2.4%
250 to 300 kWh	66	6.1%	277	69.45	70.55	1.10	1.6%
300 to 350 kWh	72	6.7%	321	79.40	80.27	0.87	1.1%
350 to 400 kWh	49	4.5%	374	92.68	93.28	0.60	0.6%
400 to 450 kWh	69	6.4%	423	103.62	103.97	0.35	0.3%
450 to 500 kWh	67	6.2%	475	115.69	115.78	0.09	0.1%
500 to 600 kWh	98	9.1%	547	133.11	132.83	(0.28)	-0.2%
600 to 700 kWh	82	7.6%	643	156.29	155.53	(0.76)	-0.5%
700 to 800 kWh	68	6.3%	749	182.02	180.73	(1.29)	-0.7%
800 to 900 kWh	57	5.3%	846	204.65	202.86	(1.79)	-0.9%
900 to 1000 kWh	40	3.7%	955	229.99	227.64	(2.35)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	287.46	283.92	(3.54)	-1.2%
1500 to 2000 kWh	30	2.8%	1,715	413.01	406.81	(6.20)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	560.40	551.21	(9.19)	-1.6%
>= 3000 kWh	2	0.2%	3,734	888.70	872.27	(16.43)	-1.8%
Total	1,078	100.0%	571	139.32	138.93	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.27	9.73	2.46	33.8%
25 to 50 kWh	43	1.3%	40	15.12	17.41	2.29	15.1%
50 to 75 kWh	45	1.4%	59	19.84	22.04	2.20	11.1%
75 to 100 kWh	59	1.8%	91	27.81	29.85	2.04	7.3%
100 to 150 kWh	104	3.2%	131	37.89	39.73	1.84	4.9%
150 to 200 kWh	79	2.4%	165	46.42	48.09	1.67	3.6%
200 to 250 kWh	78	2.4%	211	58.12	59.54	1.42	2.4%
250 to 300 kWh	90	2.8%	260	70.35	71.54	1.19	1.7%
300 to 350 kWh	84	2.6%	297	79.71	80.70	0.99	1.2%
350 to 400 kWh	103	3.2%	339	90.31	91.09	0.78	0.9%
400 to 450 kWh	126	3.9%	405	106.85	107.29	0.44	0.4%
450 to 500 kWh	118	3.6%	452	118.87	119.08	0.21	0.2%
500 to 600 kWh	280	8.6%	518	135.47	135.35	(0.12)	-0.1%
600 to 700 kWh	290	8.9%	604	157.22	156.65	(0.57)	-0.4%
700 to 800 kWh	298	9.2%	705	182.80	181.72	(1.08)	-0.6%
800 to 900 kWh	263	8.1%	801	206.98	205.41	(1.57)	-0.8%
900 to 1000 kWh	225	6.9%	891	229.87	227.85	(2.02)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	290.76	287.52	(3.24)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	410.78	405.12	(5.66)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	597.67	588.28	(9.39)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,039.19	1,020.90	(18.29)	-1.8%
Total	3,241	100.0%	730	189.12	187.92	(1.20)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.04	9.49	2.45	34.8%
25 to 50 kWh	43	1.3%	32	11.95	14.29	2.34	19.6%
50 to 75 kWh	45	1.4%	62	18.42	20.61	2.19	11.9%
75 to 100 kWh	59	1.8%	86	23.51	25.58	2.07	8.8%
100 to 150 kWh	104	3.2%	120	30.95	32.84	1.89	6.1%
150 to 200 kWh	79	2.4%	185	45.03	46.59	1.56	3.5%
200 to 250 kWh	78	2.4%	239	56.67	57.95	1.28	2.3%
250 to 300 kWh	90	2.8%	291	67.95	68.97	1.02	1.5%
300 to 350 kWh	84	2.6%	353	81.43	82.14	0.71	0.9%
350 to 400 kWh	104	3.2%	409	93.49	93.92	0.43	0.5%
400 to 450 kWh	126	3.9%	448	102.04	102.27	0.23	0.2%
450 to 500 kWh	118	3.6%	500	113.21	113.18	(0.03)	0.0%
500 to 600 kWh	280	8.6%	583	131.18	130.73	(0.45)	-0.3%
600 to 700 kWh	291	9.0%	693	155.10	154.08	(1.02)	-0.7%
700 to 800 kWh	298	9.2%	793	176.60	175.08	(1.52)	-0.9%
800 to 900 kWh	263	8.1%	896	198.98	196.94	(2.04)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	222.31	219.72	(2.59)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	272.72	268.95	(3.77)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	379.56	373.29	(6.27)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	508.61	499.31	(9.30)	-1.8%
>= 3000 kWh	10	0.3%	4,232	920.20	901.24	(18.96)	-2.1%
Total	3,244	100.0%	804	178.97	177.39	(1.57)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.15	9.61	2.46	34.4%
25 to 50 kWh	43	1.3%	36	13.54	15.86	2.32	17.1%
50 to 75 kWh	45	1.4%	61	19.13	21.32	2.19	11.4%
75 to 100 kWh	59	1.8%	88	25.66	27.71	2.05	8.0%
100 to 150 kWh	104	3.2%	125	34.42	36.28	1.86	5.4%
150 to 200 kWh	79	2.4%	175	45.73	47.34	1.61	3.5%
200 to 250 kWh	78	2.4%	225	57.39	58.75	1.36	2.4%
250 to 300 kWh	90	2.8%	275	69.15	70.25	1.10	1.6%
300 to 350 kWh	84	2.6%	325	80.57	81.42	0.85	1.1%
350 to 400 kWh	104	3.2%	374	91.90	92.50	0.60	0.7%
400 to 450 kWh	126	3.9%	426	104.45	104.79	0.34	0.3%
450 to 500 kWh	118	3.6%	476	116.05	116.13	0.08	0.1%
500 to 600 kWh	280	8.6%	550	133.33	133.04	(0.29)	-0.2%
600 to 700 kWh	291	9.0%	649	156.16	155.37	(0.79)	-0.5%
700 to 800 kWh	298	9.2%	749	179.70	178.41	(1.29)	-0.7%
800 to 900 kWh	263	8.1%	848	202.98	201.18	(1.80)	-0.9%
900 to 1000 kWh	225	6.9%	947	226.09	223.78	(2.31)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	281.75	278.24	(3.51)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	395.12	389.15	(5.97)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	553.28	543.93	(9.35)	-1.7%
>= 3000 kWh	10	0.3%	4,167	979.70	961.07	(18.63)	-1.9%
Total	3,244	100.0%	767	184.06	182.67	(1.39)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.78	12.24	2.46	25.2%
25 to 50 kWh	6,730	0.8%	36	16.28	18.59	2.31	14.2%
50 to 75 kWh	9,162	1.0%	61	22.48	24.67	2.19	9.7%
75 to 100 kWh	13,293	1.5%	87	28.73	30.79	2.06	7.2%
100 to 150 kWh	42,548	4.8%	125	38.10	39.97	1.87	4.9%
150 to 200 kWh	61,736	7.0%	173	50.01	51.63	1.62	3.2%
200 to 250 kWh	72,486	8.2%	223	62.23	63.60	1.37	2.2%
250 to 300 kWh	77,280	8.7%	273	74.80	75.90	1.10	1.5%
300 to 350 kWh	76,989	8.7%	326	87.65	88.49	0.84	1.0%
350 to 400 kWh	72,822	8.2%	378	100.59	101.16	0.57	0.6%
400 to 450 kWh	65,248	7.4%	432	113.90	114.20	0.30	0.3%
450 to 500 kWh	57,849	6.5%	486	127.29	127.32	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.49	146.12	(0.37)	-0.3%
600 to 700 kWh	66,335	7.5%	671	173.08	172.16	(0.92)	-0.5%
700 to 800 kWh	45,980	5.2%	778	199.65	198.19	(1.46)	-0.7%
800 to 900 kWh	31,770	3.6%	883	225.72	223.72	(2.00)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	252.21	249.66	(2.55)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	314.21	310.39	(3.82)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	447.87	441.31	(6.56)	-1.5%
2000 to 3000 kWh	5,213	0.6%	2,496	624.73	614.53	(10.20)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,115.51	1,095.17	(20.34)	-1.8%
Total	886,310	100.0%	500	130.78	130.73	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.72	12.17	2.45	25.2%
25 to 50 kWh	6,811	0.8%	40	15.90	18.20	2.30	14.5%
50 to 75 kWh	9,231	1.0%	65	21.32	23.49	2.17	10.2%
75 to 100 kWh	13,372	1.5%	90	26.58	28.62	2.04	7.7%
100 to 150 kWh	42,691	4.8%	129	34.86	36.70	1.84	5.3%
150 to 200 kWh	61,860	7.0%	179	45.41	47.00	1.59	3.5%
200 to 250 kWh	72,568	8.2%	229	55.85	57.19	1.34	2.4%
250 to 300 kWh	77,355	8.7%	277	66.07	67.16	1.09	1.6%
300 to 350 kWh	77,048	8.7%	324	76.08	76.93	0.85	1.1%
350 to 400 kWh	72,869	8.2%	371	86.08	86.69	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.79	96.16	0.37	0.4%
450 to 500 kWh	57,890	6.5%	463	105.47	105.61	0.14	0.1%
500 to 600 kWh	92,594	10.4%	531	119.84	119.64	(0.20)	-0.2%
600 to 700 kWh	66,389	7.5%	623	139.32	138.65	(0.67)	-0.5%
700 to 800 kWh	46,010	5.2%	716	158.91	157.77	(1.14)	-0.7%
800 to 900 kWh	31,797	3.6%	811	179.08	177.46	(1.62)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	198.76	196.66	(2.10)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	246.73	243.48	(3.25)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	349.78	344.05	(5.73)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	482.43	473.50	(8.93)	-1.9%
>= 3000 kWh	2,185	0.2%	4,193	893.69	874.85	(18.84)	-2.1%
Total	887,476	100.0%	473	107.64	107.73	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.75	12.20	2.45	25.1%
25 to 50 kWh	6,812	0.8%	38	16.09	18.40	2.31	14.4%
50 to 75 kWh	9,231	1.0%	63	21.90	24.08	2.18	10.0%
75 to 100 kWh	13,372	1.5%	88	27.66	29.71	2.05	7.4%
100 to 150 kWh	42,691	4.8%	127	36.48	38.33	1.85	5.1%
150 to 200 kWh	61,860	7.0%	176	47.71	49.31	1.60	3.4%
200 to 250 kWh	72,568	8.2%	226	59.04	60.39	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	70.44	71.53	1.09	1.5%
300 to 350 kWh	77,049	8.7%	325	81.87	82.71	0.84	1.0%
350 to 400 kWh	72,869	8.2%	375	93.34	93.93	0.59	0.6%
400 to 450 kWh	65,292	7.4%	424	104.85	105.19	0.34	0.3%
450 to 500 kWh	57,890	6.5%	474	116.38	116.47	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	133.17	132.88	(0.29)	-0.2%
600 to 700 kWh	66,389	7.5%	647	156.21	155.41	(0.80)	-0.5%
700 to 800 kWh	46,010	5.2%	747	179.29	177.98	(1.31)	-0.7%
800 to 900 kWh	31,797	3.6%	847	202.41	200.60	(1.81)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	225.50	223.18	(2.32)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	280.48	276.95	(3.53)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,699	398.85	392.70	(6.15)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	553.62	544.05	(9.57)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,004.80	985.21	(19.59)	-1.9%
Total	887,486	100.0%	486	119.19	119.21	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.74	12.19	2.45	25.2%
25 to 50 kWh	2,340	0.7%	35	16.06	18.38	2.32	14.4%
50 to 75 kWh	2,545	0.7%	60	22.08	24.28	2.20	10.0%
75 to 100 kWh	3,127	0.9%	85	28.33	30.40	2.07	7.3%
100 to 150 kWh	9,914	2.9%	125	38.25	40.11	1.86	4.9%
150 to 200 kWh	16,259	4.8%	177	50.98	52.58	1.60	3.1%
200 to 250 kWh	21,694	6.3%	229	63.77	65.10	1.33	2.1%
250 to 300 kWh	25,714	7.5%	282	76.85	77.92	1.07	1.4%
300 to 350 kWh	28,023	8.2%	336	90.35	91.13	0.78	0.9%
350 to 400 kWh	28,003	8.2%	390	103.72	104.23	0.51	0.5%
400 to 450 kWh	26,837	7.8%	446	117.40	117.63	0.23	0.2%
450 to 500 kWh	24,804	7.3%	502	131.38	131.32	(0.06)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.06	150.60	(0.46)	-0.3%
600 to 700 kWh	31,251	9.1%	691	178.17	177.15	(1.02)	-0.6%
700 to 800 kWh	22,184	6.5%	799	205.07	203.50	(1.57)	-0.8%
800 to 900 kWh	15,593	4.6%	904	230.95	228.85	(2.10)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	257.26	254.61	(2.65)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	317.27	313.40	(3.87)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	449.36	442.77	(6.59)	-1.5%
2000 to 3000 kWh	1,829	0.5%	2,484	621.82	611.67	(10.15)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,101.48	1,081.40	(20.08)	-1.8%
Total	342,053	100.0%	561	145.96	145.60	(0.36)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.66	12.11	2.45	25.4%
25 to 50 kWh	2,362	0.7%	40	15.88	18.18	2.30	14.5%
50 to 75 kWh	2,571	0.8%	66	21.49	23.65	2.16	10.1%
75 to 100 kWh	3,167	0.9%	91	26.75	28.79	2.04	7.6%
100 to 150 kWh	9,990	2.9%	129	34.80	36.64	1.84	5.3%
150 to 200 kWh	16,318	4.8%	177	44.88	46.48	1.60	3.6%
200 to 250 kWh	21,729	6.3%	224	54.81	56.17	1.36	2.5%
250 to 300 kWh	25,754	7.5%	269	64.51	65.64	1.13	1.8%
300 to 350 kWh	28,046	8.2%	314	73.98	74.88	0.90	1.2%
350 to 400 kWh	28,025	8.2%	359	83.54	84.21	0.67	0.8%
400 to 450 kWh	26,861	7.8%	404	92.93	93.38	0.45	0.5%
450 to 500 kWh	24,821	7.2%	447	102.18	102.41	0.23	0.2%
500 to 600 kWh	41,404	12.1%	514	116.26	116.14	(0.12)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.18	134.61	(0.57)	-0.4%
700 to 800 kWh	22,198	6.5%	695	154.53	153.49	(1.04)	-0.7%
800 to 900 kWh	15,608	4.6%	791	174.83	173.31	(1.52)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	194.42	192.42	(2.00)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	242.02	238.88	(3.14)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	346.73	341.07	(5.66)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	475.63	466.86	(8.77)	-1.8%
>= 3000 kWh	650	0.2%	4,098	873.22	854.87	(18.35)	-2.1%
Total	342,578	100.0%	503	113.81	113.76	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.70	12.15	2.45	25.3%
25 to 50 kWh	2,363	0.7%	37	15.97	18.28	2.31	14.5%
50 to 75 kWh	2,571	0.8%	63	21.79	23.97	2.18	10.0%
75 to 100 kWh	3,167	0.9%	88	27.54	29.59	2.05	7.4%
100 to 150 kWh	9,990	2.9%	127	36.53	38.38	1.85	5.1%
150 to 200 kWh	16,318	4.8%	177	47.93	49.53	1.60	3.3%
200 to 250 kWh	21,729	6.3%	226	59.29	60.64	1.35	2.3%
250 to 300 kWh	25,754	7.5%	276	70.69	71.79	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	82.17	83.01	0.84	1.0%
350 to 400 kWh	28,025	8.2%	375	93.64	94.23	0.59	0.6%
400 to 450 kWh	26,861	7.8%	425	105.17	105.51	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	116.79	116.87	0.08	0.1%
500 to 600 kWh	41,405	12.1%	548	133.67	133.38	(0.29)	-0.2%
600 to 700 kWh	31,282	9.1%	647	156.69	155.89	(0.80)	-0.5%
700 to 800 kWh	22,198	6.5%	747	179.81	178.50	(1.31)	-0.7%
800 to 900 kWh	15,608	4.6%	847	202.90	201.09	(1.81)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	225.86	223.54	(2.32)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	279.67	276.15	(3.52)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,695	398.08	391.95	(6.13)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	548.77	539.31	(9.46)	-1.7%
>= 3000 kWh	650	0.2%	4,267	987.52	968.29	(19.23)	-1.9%
Total	342,588	100.0%	531	129.86	129.65	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.82	12.27	2.45	24.9%
25 to 50 kWh	4,116	0.8%	36	16.28	18.60	2.32	14.3%
50 to 75 kWh	6,326	1.2%	62	22.62	24.81	2.19	9.7%
75 to 100 kWh	9,874	1.9%	87	28.84	30.90	2.06	7.1%
100 to 150 kWh	32,110	6.0%	124	38.07	39.94	1.87	4.9%
150 to 200 kWh	45,014	8.5%	172	49.67	51.29	1.62	3.3%
200 to 250 kWh	50,334	9.5%	220	61.59	62.97	1.38	2.2%
250 to 300 kWh	51,100	9.6%	270	73.80	74.92	1.12	1.5%
300 to 350 kWh	48,487	9.1%	320	86.14	87.01	0.87	1.0%
350 to 400 kWh	44,300	8.3%	370	98.64	99.25	0.61	0.6%
400 to 450 kWh	37,833	7.1%	422	111.47	111.82	0.35	0.3%
450 to 500 kWh	32,447	6.1%	474	124.20	124.29	0.09	0.1%
500 to 600 kWh	49,981	9.4%	549	142.70	142.40	(0.30)	-0.2%
600 to 700 kWh	33,991	6.4%	653	168.42	167.59	(0.83)	-0.5%
700 to 800 kWh	22,764	4.3%	757	194.33	192.97	(1.36)	-0.7%
800 to 900 kWh	15,354	2.9%	863	220.53	218.63	(1.90)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	247.24	244.79	(2.45)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	311.41	307.65	(3.76)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	447.39	440.83	(6.56)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	626.23	615.99	(10.24)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,123.04	1,102.56	(20.48)	-1.8%
Total	532,090	100.0%	457	120.20	120.37	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.78	12.23	2.45	25.1%
25 to 50 kWh	4,175	0.8%	40	16.03	18.32	2.29	14.3%
50 to 75 kWh	6,368	1.2%	65	21.30	23.47	2.17	10.2%
75 to 100 kWh	9,913	1.9%	90	26.55	28.59	2.04	7.7%
100 to 150 kWh	32,175	6.0%	129	34.88	36.72	1.84	5.3%
150 to 200 kWh	45,078	8.5%	180	45.60	47.18	1.58	3.5%
200 to 250 kWh	50,380	9.5%	231	56.28	57.61	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	66.82	67.89	1.07	1.6%
300 to 350 kWh	48,522	9.1%	330	77.26	78.08	0.82	1.1%
350 to 400 kWh	44,324	8.3%	379	87.67	88.24	0.57	0.7%
400 to 450 kWh	37,853	7.1%	427	97.76	98.08	0.32	0.3%
450 to 500 kWh	32,470	6.1%	475	107.93	108.02	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	122.79	122.52	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.06	142.30	(0.76)	-0.5%
700 to 800 kWh	22,778	4.3%	736	163.18	161.93	(1.25)	-0.8%
800 to 900 kWh	15,366	2.9%	831	183.29	181.56	(1.73)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	203.02	200.81	(2.21)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	251.14	247.77	(3.37)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	351.89	346.10	(5.79)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	486.76	477.73	(9.03)	-1.9%
>= 3000 kWh	1,504	0.3%	4,235	902.70	883.64	(19.06)	-2.1%
Total	532,714	100.0%	451	102.99	103.19	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.80	12.25	2.45	25.0%
25 to 50 kWh	4,175	0.8%	38	16.15	18.46	2.31	14.3%
50 to 75 kWh	6,368	1.2%	64	21.96	24.14	2.18	9.9%
75 to 100 kWh	9,913	1.9%	89	27.69	29.74	2.05	7.4%
100 to 150 kWh	32,175	6.0%	127	36.48	38.33	1.85	5.1%
150 to 200 kWh	45,078	8.5%	176	47.63	49.24	1.61	3.4%
200 to 250 kWh	50,380	9.5%	225	58.94	60.29	1.35	2.3%
250 to 300 kWh	51,134	9.6%	275	70.31	71.41	1.10	1.6%
300 to 350 kWh	48,522	9.1%	325	81.70	82.55	0.85	1.0%
350 to 400 kWh	44,324	8.3%	375	93.15	93.75	0.60	0.6%
400 to 450 kWh	37,853	7.1%	424	104.62	104.96	0.34	0.3%
450 to 500 kWh	32,470	6.1%	474	116.07	116.16	0.09	0.1%
500 to 600 kWh	50,016	9.4%	547	132.75	132.46	(0.29)	-0.2%
600 to 700 kWh	34,013	6.4%	647	155.75	154.95	(0.80)	-0.5%
700 to 800 kWh	22,778	4.3%	747	178.76	177.46	(1.30)	-0.7%
800 to 900 kWh	15,366	2.9%	847	201.92	200.10	(1.82)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	225.13	222.81	(2.32)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	281.28	277.72	(3.56)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	399.65	393.48	(6.17)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	556.53	546.89	(9.64)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,013.09	993.32	(19.77)	-2.0%
Total	532,714	100.0%	454	111.58	111.76	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.83	12.28	2.45	24.9%
25 to 50 kWh	240	2.4%	43	17.99	20.27	2.28	12.7%
50 to 75 kWh	249	2.5%	65	23.49	25.66	2.17	9.2%
75 to 100 kWh	235	2.3%	89	29.96	31.99	2.03	6.8%
100 to 150 kWh	398	3.9%	125	38.33	40.19	1.86	4.9%
150 to 200 kWh	319	3.2%	171	49.49	51.12	1.63	3.3%
200 to 250 kWh	324	3.2%	220	61.68	63.06	1.38	2.2%
250 to 300 kWh	327	3.2%	264	72.51	73.66	1.15	1.6%
300 to 350 kWh	346	3.4%	314	84.85	85.75	0.90	1.1%
350 to 400 kWh	425	4.2%	367	98.06	98.69	0.63	0.6%
400 to 450 kWh	456	4.5%	418	110.77	111.14	0.37	0.3%
450 to 500 kWh	491	4.9%	477	125.30	125.37	0.07	0.1%
500 to 600 kWh	996	9.8%	561	146.14	145.78	(0.36)	-0.2%
600 to 700 kWh	954	9.4%	663	171.40	170.52	(0.88)	-0.5%
700 to 800 kWh	915	9.0%	774	198.73	197.29	(1.44)	-0.7%
800 to 900 kWh	728	7.2%	863	220.96	219.06	(1.90)	-0.9%
900 to 1000 kWh	545	5.4%	968	246.94	244.51	(2.43)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	306.87	303.20	(3.67)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	428.74	422.57	(6.17)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	619.43	609.34	(10.09)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,092.31	1,072.45	(19.86)	-1.8%
Total	10,121	100.0%	660	170.76	169.89	(0.87)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.46	11.91	2.45	25.9%
25 to 50 kWh	240	2.4%	32	14.28	16.61	2.33	16.3%
50 to 75 kWh	250	2.5%	59	19.92	22.12	2.20	11.0%
75 to 100 kWh	235	2.3%	85	25.55	27.61	2.06	8.1%
100 to 150 kWh	400	3.9%	123	33.45	35.32	1.87	5.6%
150 to 200 kWh	320	3.2%	180	45.52	47.10	1.58	3.5%
200 to 250 kWh	325	3.2%	233	56.64	57.96	1.32	2.3%
250 to 300 kWh	328	3.2%	286	68.04	69.08	1.04	1.5%
300 to 350 kWh	347	3.4%	334	78.13	78.93	0.80	1.0%
350 to 400 kWh	426	4.2%	383	88.43	88.98	0.55	0.6%
400 to 450 kWh	456	4.5%	432	98.86	99.17	0.31	0.3%
450 to 500 kWh	492	4.9%	475	108.03	108.11	0.08	0.1%
500 to 600 kWh	997	9.8%	539	121.54	121.30	(0.24)	-0.2%
600 to 700 kWh	955	9.4%	635	141.79	141.05	(0.74)	-0.5%
700 to 800 kWh	917	9.0%	723	160.48	159.29	(1.19)	-0.7%
800 to 900 kWh	728	7.2%	832	183.39	181.66	(1.73)	-0.9%
900 to 1000 kWh	545	5.4%	926	203.25	201.04	(2.21)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	253.49	250.07	(3.42)	-1.3%
1500 to 2000 kWh	314	3.1%	1,664	359.18	353.21	(5.97)	-1.7%
2000 to 3000 kWh	115	1.1%	2,254	483.89	474.91	(8.98)	-1.9%
>= 3000 kWh	25	0.2%	3,957	843.39	825.75	(17.64)	-2.1%
Total	10,138	100.0%	638	142.34	141.59	(0.75)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.64	12.10	2.46	25.5%
25 to 50 kWh	240	2.4%	37	16.13	18.44	2.31	14.3%
50 to 75 kWh	250	2.5%	62	21.70	23.89	2.19	10.1%
75 to 100 kWh	235	2.3%	87	27.76	29.81	2.05	7.4%
100 to 150 kWh	400	3.9%	124	35.89	37.76	1.87	5.2%
150 to 200 kWh	320	3.2%	175	47.51	49.12	1.61	3.4%
200 to 250 kWh	325	3.2%	226	59.17	60.51	1.34	2.3%
250 to 300 kWh	328	3.2%	275	70.27	71.37	1.10	1.6%
300 to 350 kWh	347	3.4%	324	81.50	82.35	0.85	1.0%
350 to 400 kWh	426	4.2%	375	93.25	93.84	0.59	0.6%
400 to 450 kWh	456	4.5%	425	104.82	105.16	0.34	0.3%
450 to 500 kWh	492	4.9%	476	116.68	116.76	0.08	0.1%
500 to 600 kWh	997	9.8%	550	133.85	133.54	(0.31)	-0.2%
600 to 700 kWh	955	9.4%	649	156.60	155.80	(0.80)	-0.5%
700 to 800 kWh	917	9.0%	748	179.61	178.30	(1.31)	-0.7%
800 to 900 kWh	728	7.2%	847	202.20	200.39	(1.81)	-0.9%
900 to 1000 kWh	545	5.4%	947	225.09	222.77	(2.32)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	280.21	276.67	(3.54)	-1.3%
1500 to 2000 kWh	314	3.1%	1,684	393.96	387.89	(6.07)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	551.76	542.22	(9.54)	-1.7%
>= 3000 kWh	25	0.2%	4,175	967.85	949.10	(18.75)	-1.9%
Total	10,138	100.0%	649	156.52	155.72	(0.80)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.31	11.77	2.46	26.4%
25 to 50 kWh	34	1.7%	44	18.30	20.58	2.28	12.5%
50 to 75 kWh	42	2.1%	50	19.84	22.09	2.25	11.3%
75 to 100 kWh	57	2.8%	78	26.82	28.92	2.10	7.8%
100 to 150 kWh	126	6.2%	107	33.75	35.71	1.96	5.8%
150 to 200 kWh	144	7.0%	167	48.71	50.36	1.65	3.4%
200 to 250 kWh	134	6.5%	202	57.29	58.76	1.47	2.6%
250 to 300 kWh	139	6.8%	245	68.13	69.38	1.25	1.8%
300 to 350 kWh	133	6.5%	298	81.32	82.30	0.98	1.2%
350 to 400 kWh	94	4.6%	383	102.42	102.97	0.55	0.5%
400 to 450 kWh	122	6.0%	405	108.08	108.51	0.43	0.4%
450 to 500 kWh	107	5.2%	478	126.03	126.09	0.06	0.0%
500 to 600 kWh	177	8.7%	574	149.95	149.52	(0.43)	-0.3%
600 to 700 kWh	139	6.8%	690	178.87	177.85	(1.02)	-0.6%
700 to 800 kWh	117	5.7%	832	214.08	212.34	(1.74)	-0.8%
800 to 900 kWh	95	4.6%	955	244.39	242.03	(2.36)	-1.0%
900 to 1000 kWh	75	3.7%	1,055	269.68	266.80	(2.88)	-1.1%
1000 to 1500 kWh	182	8.9%	1,357	344.45	340.04	(4.41)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	498.73	491.16	(7.57)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	696.47	684.85	(11.62)	-1.7%
>= 3000 kWh	6	0.3%	3,364	843.09	828.46	(14.63)	-1.7%
Total	2,046	100.0%	560	146.45	146.09	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.43	11.89	2.46	26.1%
25 to 50 kWh	34	1.7%	32	14.26	16.60	2.34	16.4%
50 to 75 kWh	42	2.1%	71	22.60	24.74	2.14	9.5%
75 to 100 kWh	57	2.8%	95	27.57	29.59	2.02	7.3%
100 to 150 kWh	126	6.2%	146	38.38	40.14	1.76	4.6%
150 to 200 kWh	144	7.0%	186	46.84	48.39	1.55	3.3%
200 to 250 kWh	134	6.5%	247	59.66	60.91	1.25	2.1%
250 to 300 kWh	139	6.8%	305	71.98	72.93	0.95	1.3%
300 to 350 kWh	133	6.5%	345	80.46	81.20	0.74	0.9%
350 to 400 kWh	94	4.6%	366	84.91	85.55	0.64	0.8%
400 to 450 kWh	122	6.0%	444	101.39	101.63	0.24	0.2%
450 to 500 kWh	107	5.2%	472	107.40	107.49	0.09	0.1%
500 to 600 kWh	177	8.7%	520	117.42	117.27	(0.15)	-0.1%
600 to 700 kWh	139	6.8%	605	135.39	134.81	(0.58)	-0.4%
700 to 800 kWh	117	5.7%	663	147.74	146.87	(0.87)	-0.6%
800 to 900 kWh	95	4.6%	735	162.99	161.75	(1.24)	-0.8%
900 to 1000 kWh	75	3.7%	849	186.93	185.11	(1.82)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	222.24	219.57	(2.67)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	312.00	307.17	(4.83)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	362.55	356.50	(6.05)	-1.7%
>= 3000 kWh	6	0.3%	4,982	1,060.86	1,038.00	(22.86)	-2.2%
Total	2,046	100.0%	493	111.64	111.63	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.37	11.83	2.46	26.3%
25 to 50 kWh	34	1.7%	38	16.26	18.57	2.31	14.2%
50 to 75 kWh	42	2.1%	61	21.22	23.41	2.19	10.3%
75 to 100 kWh	57	2.8%	87	27.20	29.25	2.05	7.5%
100 to 150 kWh	126	6.2%	126	36.07	37.93	1.86	5.2%
150 to 200 kWh	144	7.0%	176	47.77	49.37	1.60	3.3%
200 to 250 kWh	134	6.5%	224	58.48	59.83	1.35	2.3%
250 to 300 kWh	139	6.8%	275	70.06	71.16	1.10	1.6%
300 to 350 kWh	133	6.5%	322	80.89	81.75	0.86	1.1%
350 to 400 kWh	94	4.6%	375	93.67	94.26	0.59	0.6%
400 to 450 kWh	122	6.0%	425	104.74	105.08	0.34	0.3%
450 to 500 kWh	107	5.2%	475	116.71	116.79	0.08	0.1%
500 to 600 kWh	177	8.7%	547	133.71	133.42	(0.29)	-0.2%
600 to 700 kWh	139	6.8%	648	157.18	156.38	(0.80)	-0.5%
700 to 800 kWh	117	5.7%	748	180.96	179.65	(1.31)	-0.7%
800 to 900 kWh	95	4.6%	845	203.80	201.99	(1.81)	-0.9%
900 to 1000 kWh	75	3.7%	952	228.30	225.96	(2.34)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	283.37	279.83	(3.54)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	405.37	399.16	(6.21)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	529.51	520.68	(8.83)	-1.7%
>= 3000 kWh	6	0.3%	4,173	951.98	933.23	(18.75)	-2.0%
Total	2,046	100.0%	526	129.06	128.88	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.75	12.20	2.45	25.1%
25 to 50 kWh	2,150	0.8%	35	16.01	18.33	2.32	14.5%
50 to 75 kWh	2,235	0.8%	60	22.04	24.24	2.20	10.0%
75 to 100 kWh	2,526	0.9%	85	28.34	30.41	2.07	7.3%
100 to 150 kWh	7,229	2.6%	125	38.09	39.95	1.86	4.9%
150 to 200 kWh	10,912	4.0%	178	51.14	52.73	1.59	3.1%
200 to 250 kWh	14,831	5.4%	230	64.09	65.41	1.32	2.1%
250 to 300 kWh	18,178	6.6%	284	77.31	78.36	1.05	1.4%
300 to 350 kWh	20,836	7.6%	338	90.87	91.64	0.77	0.8%
350 to 400 kWh	21,938	8.0%	392	104.26	104.76	0.50	0.5%
400 to 450 kWh	21,849	7.9%	448	118.09	118.30	0.21	0.2%
450 to 500 kWh	20,990	7.6%	505	132.13	132.05	(0.08)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.32	151.83	(0.49)	-0.3%
600 to 700 kWh	27,471	10.0%	698	179.95	178.89	(1.06)	-0.6%
700 to 800 kWh	19,481	7.1%	810	207.65	206.03	(1.62)	-0.8%
800 to 900 kWh	13,423	4.9%	919	234.81	232.63	(2.18)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	261.97	259.24	(2.73)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	323.46	319.46	(4.00)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	461.33	454.50	(6.83)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	633.89	623.49	(10.40)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,107.65	1,087.43	(20.22)	-1.8%
Total	274,910	100.0%	581	151.07	150.60	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.66	12.10	2.44	25.3%
25 to 50 kWh	2,170	0.8%	40	15.90	18.20	2.30	14.5%
50 to 75 kWh	2,257	0.8%	66	21.48	23.64	2.16	10.1%
75 to 100 kWh	2,564	0.9%	91	26.71	28.75	2.04	7.6%
100 to 150 kWh	7,304	2.7%	129	34.69	36.54	1.85	5.3%
150 to 200 kWh	10,965	4.0%	176	44.66	46.27	1.61	3.6%
200 to 250 kWh	14,862	5.4%	222	54.56	55.93	1.37	2.5%
250 to 300 kWh	18,215	6.6%	268	64.20	65.34	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	73.60	74.51	0.91	1.2%
350 to 400 kWh	21,959	8.0%	357	83.13	83.81	0.68	0.8%
400 to 450 kWh	21,872	7.9%	401	92.40	92.86	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.59	101.82	0.23	0.2%
500 to 600 kWh	35,757	13.0%	510	115.32	115.23	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.72	133.18	(0.54)	-0.4%
700 to 800 kWh	19,494	7.1%	685	152.34	151.35	(0.99)	-0.6%
800 to 900 kWh	13,436	4.9%	775	171.53	170.09	(1.44)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	190.41	188.51	(1.90)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	235.28	232.30	(2.98)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,557	336.62	331.20	(5.42)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	469.08	460.46	(8.62)	-1.8%
>= 3000 kWh	524	0.2%	4,125	879.03	860.54	(18.49)	-2.1%
Total	275,393	100.0%	507	114.69	114.61	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.70	12.15	2.45	25.3%
25 to 50 kWh	2,171	0.8%	37	15.96	18.27	2.31	14.5%
50 to 75 kWh	2,257	0.8%	63	21.76	23.94	2.18	10.0%
75 to 100 kWh	2,564	0.9%	88	27.52	29.58	2.06	7.5%
100 to 150 kWh	7,304	2.7%	127	36.39	38.25	1.86	5.1%
150 to 200 kWh	10,965	4.0%	177	47.90	49.50	1.60	3.3%
200 to 250 kWh	14,862	5.4%	226	59.33	60.68	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	70.76	71.86	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	82.24	83.09	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.70	94.29	0.59	0.6%
400 to 450 kWh	21,872	7.9%	425	105.25	105.59	0.34	0.3%
450 to 500 kWh	21,007	7.6%	475	116.86	116.95	0.09	0.1%
500 to 600 kWh	35,757	13.0%	548	133.83	133.53	(0.30)	-0.2%
600 to 700 kWh	27,496	10.0%	647	156.84	156.05	(0.79)	-0.5%
700 to 800 kWh	19,494	7.1%	747	180.01	178.70	(1.31)	-0.7%
800 to 900 kWh	13,436	4.9%	847	203.19	201.37	(1.82)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	226.21	223.89	(2.32)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	279.39	275.90	(3.49)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	399.01	392.88	(6.13)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	551.55	542.04	(9.51)	-1.7%
>= 3000 kWh	524	0.2%	4,294	993.52	974.16	(19.36)	-1.9%
Total	275,402	100.0%	544	132.84	132.57	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.82	12.27	2.45	24.9%
25 to 50 kWh	3,757	0.9%	36	16.27	18.59	2.32	14.3%
50 to 75 kWh	5,463	1.3%	62	22.58	24.76	2.18	9.7%
75 to 100 kWh	7,953	1.9%	87	28.84	30.89	2.05	7.1%
100 to 150 kWh	23,810	5.6%	125	38.17	40.03	1.86	4.9%
150 to 200 kWh	31,122	7.3%	173	50.02	51.64	1.62	3.2%
200 to 250 kWh	34,859	8.2%	222	62.12	63.48	1.36	2.2%
250 to 300 kWh	36,506	8.6%	272	74.45	75.56	1.11	1.5%
300 to 350 kWh	36,502	8.6%	322	86.65	87.51	0.86	1.0%
350 to 400 kWh	34,592	8.1%	372	99.15	99.75	0.60	0.6%
400 to 450 kWh	30,716	7.2%	424	111.96	112.29	0.33	0.3%
450 to 500 kWh	27,255	6.4%	476	124.73	124.81	0.08	0.1%
500 to 600 kWh	43,274	10.2%	552	143.41	143.10	(0.31)	-0.2%
600 to 700 kWh	30,319	7.1%	657	169.40	168.56	(0.84)	-0.5%
700 to 800 kWh	20,701	4.9%	762	195.60	194.22	(1.38)	-0.7%
800 to 900 kWh	14,223	3.3%	869	221.95	220.03	(1.92)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	248.84	246.36	(2.48)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	313.29	309.49	(3.80)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	450.29	443.68	(6.61)	-1.5%
2000 to 3000 kWh	3,024	0.7%	2,519	630.50	620.17	(10.33)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,128.01	1,107.42	(20.59)	-1.8%
Total	426,092	100.0%	488	127.75	127.77	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.77	12.21	2.44	25.0%
25 to 50 kWh	3,800	0.9%	40	15.99	18.29	2.30	14.4%
50 to 75 kWh	5,499	1.3%	65	21.28	23.45	2.17	10.2%
75 to 100 kWh	7,992	1.9%	90	26.48	28.52	2.04	7.7%
100 to 150 kWh	23,869	5.6%	128	34.62	36.46	1.84	5.3%
150 to 200 kWh	31,183	7.3%	178	45.21	46.81	1.60	3.5%
200 to 250 kWh	34,904	8.2%	229	55.89	57.23	1.34	2.4%
250 to 300 kWh	36,540	8.6%	278	66.36	67.45	1.09	1.6%
300 to 350 kWh	36,537	8.6%	328	76.90	77.73	0.83	1.1%
350 to 400 kWh	34,614	8.1%	377	87.31	87.89	0.58	0.7%
400 to 450 kWh	30,734	7.2%	425	97.37	97.71	0.34	0.3%
450 to 500 kWh	27,275	6.4%	473	107.53	107.62	0.09	0.1%
500 to 600 kWh	43,308	10.2%	542	122.27	122.01	(0.26)	-0.2%
600 to 700 kWh	30,341	7.1%	637	142.32	141.58	(0.74)	-0.5%
700 to 800 kWh	20,714	4.9%	731	162.19	160.97	(1.22)	-0.8%
800 to 900 kWh	14,235	3.3%	825	182.15	180.45	(1.70)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	201.73	199.56	(2.17)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	249.77	246.44	(3.33)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	348.97	343.25	(5.72)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	483.72	474.75	(8.97)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	896.69	877.78	(18.91)	-2.1%
Total	426,662	100.0%	474	107.76	107.85	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.79	12.24	2.45	25.0%
25 to 50 kWh	3,800	0.9%	38	16.13	18.44	2.31	14.3%
50 to 75 kWh	5,499	1.3%	63	21.93	24.10	2.17	9.9%
75 to 100 kWh	7,992	1.9%	88	27.66	29.71	2.05	7.4%
100 to 150 kWh	23,869	5.6%	127	36.39	38.25	1.86	5.1%
150 to 200 kWh	31,183	7.3%	176	47.62	49.22	1.60	3.4%
200 to 250 kWh	34,904	8.2%	225	59.01	60.36	1.35	2.3%
250 to 300 kWh	36,540	8.6%	275	70.40	71.50	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	81.78	82.62	0.84	1.0%
350 to 400 kWh	34,614	8.1%	375	93.23	93.82	0.59	0.6%
400 to 450 kWh	30,734	7.2%	424	104.67	105.01	0.34	0.3%
450 to 500 kWh	27,275	6.4%	474	116.13	116.22	0.09	0.1%
500 to 600 kWh	43,308	10.2%	547	132.84	132.56	(0.28)	-0.2%
600 to 700 kWh	30,341	7.1%	647	155.87	155.07	(0.80)	-0.5%
700 to 800 kWh	20,714	4.9%	747	178.90	177.60	(1.30)	-0.7%
800 to 900 kWh	14,235	3.3%	847	202.06	200.25	(1.81)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	225.30	222.97	(2.33)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	281.54	277.98	(3.56)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,702	399.64	393.47	(6.17)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	557.15	547.50	(9.65)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,012.52	992.77	(19.75)	-2.0%
Total	426,662	100.0%	481	117.73	117.79	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.28	11.74	2.46	26.5%
25 to 50 kWh	21	2.2%	43	18.15	20.43	2.28	12.6%
50 to 75 kWh	21	2.2%	47	19.20	21.46	2.26	11.8%
75 to 100 kWh	36	3.7%	80	27.18	29.27	2.09	7.7%
100 to 150 kWh	78	8.1%	103	32.83	34.80	1.97	6.0%
150 to 200 kWh	74	7.6%	174	50.59	52.20	1.61	3.2%
200 to 250 kWh	67	6.9%	208	59.02	60.46	1.44	2.4%
250 to 300 kWh	73	7.5%	242	67.46	68.73	1.27	1.9%
300 to 350 kWh	61	6.3%	334	90.14	90.94	0.80	0.9%
350 to 400 kWh	45	4.6%	398	106.15	106.62	0.47	0.4%
400 to 450 kWh	53	5.5%	435	115.41	115.69	0.28	0.2%
450 to 500 kWh	40	4.1%	552	144.50	144.19	(0.31)	-0.2%
500 to 600 kWh	79	8.2%	628	163.46	162.76	(0.70)	-0.4%
600 to 700 kWh	57	5.9%	749	193.54	192.22	(1.32)	-0.7%
700 to 800 kWh	49	5.1%	863	221.69	219.79	(1.90)	-0.9%
800 to 900 kWh	38	3.9%	1,043	266.27	263.46	(2.81)	-1.1%
900 to 1000 kWh	35	3.6%	1,133	289.27	285.99	(3.28)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	359.14	354.42	(4.72)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	497.80	490.25	(7.55)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	651.12	640.44	(10.68)	-1.6%
>= 3000 kWh	4	0.4%	3,012	755.96	743.12	(12.84)	-1.7%
Total	968	100.0%	527	138.39	138.20	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.15	11.61	2.46	26.9%
25 to 50 kWh	21	2.2%	33	14.44	16.78	2.34	16.2%
50 to 75 kWh	21	2.2%	73	23.02	25.15	2.13	9.3%
75 to 100 kWh	36	3.7%	94	27.36	29.38	2.02	7.4%
100 to 150 kWh	78	8.1%	148	38.85	40.60	1.75	4.5%
150 to 200 kWh	74	7.6%	183	46.20	47.77	1.57	3.4%
200 to 250 kWh	67	6.9%	237	57.71	59.00	1.29	2.2%
250 to 300 kWh	73	7.5%	304	71.75	72.71	0.96	1.3%
300 to 350 kWh	61	6.3%	310	73.09	74.01	0.92	1.3%
350 to 400 kWh	45	4.6%	352	82.04	82.74	0.70	0.9%
400 to 450 kWh	53	5.5%	419	96.06	96.43	0.37	0.4%
450 to 500 kWh	40	4.1%	400	92.04	92.51	0.47	0.5%
500 to 600 kWh	79	8.2%	466	106.11	106.23	0.12	0.1%
600 to 700 kWh	57	5.9%	558	125.55	125.20	(0.35)	-0.3%
700 to 800 kWh	49	5.1%	631	140.88	140.17	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	144.09	143.30	(0.79)	-0.5%
900 to 1000 kWh	35	3.6%	763	168.85	167.47	(1.38)	-0.8%
1000 to 1500 kWh	64	6.6%	936	205.40	203.13	(2.27)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	307.13	302.42	(4.71)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	378.96	372.52	(6.44)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,227.70	1,200.82	(26.88)	-2.2%
Total	968	100.0%	427	97.72	98.05	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.22	11.68	2.46	26.7%
25 to 50 kWh	21	2.2%	38	16.30	18.60	2.30	14.1%
50 to 75 kWh	21	2.2%	60	21.11	23.30	2.19	10.4%
75 to 100 kWh	36	3.7%	87	27.27	29.33	2.06	7.6%
100 to 150 kWh	78	8.1%	126	35.84	37.70	1.86	5.2%
150 to 200 kWh	74	7.6%	179	48.40	49.99	1.59	3.3%
200 to 250 kWh	67	6.9%	223	58.36	59.73	1.37	2.3%
250 to 300 kWh	73	7.5%	273	69.61	70.72	1.11	1.6%
300 to 350 kWh	61	6.3%	322	81.61	82.47	0.86	1.1%
350 to 400 kWh	45	4.6%	375	94.09	94.68	0.59	0.6%
400 to 450 kWh	53	5.5%	427	105.74	106.06	0.32	0.3%
450 to 500 kWh	40	4.1%	476	118.27	118.35	0.08	0.1%
500 to 600 kWh	79	8.2%	547	134.78	134.50	(0.28)	-0.2%
600 to 700 kWh	57	5.9%	654	159.54	158.71	(0.83)	-0.5%
700 to 800 kWh	49	5.1%	747	181.28	179.98	(1.30)	-0.7%
800 to 900 kWh	38	3.9%	844	205.18	203.38	(1.80)	-0.9%
900 to 1000 kWh	35	3.6%	948	229.06	226.73	(2.33)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	282.37	278.88	(3.49)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	402.47	396.33	(6.14)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	515.04	506.48	(8.56)	-1.7%
>= 3000 kWh	4	0.4%	4,392	991.83	971.97	(19.86)	-2.0%
Total	968	100.0%	477	118.06	118.13	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.86	12.31	2.45	24.8%
25 to 50 kWh	197	2.9%	43	18.12	20.40	2.28	12.6%
50 to 75 kWh	204	3.0%	66	23.81	25.98	2.17	9.1%
75 to 100 kWh	176	2.6%	89	30.00	32.02	2.02	6.7%
100 to 150 kWh	294	4.3%	123	37.83	39.70	1.87	4.9%
150 to 200 kWh	240	3.5%	172	49.96	51.58	1.62	3.2%
200 to 250 kWh	246	3.6%	223	62.36	63.73	1.37	2.2%
250 to 300 kWh	237	3.4%	265	72.88	74.02	1.14	1.6%
300 to 350 kWh	262	3.8%	319	86.18	87.05	0.87	1.0%
350 to 400 kWh	322	4.7%	376	100.30	100.88	0.58	0.6%
400 to 450 kWh	330	4.8%	424	112.10	112.44	0.34	0.3%
450 to 500 kWh	373	5.4%	485	127.28	127.30	0.02	0.0%
500 to 600 kWh	716	10.4%	578	150.35	149.91	(0.44)	-0.3%
600 to 700 kWh	664	9.7%	689	177.86	176.84	(1.02)	-0.6%
700 to 800 kWh	617	9.0%	807	206.95	205.34	(1.61)	-0.8%
800 to 900 kWh	465	6.8%	898	229.73	227.65	(2.08)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	260.33	257.62	(2.71)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	324.74	320.70	(4.04)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	452.04	445.38	(6.66)	-1.5%
2000 to 3000 kWh	60	0.9%	2,589	647.98	637.30	(10.68)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,139.93	1,119.08	(20.85)	-1.8%
Total	6,880	100.0%	628	162.67	161.97	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.45	11.90	2.45	25.9%
25 to 50 kWh	197	2.9%	32	14.27	16.61	2.34	16.4%
50 to 75 kWh	205	3.0%	58	19.77	21.97	2.20	11.1%
75 to 100 kWh	176	2.6%	85	25.54	27.60	2.06	8.1%
100 to 150 kWh	296	4.3%	124	33.66	35.53	1.87	5.6%
150 to 200 kWh	241	3.5%	178	45.16	46.75	1.59	3.5%
200 to 250 kWh	247	3.6%	231	56.23	57.55	1.32	2.3%
250 to 300 kWh	238	3.5%	285	67.69	68.74	1.05	1.6%
300 to 350 kWh	263	3.8%	328	76.85	77.68	0.83	1.1%
350 to 400 kWh	322	4.7%	374	86.66	87.26	0.60	0.7%
400 to 450 kWh	330	4.8%	426	97.57	97.90	0.33	0.3%
450 to 500 kWh	374	5.4%	468	106.40	106.52	0.12	0.1%
500 to 600 kWh	717	10.4%	522	117.96	117.80	(0.16)	-0.1%
600 to 700 kWh	664	9.6%	609	136.39	135.78	(0.61)	-0.4%
700 to 800 kWh	619	9.0%	690	153.43	152.42	(1.01)	-0.7%
800 to 900 kWh	465	6.7%	795	175.70	174.15	(1.55)	-0.9%
900 to 1000 kWh	320	4.6%	871	191.66	189.73	(1.93)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	239.22	236.14	(3.08)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	345.09	339.46	(5.63)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	469.84	461.20	(8.64)	-1.8%
>= 3000 kWh	15	0.2%	3,773	804.82	788.11	(16.71)	-2.1%
Total	6,894	100.0%	560	125.84	125.49	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.65	12.11	2.46	25.5%
25 to 50 kWh	197	2.9%	38	16.19	18.50	2.31	14.3%
50 to 75 kWh	205	3.0%	62	21.79	23.97	2.18	10.0%
75 to 100 kWh	176	2.6%	87	27.78	29.82	2.04	7.3%
100 to 150 kWh	296	4.3%	124	35.75	37.62	1.87	5.2%
150 to 200 kWh	241	3.5%	175	47.57	49.18	1.61	3.4%
200 to 250 kWh	247	3.6%	227	59.30	60.65	1.35	2.3%
250 to 300 kWh	238	3.5%	275	70.28	71.38	1.10	1.6%
300 to 350 kWh	263	3.8%	323	81.53	82.38	0.85	1.0%
350 to 400 kWh	322	4.7%	375	93.49	94.08	0.59	0.6%
400 to 450 kWh	330	4.8%	425	104.84	105.17	0.33	0.3%
450 to 500 kWh	374	5.4%	476	116.86	116.93	0.07	0.1%
500 to 600 kWh	717	10.4%	550	134.16	133.86	(0.30)	-0.2%
600 to 700 kWh	664	9.6%	649	157.14	156.34	(0.80)	-0.5%
700 to 800 kWh	619	9.0%	748	180.20	178.89	(1.31)	-0.7%
800 to 900 kWh	465	6.7%	847	202.79	200.97	(1.82)	-0.9%
900 to 1000 kWh	320	4.6%	947	226.02	223.69	(2.33)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	282.03	278.48	(3.55)	-1.3%
1500 to 2000 kWh	158	2.3%	1,698	398.73	392.59	(6.14)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	558.91	549.25	(9.66)	-1.7%
>= 3000 kWh	15	0.2%	4,180	972.37	953.59	(18.78)	-1.9%
Total	6,894	100.0%	593	144.22	143.70	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.56	12.02	2.46	25.7%
25 to 50 kWh	190	0.3%	37	16.64	18.95	2.31	13.9%
50 to 75 kWh	310	0.5%	60	22.35	24.55	2.20	9.8%
75 to 100 kWh	601	0.9%	84	28.29	30.36	2.07	7.3%
100 to 150 kWh	2,685	4.0%	127	38.69	40.54	1.85	4.8%
150 to 200 kWh	5,347	8.0%	175	50.66	52.26	1.60	3.2%
200 to 250 kWh	6,863	10.2%	226	63.08	64.43	1.35	2.1%
250 to 300 kWh	7,536	11.2%	277	75.76	76.85	1.09	1.4%
300 to 350 kWh	7,187	10.7%	330	88.84	89.66	0.82	0.9%
350 to 400 kWh	6,065	9.0%	382	101.77	102.32	0.55	0.5%
400 to 450 kWh	4,988	7.4%	433	114.40	114.69	0.29	0.3%
450 to 500 kWh	3,814	5.7%	485	127.25	127.28	0.03	0.0%
500 to 600 kWh	5,647	8.4%	549	143.14	142.84	(0.30)	-0.2%
600 to 700 kWh	3,780	5.6%	639	165.28	164.53	(0.75)	-0.5%
700 to 800 kWh	2,703	4.0%	725	186.51	185.32	(1.19)	-0.6%
800 to 900 kWh	2,170	3.2%	808	207.08	205.47	(1.61)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	230.04	227.95	(2.09)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	289.37	286.06	(3.31)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	412.78	406.94	(5.84)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	578.55	569.29	(9.26)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,075.69	1,056.17	(19.52)	-1.8%
Total	67,143	100.0%	476	125.05	125.12	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.76	12.21	2.45	25.1%
25 to 50 kWh	192	0.3%	39	15.65	17.96	2.31	14.8%
50 to 75 kWh	314	0.5%	67	21.56	23.72	2.16	10.0%
75 to 100 kWh	603	0.9%	92	26.92	28.95	2.03	7.5%
100 to 150 kWh	2,686	4.0%	130	35.08	36.92	1.84	5.2%
150 to 200 kWh	5,353	8.0%	179	45.31	46.90	1.59	3.5%
200 to 250 kWh	6,867	10.2%	226	55.33	56.68	1.35	2.4%
250 to 300 kWh	7,539	11.2%	273	65.26	66.37	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	75.08	75.96	0.88	1.2%
350 to 400 kWh	6,066	9.0%	367	85.02	85.66	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	95.25	95.64	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.48	105.62	0.14	0.1%
500 to 600 kWh	5,647	8.4%	542	122.18	121.92	(0.26)	-0.2%
600 to 700 kWh	3,786	5.6%	654	145.83	145.00	(0.83)	-0.6%
700 to 800 kWh	2,704	4.0%	770	170.28	168.86	(1.42)	-0.8%
800 to 900 kWh	2,172	3.2%	888	195.20	193.18	(2.02)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	217.57	215.02	(2.55)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	272.42	268.54	(3.88)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	377.67	371.26	(6.41)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	499.09	489.75	(9.34)	-1.9%
>= 3000 kWh	126	0.2%	3,984	848.97	831.19	(17.78)	-2.1%
Total	67,185	100.0%	486	110.21	110.24	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.66	12.11	2.45	25.4%
25 to 50 kWh	192	0.3%	38	16.14	18.45	2.31	14.3%
50 to 75 kWh	314	0.5%	63	21.96	24.13	2.17	9.9%
75 to 100 kWh	603	0.9%	88	27.60	29.66	2.06	7.5%
100 to 150 kWh	2,686	4.0%	129	36.89	38.73	1.84	5.0%
150 to 200 kWh	5,353	8.0%	177	47.99	49.58	1.59	3.3%
200 to 250 kWh	6,867	10.2%	226	59.21	60.56	1.35	2.3%
250 to 300 kWh	7,539	11.2%	275	70.51	71.61	1.10	1.6%
300 to 350 kWh	7,187	10.7%	325	81.96	82.81	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	93.40	93.99	0.59	0.6%
400 to 450 kWh	4,989	7.4%	424	104.83	105.17	0.34	0.3%
450 to 500 kWh	3,814	5.7%	474	116.36	116.45	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	132.66	132.38	(0.28)	-0.2%
600 to 700 kWh	3,786	5.6%	647	155.56	154.77	(0.79)	-0.5%
700 to 800 kWh	2,704	4.0%	747	178.39	177.09	(1.30)	-0.7%
800 to 900 kWh	2,172	3.2%	848	201.14	199.33	(1.81)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	223.81	221.49	(2.32)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	280.90	277.30	(3.60)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	395.25	389.11	(6.14)	-1.6%
2000 to 3000 kWh	399	0.6%	2,317	538.83	529.53	(9.30)	-1.7%
>= 3000 kWh	126	0.2%	4,154	962.41	943.76	(18.65)	-1.9%
Total	67,186	100.0%	481	117.63	117.68	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.67	12.12	2.45	25.3%
25 to 50 kWh	359	0.3%	36	16.39	18.71	2.32	14.2%
50 to 75 kWh	863	0.8%	63	22.90	25.08	2.18	9.5%
75 to 100 kWh	1,921	1.8%	87	28.87	30.92	2.05	7.1%
100 to 150 kWh	8,300	7.8%	123	37.80	39.67	1.87	4.9%
150 to 200 kWh	13,892	13.1%	168	48.87	50.51	1.64	3.4%
200 to 250 kWh	15,475	14.6%	215	60.40	61.81	1.41	2.3%
250 to 300 kWh	14,594	13.8%	263	72.18	73.34	1.16	1.6%
300 to 350 kWh	11,985	11.3%	313	84.57	85.48	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	96.82	97.47	0.65	0.7%
400 to 450 kWh	7,117	6.7%	414	109.40	109.79	0.39	0.4%
450 to 500 kWh	5,192	4.9%	462	121.43	121.57	0.14	0.1%
500 to 600 kWh	6,707	6.3%	530	138.11	137.90	(0.21)	-0.2%
600 to 700 kWh	3,672	3.5%	620	160.29	159.63	(0.66)	-0.4%
700 to 800 kWh	2,063	1.9%	706	181.53	180.44	(1.09)	-0.6%
800 to 900 kWh	1,131	1.1%	791	202.63	201.10	(1.53)	-0.8%
900 to 1000 kWh	709	0.7%	881	224.96	222.97	(1.99)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	281.44	278.29	(3.15)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	408.79	403.03	(5.76)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	569.57	560.50	(9.07)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,079.22	1,059.66	(19.56)	-1.8%
Total	105,998	100.0%	334	89.84	90.64	0.80	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.17	12.61	2.44	24.0%
25 to 50 kWh	375	0.4%	42	16.40	18.69	2.29	14.0%
50 to 75 kWh	869	0.8%	66	21.44	23.61	2.17	10.1%
75 to 100 kWh	1,921	1.8%	91	26.84	28.87	2.03	7.6%
100 to 150 kWh	8,306	7.8%	133	35.63	37.46	1.83	5.1%
150 to 200 kWh	13,895	13.1%	184	46.46	48.02	1.56	3.4%
200 to 250 kWh	15,476	14.6%	235	57.17	58.47	1.30	2.3%
250 to 300 kWh	14,594	13.8%	286	67.97	69.02	1.05	1.5%
300 to 350 kWh	11,985	11.3%	335	78.36	79.15	0.79	1.0%
350 to 400 kWh	9,710	9.2%	385	88.94	89.48	0.54	0.6%
400 to 450 kWh	7,119	6.7%	435	99.40	99.69	0.29	0.3%
450 to 500 kWh	5,195	4.9%	485	110.06	110.09	0.03	0.0%
500 to 600 kWh	6,708	6.3%	561	126.13	125.77	(0.36)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.18	148.27	(0.91)	-0.6%
700 to 800 kWh	2,064	1.9%	783	173.08	171.60	(1.48)	-0.9%
800 to 900 kWh	1,131	1.1%	899	197.59	195.52	(2.07)	-1.0%
900 to 1000 kWh	709	0.7%	1,009	220.85	218.21	(2.64)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	272.92	269.03	(3.89)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	390.81	384.08	(6.73)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	527.15	517.14	(10.01)	-1.9%
>= 3000 kWh	153	0.1%	4,490	956.21	935.85	(20.36)	-2.1%
Total	106,052	100.0%	361	83.76	84.43	0.66	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.92	12.37	2.45	24.7%
25 to 50 kWh	375	0.4%	39	16.40	18.70	2.30	14.0%
50 to 75 kWh	869	0.8%	64	22.17	24.34	2.17	9.8%
75 to 100 kWh	1,921	1.8%	89	27.85	29.90	2.05	7.4%
100 to 150 kWh	8,306	7.8%	128	36.72	38.57	1.85	5.0%
150 to 200 kWh	13,895	13.1%	176	47.67	49.27	1.60	3.4%
200 to 250 kWh	15,476	14.6%	225	58.79	60.14	1.35	2.3%
250 to 300 kWh	14,594	13.8%	274	70.08	71.18	1.10	1.6%
300 to 350 kWh	11,985	11.3%	324	81.47	82.32	0.85	1.0%
350 to 400 kWh	9,710	9.2%	374	92.88	93.48	0.60	0.6%
400 to 450 kWh	7,119	6.7%	424	104.40	104.74	0.34	0.3%
450 to 500 kWh	5,195	4.9%	474	115.74	115.83	0.09	0.1%
500 to 600 kWh	6,708	6.3%	545	132.12	131.84	(0.28)	-0.2%
600 to 700 kWh	3,672	3.5%	645	154.74	153.95	(0.79)	-0.5%
700 to 800 kWh	2,064	1.9%	744	177.31	176.02	(1.29)	-0.7%
800 to 900 kWh	1,131	1.1%	845	200.11	198.31	(1.80)	-0.9%
900 to 1000 kWh	709	0.7%	945	222.90	220.59	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	277.18	273.66	(3.52)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	399.81	393.56	(6.25)	-1.6%
2000 to 3000 kWh	230	0.2%	2,366	548.36	538.82	(9.54)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,018.12	998.17	(19.95)	-2.0%
Total	106,052	100.0%	347	86.80	87.53	0.73	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.42	11.88	2.46	26.1%
25 to 50 kWh	13	1.2%	45	18.56	20.83	2.27	12.2%
50 to 75 kWh	21	1.9%	53	20.49	22.72	2.23	10.9%
75 to 100 kWh	21	1.9%	76	26.19	28.30	2.11	8.1%
100 to 150 kWh	48	4.5%	113	35.26	37.19	1.93	5.5%
150 to 200 kWh	70	6.5%	159	46.73	48.42	1.69	3.6%
200 to 250 kWh	67	6.2%	195	55.56	57.06	1.50	2.7%
250 to 300 kWh	66	6.1%	248	68.87	70.10	1.23	1.8%
300 to 350 kWh	72	6.7%	268	73.84	74.97	1.13	1.5%
350 to 400 kWh	49	4.5%	370	99.00	99.62	0.62	0.6%
400 to 450 kWh	69	6.4%	383	102.45	103.00	0.55	0.5%
450 to 500 kWh	67	6.2%	434	115.00	115.29	0.29	0.3%
500 to 600 kWh	98	9.1%	531	139.05	138.85	(0.20)	-0.1%
600 to 700 kWh	82	7.6%	649	168.64	167.83	(0.81)	-0.5%
700 to 800 kWh	68	6.3%	810	208.60	206.97	(1.63)	-0.8%
800 to 900 kWh	57	5.3%	895	229.67	227.61	(2.06)	-0.9%
900 to 1000 kWh	40	3.7%	987	252.54	250.01	(2.53)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	336.48	332.23	(4.25)	-1.3%
1500 to 2000 kWh	30	2.8%	1,978	499.19	491.61	(7.58)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	764.50	751.48	(13.02)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,017.36	999.14	(18.22)	-1.8%
Total	1,078	100.0%	589	153.67	153.17	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.42	12.84	2.42	23.2%
25 to 50 kWh	13	1.2%	31	13.95	16.30	2.35	16.8%
50 to 75 kWh	21	1.9%	70	22.19	24.33	2.14	9.6%
75 to 100 kWh	21	1.9%	97	27.96	29.96	2.00	7.2%
100 to 150 kWh	48	4.5%	143	37.63	39.40	1.77	4.7%
150 to 200 kWh	70	6.5%	189	47.51	49.04	1.53	3.2%
200 to 250 kWh	67	6.2%	256	61.61	62.81	1.20	1.9%
250 to 300 kWh	66	6.1%	306	72.23	73.17	0.94	1.3%
300 to 350 kWh	72	6.7%	375	86.70	87.29	0.59	0.7%
350 to 400 kWh	49	4.5%	379	87.56	88.13	0.57	0.7%
400 to 450 kWh	69	6.4%	464	105.50	105.64	0.14	0.1%
450 to 500 kWh	67	6.2%	516	116.56	116.44	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.58	126.22	(0.36)	-0.3%
600 to 700 kWh	82	7.6%	638	142.32	141.57	(0.75)	-0.5%
700 to 800 kWh	68	6.3%	687	152.71	151.71	(1.00)	-0.7%
800 to 900 kWh	57	5.3%	796	175.81	174.26	(1.55)	-0.9%
900 to 1000 kWh	40	3.7%	924	202.75	200.55	(2.20)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	231.36	228.46	(2.90)	-1.3%
1500 to 2000 kWh	30	2.8%	1,453	314.44	309.55	(4.89)	-1.6%
2000 to 3000 kWh	6	0.6%	1,563	337.92	332.47	(5.45)	-1.6%
>= 3000 kWh	2	0.2%	3,400	727.18	712.37	(14.81)	-2.0%
Total	1,078	100.0%	552	124.15	123.84	(0.31)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.92	12.36	2.44	24.6%
25 to 50 kWh	13	1.2%	38	16.21	18.52	2.31	14.3%
50 to 75 kWh	21	1.9%	61	21.34	23.52	2.18	10.2%
75 to 100 kWh	21	1.9%	86	27.07	29.13	2.06	7.6%
100 to 150 kWh	48	4.5%	128	36.44	38.29	1.85	5.1%
150 to 200 kWh	70	6.5%	174	47.12	48.73	1.61	3.4%
200 to 250 kWh	67	6.2%	225	58.59	59.94	1.35	2.3%
250 to 300 kWh	66	6.1%	277	70.55	71.64	1.09	1.5%
300 to 350 kWh	72	6.7%	321	80.27	81.13	0.86	1.1%
350 to 400 kWh	49	4.5%	374	93.28	93.87	0.59	0.6%
400 to 450 kWh	69	6.4%	423	103.97	104.32	0.35	0.3%
450 to 500 kWh	67	6.2%	475	115.78	115.86	0.08	0.1%
500 to 600 kWh	98	9.1%	547	132.83	132.55	(0.28)	-0.2%
600 to 700 kWh	82	7.6%	643	155.53	154.75	(0.78)	-0.5%
700 to 800 kWh	68	6.3%	749	180.73	179.41	(1.32)	-0.7%
800 to 900 kWh	57	5.3%	846	202.86	201.06	(1.80)	-0.9%
900 to 1000 kWh	40	3.7%	955	227.64	225.28	(2.36)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	283.92	280.35	(3.57)	-1.3%
1500 to 2000 kWh	30	2.8%	1,715	406.81	400.58	(6.23)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	551.21	541.97	(9.24)	-1.7%
>= 3000 kWh	2	0.2%	3,734	872.27	855.76	(16.51)	-1.9%
Total	1,078	100.0%	571	138.93	138.52	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.73	12.18	2.45	25.2%
25 to 50 kWh	43	1.3%	40	17.41	19.71	2.30	13.2%
50 to 75 kWh	45	1.4%	59	22.04	24.24	2.20	10.0%
75 to 100 kWh	59	1.8%	91	29.85	31.89	2.04	6.8%
100 to 150 kWh	104	3.2%	131	39.73	41.56	1.83	4.6%
150 to 200 kWh	79	2.4%	165	48.09	49.75	1.66	3.5%
200 to 250 kWh	78	2.4%	211	59.54	60.97	1.43	2.4%
250 to 300 kWh	90	2.8%	260	71.54	72.71	1.17	1.6%
300 to 350 kWh	84	2.6%	297	80.70	81.68	0.98	1.2%
350 to 400 kWh	103	3.2%	339	91.09	91.86	0.77	0.8%
400 to 450 kWh	126	3.9%	405	107.29	107.73	0.44	0.4%
450 to 500 kWh	118	3.6%	452	119.08	119.28	0.20	0.2%
500 to 600 kWh	280	8.6%	518	135.35	135.20	(0.15)	-0.1%
600 to 700 kWh	290	8.9%	604	156.65	156.08	(0.57)	-0.4%
700 to 800 kWh	298	9.2%	705	181.72	180.62	(1.10)	-0.6%
800 to 900 kWh	263	8.1%	801	205.41	203.83	(1.58)	-0.8%
900 to 1000 kWh	225	6.9%	891	227.85	225.81	(2.04)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	287.52	284.24	(3.28)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	405.12	399.43	(5.69)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	588.28	578.83	(9.45)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,020.90	1,002.51	(18.39)	-1.8%
Total	3,241	100.0%	730	187.92	186.70	(1.22)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.49	11.94	2.45	25.8%
25 to 50 kWh	43	1.3%	32	14.29	16.62	2.33	16.3%
50 to 75 kWh	45	1.4%	62	20.61	22.79	2.18	10.6%
75 to 100 kWh	59	1.8%	86	25.58	27.64	2.06	8.1%
100 to 150 kWh	104	3.2%	120	32.84	34.73	1.89	5.8%
150 to 200 kWh	79	2.4%	185	46.59	48.15	1.56	3.3%
200 to 250 kWh	78	2.4%	239	57.95	59.24	1.29	2.2%
250 to 300 kWh	90	2.8%	291	68.97	69.99	1.02	1.5%
300 to 350 kWh	84	2.6%	353	82.14	82.85	0.71	0.9%
350 to 400 kWh	104	3.2%	409	93.92	94.34	0.42	0.4%
400 to 450 kWh	126	3.9%	448	102.27	102.49	0.22	0.2%
450 to 500 kWh	118	3.6%	500	113.18	113.13	(0.05)	0.0%
500 to 600 kWh	280	8.6%	583	130.73	130.26	(0.47)	-0.4%
600 to 700 kWh	291	9.0%	693	154.08	153.05	(1.03)	-0.7%
700 to 800 kWh	298	9.2%	793	175.08	173.55	(1.53)	-0.9%
800 to 900 kWh	263	8.1%	896	196.94	194.88	(2.06)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	219.72	217.11	(2.61)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	268.95	265.15	(3.80)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	373.29	366.98	(6.31)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	499.31	489.97	(9.34)	-1.9%
>= 3000 kWh	10	0.3%	4,232	901.24	882.20	(19.04)	-2.1%
Total	3,244	100.0%	804	177.39	175.80	(1.59)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.61	12.06	2.45	25.5%
25 to 50 kWh	43	1.3%	36	15.86	18.17	2.31	14.6%
50 to 75 kWh	45	1.4%	61	21.32	23.51	2.19	10.3%
75 to 100 kWh	59	1.8%	88	27.71	29.76	2.05	7.4%
100 to 150 kWh	104	3.2%	125	36.28	38.14	1.86	5.1%
150 to 200 kWh	79	2.4%	175	47.34	48.95	1.61	3.4%
200 to 250 kWh	78	2.4%	225	58.75	60.10	1.35	2.3%
250 to 300 kWh	90	2.8%	275	70.25	71.35	1.10	1.6%
300 to 350 kWh	84	2.6%	325	81.42	82.26	0.84	1.0%
350 to 400 kWh	104	3.2%	374	92.50	93.10	0.60	0.6%
400 to 450 kWh	126	3.9%	426	104.79	105.12	0.33	0.3%
450 to 500 kWh	118	3.6%	476	116.13	116.21	0.08	0.1%
500 to 600 kWh	280	8.6%	550	133.04	132.73	(0.31)	-0.2%
600 to 700 kWh	291	9.0%	649	155.37	154.56	(0.81)	-0.5%
700 to 800 kWh	298	9.2%	749	178.41	177.09	(1.32)	-0.7%
800 to 900 kWh	263	8.1%	848	201.18	199.36	(1.82)	-0.9%
900 to 1000 kWh	225	6.9%	947	223.78	221.46	(2.32)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	278.24	274.71	(3.53)	-1.3%
1500 to 2000 kWh	156	4.8%	1,670	389.15	383.15	(6.00)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	543.93	534.53	(9.40)	-1.7%
>= 3000 kWh	10	0.3%	4,167	961.07	942.36	(18.71)	-1.9%
Total	3,244	100.0%	767	182.67	181.26	(1.41)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	12.24	12.44	0.20	1.6%
25 to 50 kWh	6,730	0.8%	36	18.59	18.78	0.19	1.0%
50 to 75 kWh	9,162	1.0%	61	24.67	24.84	0.17	0.7%
75 to 100 kWh	13,293	1.5%	87	30.79	30.94	0.15	0.5%
100 to 150 kWh	42,548	4.8%	125	39.97	40.10	0.13	0.3%
150 to 200 kWh	61,736	7.0%	173	51.63	51.72	0.09	0.2%
200 to 250 kWh	72,486	8.2%	223	63.60	63.66	0.06	0.1%
250 to 300 kWh	77,280	8.7%	273	75.90	75.93	0.03	0.0%
300 to 350 kWh	76,989	8.7%	326	88.49	88.49	0.00	0.0%
350 to 400 kWh	72,822	8.2%	378	101.16	101.12	(0.04)	0.0%
400 to 450 kWh	65,248	7.4%	432	114.20	114.12	(0.08)	-0.1%
450 to 500 kWh	57,849	6.5%	486	127.32	127.20	(0.12)	-0.1%
500 to 600 kWh	92,528	10.4%	564	146.12	145.95	(0.17)	-0.1%
600 to 700 kWh	66,335	7.5%	671	172.16	171.92	(0.24)	-0.1%
700 to 800 kWh	45,980	5.2%	778	198.19	197.88	(0.31)	-0.2%
800 to 900 kWh	31,770	3.6%	883	223.72	223.35	(0.37)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	249.66	249.22	(0.44)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	310.39	309.77	(0.62)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	441.31	440.33	(0.98)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	614.53	613.07	(1.46)	-0.2%
>= 3000 kWh	2,184	0.2%	4,487	1,095.17	1,092.37	(2.80)	-0.3%
Total	886,310	100.0%	500	130.73	130.61	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	12.17	12.37	0.20	1.6%
25 to 50 kWh	6,811	0.8%	40	18.20	18.39	0.19	1.0%
50 to 75 kWh	9,231	1.0%	65	23.49	23.66	0.17	0.7%
75 to 100 kWh	13,372	1.5%	90	28.62	28.77	0.15	0.5%
100 to 150 kWh	42,691	4.8%	129	36.70	36.82	0.12	0.3%
150 to 200 kWh	61,860	7.0%	179	47.00	47.09	0.09	0.2%
200 to 250 kWh	72,568	8.2%	229	57.19	57.24	0.05	0.1%
250 to 300 kWh	77,355	8.7%	277	67.16	67.19	0.03	0.0%
300 to 350 kWh	77,048	8.7%	324	76.93	76.92	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	371	86.69	86.65	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	417	96.16	96.09	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	463	105.61	105.51	(0.10)	-0.1%
500 to 600 kWh	92,594	10.4%	531	119.64	119.50	(0.14)	-0.1%
600 to 700 kWh	66,389	7.5%	623	138.65	138.44	(0.21)	-0.2%
700 to 800 kWh	46,010	5.2%	716	157.77	157.50	(0.27)	-0.2%
800 to 900 kWh	31,797	3.6%	811	177.46	177.12	(0.34)	-0.2%
900 to 1000 kWh	21,889	2.5%	904	196.66	196.27	(0.39)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	243.48	242.93	(0.55)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,619	344.05	343.17	(0.88)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,246	473.50	472.20	(1.30)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	874.85	872.25	(2.60)	-0.3%
Total	887,476	100.0%	473	107.73	107.62	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	12.20	12.41	0.21	1.7%
25 to 50 kWh	6,812	0.8%	38	18.40	18.58	0.18	1.0%
50 to 75 kWh	9,231	1.0%	63	24.08	24.25	0.17	0.7%
75 to 100 kWh	13,372	1.5%	88	29.71	29.86	0.15	0.5%
100 to 150 kWh	42,691	4.8%	127	38.33	38.46	0.13	0.3%
150 to 200 kWh	61,860	7.0%	176	49.31	49.41	0.10	0.2%
200 to 250 kWh	72,568	8.2%	226	60.39	60.45	0.06	0.1%
250 to 300 kWh	77,355	8.7%	275	71.53	71.56	0.03	0.0%
300 to 350 kWh	77,049	8.7%	325	82.71	82.71	0.00	0.0%
350 to 400 kWh	72,869	8.2%	375	93.93	93.89	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	424	105.19	105.11	(0.08)	-0.1%
450 to 500 kWh	57,890	6.5%	474	116.47	116.36	(0.11)	-0.1%
500 to 600 kWh	92,595	10.4%	547	132.88	132.73	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	647	155.41	155.19	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	177.98	177.70	(0.28)	-0.2%
800 to 900 kWh	31,797	3.6%	847	200.60	200.24	(0.36)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	223.18	222.75	(0.43)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	276.95	276.37	(0.58)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	392.70	391.77	(0.93)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	544.05	542.68	(1.37)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	985.21	982.51	(2.70)	-0.3%
Total	887,486	100.0%	486	119.21	119.09	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	12.19	12.39	0.20	1.6%
25 to 50 kWh	2,340	0.7%	35	18.38	18.57	0.19	1.0%
50 to 75 kWh	2,545	0.7%	60	24.28	24.45	0.17	0.7%
75 to 100 kWh	3,127	0.9%	85	30.40	30.55	0.15	0.5%
100 to 150 kWh	9,914	2.9%	125	40.11	40.24	0.13	0.3%
150 to 200 kWh	16,259	4.8%	177	52.58	52.67	0.09	0.2%
200 to 250 kWh	21,694	6.3%	229	65.10	65.16	0.06	0.1%
250 to 300 kWh	25,714	7.5%	282	77.92	77.94	0.02	0.0%
300 to 350 kWh	28,023	8.2%	336	91.13	91.12	(0.01)	0.0%
350 to 400 kWh	28,003	8.2%	390	104.23	104.18	(0.05)	0.0%
400 to 450 kWh	26,837	7.8%	446	117.63	117.55	(0.08)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.32	131.20	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	150.60	150.42	(0.18)	-0.1%
600 to 700 kWh	31,251	9.1%	691	177.15	176.90	(0.25)	-0.1%
700 to 800 kWh	22,184	6.5%	799	203.50	203.18	(0.32)	-0.2%
800 to 900 kWh	15,593	4.6%	904	228.85	228.46	(0.39)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	254.61	254.15	(0.46)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	313.40	312.77	(0.63)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	442.77	441.79	(0.98)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	611.67	610.22	(1.45)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,081.40	1,078.64	(2.76)	-0.3%
Total	342,053	100.0%	561	145.60	145.44	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	12.11	12.31	0.20	1.7%
25 to 50 kWh	2,362	0.7%	40	18.18	18.36	0.18	1.0%
50 to 75 kWh	2,571	0.8%	66	23.65	23.82	0.17	0.7%
75 to 100 kWh	3,167	0.9%	91	28.79	28.93	0.14	0.5%
100 to 150 kWh	9,990	2.9%	129	36.64	36.76	0.12	0.3%
150 to 200 kWh	16,318	4.8%	177	46.48	46.57	0.09	0.2%
200 to 250 kWh	21,729	6.3%	224	56.17	56.23	0.06	0.1%
250 to 300 kWh	25,754	7.5%	269	65.64	65.67	0.03	0.0%
300 to 350 kWh	28,046	8.2%	314	74.88	74.88	0.00	0.0%
350 to 400 kWh	28,025	8.2%	359	84.21	84.18	(0.03)	0.0%
400 to 450 kWh	26,861	7.8%	404	93.38	93.32	(0.06)	-0.1%
450 to 500 kWh	24,821	7.2%	447	102.41	102.32	(0.09)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.14	116.01	(0.13)	-0.1%
600 to 700 kWh	31,282	9.1%	603	134.61	134.42	(0.19)	-0.1%
700 to 800 kWh	22,198	6.5%	695	153.49	153.23	(0.26)	-0.2%
800 to 900 kWh	15,608	4.6%	791	173.31	172.99	(0.32)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	192.42	192.04	(0.38)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	238.88	238.34	(0.54)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	341.07	340.20	(0.87)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	466.86	465.58	(1.28)	-0.3%
>= 3000 kWh	650	0.2%	4,098	854.87	852.33	(2.54)	-0.3%
Total	342,578	100.0%	503	113.76	113.63	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	12.15	12.35	0.20	1.6%
25 to 50 kWh	2,363	0.7%	37	18.28	18.47	0.19	1.0%
50 to 75 kWh	2,571	0.8%	63	23.97	24.13	0.16	0.7%
75 to 100 kWh	3,167	0.9%	88	29.59	29.74	0.15	0.5%
100 to 150 kWh	9,990	2.9%	127	38.38	38.50	0.12	0.3%
150 to 200 kWh	16,318	4.8%	177	49.53	49.62	0.09	0.2%
200 to 250 kWh	21,729	6.3%	226	60.64	60.70	0.06	0.1%
250 to 300 kWh	25,754	7.5%	276	71.79	71.81	0.02	0.0%
300 to 350 kWh	28,047	8.2%	325	83.01	83.01	0.00	0.0%
350 to 400 kWh	28,025	8.2%	375	94.23	94.19	(0.04)	0.0%
400 to 450 kWh	26,861	7.8%	425	105.51	105.44	(0.07)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.87	116.76	(0.11)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.38	133.22	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	155.89	155.67	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	178.50	178.22	(0.28)	-0.2%
800 to 900 kWh	15,608	4.6%	847	201.09	200.73	(0.36)	-0.2%
900 to 1000 kWh	10,708	3.1%	947	223.54	223.12	(0.42)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	276.15	275.58	(0.57)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	391.95	391.03	(0.92)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	539.31	537.95	(1.36)	-0.3%
>= 3000 kWh	650	0.2%	4,267	968.29	965.65	(2.64)	-0.3%
Total	342,588	100.0%	531	129.65	129.50	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.27	12.47	0.20	1.6%
25 to 50 kWh	4,116	0.8%	36	18.60	18.79	0.19	1.0%
50 to 75 kWh	6,326	1.2%	62	24.81	24.97	0.16	0.6%
75 to 100 kWh	9,874	1.9%	87	30.90	31.05	0.15	0.5%
100 to 150 kWh	32,110	6.0%	124	39.94	40.06	0.12	0.3%
150 to 200 kWh	45,014	8.5%	172	51.29	51.39	0.10	0.2%
200 to 250 kWh	50,334	9.5%	220	62.97	63.03	0.06	0.1%
250 to 300 kWh	51,100	9.6%	270	74.92	74.95	0.03	0.0%
300 to 350 kWh	48,487	9.1%	320	87.01	87.01	0.00	0.0%
350 to 400 kWh	44,300	8.3%	370	99.25	99.21	(0.04)	0.0%
400 to 450 kWh	37,833	7.1%	422	111.82	111.75	(0.07)	-0.1%
450 to 500 kWh	32,447	6.1%	474	124.29	124.18	(0.11)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.40	142.25	(0.15)	-0.1%
600 to 700 kWh	33,991	6.4%	653	167.59	167.37	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	192.97	192.68	(0.29)	-0.2%
800 to 900 kWh	15,354	2.9%	863	218.63	218.27	(0.36)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	244.79	244.36	(0.43)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	307.65	307.04	(0.61)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	440.83	439.86	(0.97)	-0.2%
2000 to 3000 kWh	3,254	0.6%	2,502	615.99	614.53	(1.46)	-0.2%
>= 3000 kWh	1,503	0.3%	4,516	1,102.56	1,099.74	(2.82)	-0.3%
Total	532,090	100.0%	457	120.37	120.28	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.23	12.43	0.20	1.6%
25 to 50 kWh	4,175	0.8%	40	18.32	18.50	0.18	1.0%
50 to 75 kWh	6,368	1.2%	65	23.47	23.64	0.17	0.7%
75 to 100 kWh	9,913	1.9%	90	28.59	28.74	0.15	0.5%
100 to 150 kWh	32,175	6.0%	129	36.72	36.84	0.12	0.3%
150 to 200 kWh	45,078	8.5%	180	47.18	47.27	0.09	0.2%
200 to 250 kWh	50,380	9.5%	231	57.61	57.67	0.06	0.1%
250 to 300 kWh	51,134	9.6%	280	67.89	67.92	0.03	0.0%
300 to 350 kWh	48,522	9.1%	330	78.08	78.07	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	379	88.24	88.19	(0.05)	-0.1%
400 to 450 kWh	37,853	7.1%	427	98.08	98.01	(0.07)	-0.1%
450 to 500 kWh	32,470	6.1%	475	108.02	107.91	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.52	122.36	(0.16)	-0.1%
600 to 700 kWh	34,013	6.4%	641	142.30	142.08	(0.22)	-0.2%
700 to 800 kWh	22,778	4.3%	736	161.93	161.65	(0.28)	-0.2%
800 to 900 kWh	15,366	2.9%	831	181.56	181.22	(0.34)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	200.81	200.40	(0.41)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	247.77	247.21	(0.56)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	346.10	345.22	(0.88)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	477.73	476.42	(1.31)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	883.64	881.02	(2.62)	-0.3%
Total	532,714	100.0%	451	103.19	103.10	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.25	12.45	0.20	1.6%
25 to 50 kWh	4,175	0.8%	38	18.46	18.64	0.18	1.0%
50 to 75 kWh	6,368	1.2%	64	24.14	24.30	0.16	0.7%
75 to 100 kWh	9,913	1.9%	89	29.74	29.89	0.15	0.5%
100 to 150 kWh	32,175	6.0%	127	38.33	38.45	0.12	0.3%
150 to 200 kWh	45,078	8.5%	176	49.24	49.33	0.09	0.2%
200 to 250 kWh	50,380	9.5%	225	60.29	60.35	0.06	0.1%
250 to 300 kWh	51,134	9.6%	275	71.41	71.44	0.03	0.0%
300 to 350 kWh	48,522	9.1%	325	82.55	82.54	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	375	93.75	93.71	(0.04)	0.0%
400 to 450 kWh	37,853	7.1%	424	104.96	104.88	(0.08)	-0.1%
450 to 500 kWh	32,470	6.1%	474	116.16	116.05	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.46	132.31	(0.15)	-0.1%
600 to 700 kWh	34,013	6.4%	647	154.95	154.73	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	177.46	177.17	(0.29)	-0.2%
800 to 900 kWh	15,366	2.9%	847	200.10	199.75	(0.35)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	222.81	222.39	(0.42)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	277.72	277.13	(0.59)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	393.48	392.55	(0.93)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,384	546.89	545.51	(1.38)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	993.32	990.60	(2.72)	-0.3%
Total	532,714	100.0%	454	111.76	111.67	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.28	12.49	0.21	1.7%
25 to 50 kWh	240	2.4%	43	20.27	20.46	0.19	0.9%
50 to 75 kWh	249	2.5%	65	25.66	25.83	0.17	0.7%
75 to 100 kWh	235	2.3%	89	31.99	32.14	0.15	0.5%
100 to 150 kWh	398	3.9%	125	40.19	40.31	0.12	0.3%
150 to 200 kWh	319	3.2%	171	51.12	51.22	0.10	0.2%
200 to 250 kWh	324	3.2%	220	63.06	63.13	0.07	0.1%
250 to 300 kWh	327	3.2%	264	73.66	73.70	0.04	0.1%
300 to 350 kWh	346	3.4%	314	85.75	85.75	0.00	0.0%
350 to 400 kWh	425	4.2%	367	98.69	98.65	(0.04)	0.0%
400 to 450 kWh	456	4.5%	418	111.14	111.07	(0.07)	-0.1%
450 to 500 kWh	491	4.9%	477	125.37	125.27	(0.10)	-0.1%
500 to 600 kWh	996	9.8%	561	145.78	145.62	(0.16)	-0.1%
600 to 700 kWh	954	9.4%	663	170.52	170.29	(0.23)	-0.1%
700 to 800 kWh	915	9.0%	774	197.29	196.99	(0.30)	-0.2%
800 to 900 kWh	728	7.2%	863	219.06	218.69	(0.37)	-0.2%
900 to 1000 kWh	545	5.4%	968	244.51	244.07	(0.44)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	303.20	302.61	(0.59)	-0.2%
1500 to 2000 kWh	312	3.1%	1,704	422.57	421.64	(0.93)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	609.34	607.89	(1.45)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,072.45	1,069.72	(2.73)	-0.3%
Total	10,121	100.0%	660	169.89	169.66	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.91	12.11	0.20	1.7%
25 to 50 kWh	240	2.4%	32	16.61	16.80	0.19	1.1%
50 to 75 kWh	250	2.5%	59	22.12	22.29	0.17	0.8%
75 to 100 kWh	235	2.3%	85	27.61	27.76	0.15	0.5%
100 to 150 kWh	400	3.9%	123	35.32	35.45	0.13	0.4%
150 to 200 kWh	320	3.2%	180	47.10	47.19	0.09	0.2%
200 to 250 kWh	325	3.2%	233	57.96	58.01	0.05	0.1%
250 to 300 kWh	328	3.2%	286	69.08	69.10	0.02	0.0%
300 to 350 kWh	347	3.4%	334	78.93	78.92	(0.01)	0.0%
350 to 400 kWh	426	4.2%	383	88.98	88.93	(0.05)	-0.1%
400 to 450 kWh	456	4.5%	432	99.17	99.09	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	475	108.11	108.01	(0.10)	-0.1%
500 to 600 kWh	997	9.8%	539	121.30	121.14	(0.16)	-0.1%
600 to 700 kWh	955	9.4%	635	141.05	140.84	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	159.29	159.02	(0.27)	-0.2%
800 to 900 kWh	728	7.2%	832	181.66	181.31	(0.35)	-0.2%
900 to 1000 kWh	545	5.4%	926	201.04	200.63	(0.41)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	250.07	249.50	(0.57)	-0.2%
1500 to 2000 kWh	314	3.1%	1,664	353.21	352.31	(0.90)	-0.3%
2000 to 3000 kWh	115	1.1%	2,254	474.91	473.61	(1.30)	-0.3%
>= 3000 kWh	25	0.2%	3,957	825.75	823.31	(2.44)	-0.3%
Total	10,138	100.0%	638	141.59	141.38	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	12.10	12.30	0.20	1.7%
25 to 50 kWh	240	2.4%	37	18.44	18.63	0.19	1.0%
50 to 75 kWh	250	2.5%	62	23.89	24.06	0.17	0.7%
75 to 100 kWh	235	2.3%	87	29.81	29.96	0.15	0.5%
100 to 150 kWh	400	3.9%	124	37.76	37.88	0.12	0.3%
150 to 200 kWh	320	3.2%	175	49.12	49.21	0.09	0.2%
200 to 250 kWh	325	3.2%	226	60.51	60.57	0.06	0.1%
250 to 300 kWh	328	3.2%	275	71.37	71.40	0.03	0.0%
300 to 350 kWh	347	3.4%	324	82.35	82.35	0.00	0.0%
350 to 400 kWh	426	4.2%	375	93.84	93.80	(0.04)	0.0%
400 to 450 kWh	456	4.5%	425	105.16	105.08	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	476	116.76	116.65	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	550	133.54	133.39	(0.15)	-0.1%
600 to 700 kWh	955	9.4%	649	155.80	155.57	(0.23)	-0.1%
700 to 800 kWh	917	9.0%	748	178.30	178.01	(0.29)	-0.2%
800 to 900 kWh	728	7.2%	847	200.39	200.03	(0.36)	-0.2%
900 to 1000 kWh	545	5.4%	947	222.77	222.35	(0.42)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	276.67	276.09	(0.58)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	387.89	386.97	(0.92)	-0.2%
2000 to 3000 kWh	115	1.1%	2,364	542.22	540.85	(1.37)	-0.3%
>= 3000 kWh	25	0.2%	4,175	949.10	946.52	(2.58)	-0.3%
Total	10,138	100.0%	649	155.72	155.50	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.77	11.98	0.21	1.8%
25 to 50 kWh	34	1.7%	44	20.58	20.76	0.18	0.9%
50 to 75 kWh	42	2.1%	50	22.09	22.26	0.17	0.8%
75 to 100 kWh	57	2.8%	78	28.92	29.08	0.16	0.6%
100 to 150 kWh	126	6.2%	107	35.71	35.85	0.14	0.4%
150 to 200 kWh	144	7.0%	167	50.36	50.46	0.10	0.2%
200 to 250 kWh	134	6.5%	202	58.76	58.84	0.08	0.1%
250 to 300 kWh	139	6.8%	245	69.38	69.43	0.05	0.1%
300 to 350 kWh	133	6.5%	298	82.30	82.31	0.01	0.0%
350 to 400 kWh	94	4.6%	383	102.97	102.93	(0.04)	0.0%
400 to 450 kWh	122	6.0%	405	108.51	108.45	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	478	126.09	125.98	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	149.52	149.35	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	177.85	177.61	(0.24)	-0.1%
700 to 800 kWh	117	5.7%	832	212.34	212.00	(0.34)	-0.2%
800 to 900 kWh	95	4.6%	955	242.03	241.60	(0.43)	-0.2%
900 to 1000 kWh	75	3.7%	1,055	266.80	266.31	(0.49)	-0.2%
1000 to 1500 kWh	182	8.9%	1,357	340.04	339.34	(0.70)	-0.2%
1500 to 2000 kWh	45	2.2%	1,977	491.16	490.05	(1.11)	-0.2%
2000 to 3000 kWh	15	0.7%	2,772	684.85	683.21	(1.64)	-0.2%
>= 3000 kWh	6	0.3%	3,364	828.46	826.43	(2.03)	-0.2%
Total	2,046	100.0%	560	146.09	145.93	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.89	12.09	0.20	1.7%
25 to 50 kWh	34	1.7%	32	16.60	16.78	0.18	1.1%
50 to 75 kWh	42	2.1%	71	24.74	24.90	0.16	0.6%
75 to 100 kWh	57	2.8%	95	29.59	29.74	0.15	0.5%
100 to 150 kWh	126	6.2%	146	40.14	40.25	0.11	0.3%
150 to 200 kWh	144	7.0%	186	48.39	48.48	0.09	0.2%
200 to 250 kWh	134	6.5%	247	60.91	60.95	0.04	0.1%
250 to 300 kWh	139	6.8%	305	72.93	72.94	0.01	0.0%
300 to 350 kWh	133	6.5%	345	81.20	81.18	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	85.55	85.52	(0.03)	0.0%
400 to 450 kWh	122	6.0%	444	101.63	101.54	(0.09)	-0.1%
450 to 500 kWh	107	5.2%	472	107.49	107.39	(0.10)	-0.1%
500 to 600 kWh	177	8.7%	520	117.27	117.13	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	605	134.81	134.62	(0.19)	-0.1%
700 to 800 kWh	117	5.7%	663	146.87	146.63	(0.24)	-0.2%
800 to 900 kWh	95	4.6%	735	161.75	161.46	(0.29)	-0.2%
900 to 1000 kWh	75	3.7%	849	185.11	184.75	(0.36)	-0.2%
1000 to 1500 kWh	182	8.9%	1,016	219.57	219.10	(0.47)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	307.17	306.42	(0.75)	-0.2%
2000 to 3000 kWh	15	0.7%	1,680	356.50	355.58	(0.92)	-0.3%
>= 3000 kWh	6	0.3%	4,982	1,038.00	1,034.88	(3.12)	-0.3%
Total	2,046	100.0%	493	111.63	111.51	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.83	12.03	0.20	1.7%
25 to 50 kWh	34	1.7%	38	18.57	18.76	0.19	1.0%
50 to 75 kWh	42	2.1%	61	23.41	23.58	0.17	0.7%
75 to 100 kWh	57	2.8%	87	29.25	29.41	0.16	0.5%
100 to 150 kWh	126	6.2%	126	37.93	38.05	0.12	0.3%
150 to 200 kWh	144	7.0%	176	49.37	49.47	0.10	0.2%
200 to 250 kWh	134	6.5%	224	59.83	59.89	0.06	0.1%
250 to 300 kWh	139	6.8%	275	71.16	71.18	0.02	0.0%
300 to 350 kWh	133	6.5%	322	81.75	81.74	(0.01)	0.0%
350 to 400 kWh	94	4.6%	375	94.26	94.22	(0.04)	0.0%
400 to 450 kWh	122	6.0%	425	105.08	105.00	(0.08)	-0.1%
450 to 500 kWh	107	5.2%	475	116.79	116.69	(0.10)	-0.1%
500 to 600 kWh	177	8.7%	547	133.42	133.26	(0.16)	-0.1%
600 to 700 kWh	139	6.8%	648	156.38	156.16	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	748	179.65	179.36	(0.29)	-0.2%
800 to 900 kWh	95	4.6%	845	201.99	201.64	(0.35)	-0.2%
900 to 1000 kWh	75	3.7%	952	225.96	225.53	(0.43)	-0.2%
1000 to 1500 kWh	182	8.9%	1,186	279.83	279.25	(0.58)	-0.2%
1500 to 2000 kWh	45	2.2%	1,709	399.16	398.23	(0.93)	-0.2%
2000 to 3000 kWh	15	0.7%	2,226	520.68	519.40	(1.28)	-0.2%
>= 3000 kWh	6	0.3%	4,173	933.23	930.65	(2.58)	-0.3%
Total	2,046	100.0%	526	128.88	128.73	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	12.20	12.41	0.21	1.7%
25 to 50 kWh	2,150	0.8%	35	18.33	18.52	0.19	1.0%
50 to 75 kWh	2,235	0.8%	60	24.24	24.41	0.17	0.7%
75 to 100 kWh	2,526	0.9%	85	30.41	30.56	0.15	0.5%
100 to 150 kWh	7,229	2.6%	125	39.95	40.08	0.13	0.3%
150 to 200 kWh	10,912	4.0%	178	52.73	52.82	0.09	0.2%
200 to 250 kWh	14,831	5.4%	230	65.41	65.47	0.06	0.1%
250 to 300 kWh	18,178	6.6%	284	78.36	78.39	0.03	0.0%
300 to 350 kWh	20,836	7.6%	338	91.64	91.63	(0.01)	0.0%
350 to 400 kWh	21,938	8.0%	392	104.76	104.71	(0.05)	0.0%
400 to 450 kWh	21,849	7.9%	448	118.30	118.21	(0.09)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.05	131.93	(0.12)	-0.1%
500 to 600 kWh	35,727	13.0%	587	151.83	151.65	(0.18)	-0.1%
600 to 700 kWh	27,471	10.0%	698	178.89	178.64	(0.25)	-0.1%
700 to 800 kWh	19,481	7.1%	810	206.03	205.70	(0.33)	-0.2%
800 to 900 kWh	13,423	4.9%	919	232.63	232.23	(0.40)	-0.2%
900 to 1000 kWh	9,122	3.3%	1,029	259.24	258.76	(0.48)	-0.2%
1000 to 1500 kWh	17,538	6.4%	1,276	319.46	318.82	(0.64)	-0.2%
1500 to 2000 kWh	3,223	1.2%	1,833	454.50	453.48	(1.02)	-0.2%
2000 to 3000 kWh	1,430	0.5%	2,533	623.49	622.01	(1.48)	-0.2%
>= 3000 kWh	524	0.2%	4,463	1,087.43	1,084.65	(2.78)	-0.3%
Total	274,910	100.0%	581	150.60	150.43	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	12.10	12.31	0.21	1.7%
25 to 50 kWh	2,170	0.8%	40	18.20	18.38	0.18	1.0%
50 to 75 kWh	2,257	0.8%	66	23.64	23.81	0.17	0.7%
75 to 100 kWh	2,564	0.9%	91	28.75	28.89	0.14	0.5%
100 to 150 kWh	7,304	2.7%	129	36.54	36.66	0.12	0.3%
150 to 200 kWh	10,965	4.0%	176	46.27	46.36	0.09	0.2%
200 to 250 kWh	14,862	5.4%	222	55.93	55.99	0.06	0.1%
250 to 300 kWh	18,215	6.6%	268	65.34	65.37	0.03	0.0%
300 to 350 kWh	20,859	7.6%	312	74.51	74.51	0.00	0.0%
350 to 400 kWh	21,959	8.0%	357	83.81	83.78	(0.03)	0.0%
400 to 450 kWh	21,872	7.9%	401	92.86	92.80	(0.06)	-0.1%
450 to 500 kWh	21,007	7.6%	445	101.82	101.73	(0.09)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.23	115.10	(0.13)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.18	132.99	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	151.35	151.10	(0.25)	-0.2%
800 to 900 kWh	13,436	4.9%	775	170.09	169.78	(0.31)	-0.2%
900 to 1000 kWh	9,127	3.3%	865	188.51	188.14	(0.37)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,077	232.30	231.78	(0.52)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,557	331.20	330.37	(0.83)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,183	460.46	459.21	(1.25)	-0.3%
>= 3000 kWh	524	0.2%	4,125	860.54	857.98	(2.56)	-0.3%
Total	275,393	100.0%	507	114.61	114.48	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	12.15	12.36	0.21	1.7%
25 to 50 kWh	2,171	0.8%	37	18.27	18.45	0.18	1.0%
50 to 75 kWh	2,257	0.8%	63	23.94	24.11	0.17	0.7%
75 to 100 kWh	2,564	0.9%	88	29.58	29.73	0.15	0.5%
100 to 150 kWh	7,304	2.7%	127	38.25	38.37	0.12	0.3%
150 to 200 kWh	10,965	4.0%	177	49.50	49.59	0.09	0.2%
200 to 250 kWh	14,862	5.4%	226	60.68	60.74	0.06	0.1%
250 to 300 kWh	18,215	6.6%	276	71.86	71.89	0.03	0.0%
300 to 350 kWh	20,860	7.6%	325	83.09	83.08	(0.01)	0.0%
350 to 400 kWh	21,959	8.0%	375	94.29	94.25	(0.04)	0.0%
400 to 450 kWh	21,872	7.9%	425	105.59	105.52	(0.07)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.95	116.84	(0.11)	-0.1%
500 to 600 kWh	35,757	13.0%	548	133.53	133.38	(0.15)	-0.1%
600 to 700 kWh	27,496	10.0%	647	156.05	155.83	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	178.70	178.41	(0.29)	-0.2%
800 to 900 kWh	13,436	4.9%	847	201.37	201.02	(0.35)	-0.2%
900 to 1000 kWh	9,127	3.3%	947	223.89	223.47	(0.42)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,177	275.90	275.32	(0.58)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,695	392.88	391.95	(0.93)	-0.2%
2000 to 3000 kWh	1,433	0.5%	2,358	542.04	540.67	(1.37)	-0.3%
>= 3000 kWh	524	0.2%	4,294	974.16	971.50	(2.66)	-0.3%
Total	275,402	100.0%	544	132.57	132.42	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.27	12.48	0.21	1.7%
25 to 50 kWh	3,757	0.9%	36	18.59	18.78	0.19	1.0%
50 to 75 kWh	5,463	1.3%	62	24.76	24.93	0.17	0.7%
75 to 100 kWh	7,953	1.9%	87	30.89	31.04	0.15	0.5%
100 to 150 kWh	23,810	5.6%	125	40.03	40.16	0.13	0.3%
150 to 200 kWh	31,122	7.3%	173	51.64	51.74	0.10	0.2%
200 to 250 kWh	34,859	8.2%	222	63.48	63.55	0.07	0.1%
250 to 300 kWh	36,506	8.6%	272	75.56	75.59	0.03	0.0%
300 to 350 kWh	36,502	8.6%	322	87.51	87.51	0.00	0.0%
350 to 400 kWh	34,592	8.1%	372	99.75	99.71	(0.04)	0.0%
400 to 450 kWh	30,716	7.2%	424	112.29	112.22	(0.07)	-0.1%
450 to 500 kWh	27,255	6.4%	476	124.81	124.70	(0.11)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.10	142.94	(0.16)	-0.1%
600 to 700 kWh	30,319	7.1%	657	168.56	168.33	(0.23)	-0.1%
700 to 800 kWh	20,701	4.9%	762	194.22	193.92	(0.30)	-0.2%
800 to 900 kWh	14,223	3.3%	869	220.03	219.66	(0.37)	-0.2%
900 to 1000 kWh	9,845	2.3%	977	246.36	245.92	(0.44)	-0.2%
1000 to 1500 kWh	20,482	4.8%	1,237	309.49	308.88	(0.61)	-0.2%
1500 to 2000 kWh	5,211	1.2%	1,789	443.68	442.69	(0.99)	-0.2%
2000 to 3000 kWh	3,024	0.7%	2,519	620.17	618.70	(1.47)	-0.2%
>= 3000 kWh	1,350	0.3%	4,536	1,107.42	1,104.59	(2.83)	-0.3%
Total	426,092	100.0%	488	127.77	127.65	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.21	12.41	0.20	1.6%
25 to 50 kWh	3,800	0.9%	40	18.29	18.47	0.18	1.0%
50 to 75 kWh	5,499	1.3%	65	23.45	23.61	0.16	0.7%
75 to 100 kWh	7,992	1.9%	90	28.52	28.67	0.15	0.5%
100 to 150 kWh	23,869	5.6%	128	36.46	36.59	0.13	0.4%
150 to 200 kWh	31,183	7.3%	178	46.81	46.90	0.09	0.2%
200 to 250 kWh	34,904	8.2%	229	57.23	57.29	0.06	0.1%
250 to 300 kWh	36,540	8.6%	278	67.45	67.47	0.02	0.0%
300 to 350 kWh	36,537	8.6%	328	77.73	77.72	(0.01)	0.0%
350 to 400 kWh	34,614	8.1%	377	87.89	87.85	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	425	97.71	97.64	(0.07)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.62	107.51	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.01	121.86	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	637	141.58	141.36	(0.22)	-0.2%
700 to 800 kWh	20,714	4.9%	731	160.97	160.69	(0.28)	-0.2%
800 to 900 kWh	14,235	3.3%	825	180.45	180.11	(0.34)	-0.2%
900 to 1000 kWh	9,852	2.3%	918	199.56	199.15	(0.41)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,145	246.44	245.88	(0.56)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,615	343.25	342.38	(0.87)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,252	474.75	473.46	(1.29)	-0.3%
>= 3000 kWh	1,351	0.3%	4,206	877.78	875.18	(2.60)	-0.3%
Total	426,662	100.0%	474	107.85	107.74	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.24	12.45	0.21	1.7%
25 to 50 kWh	3,800	0.9%	38	18.44	18.62	0.18	1.0%
50 to 75 kWh	5,499	1.3%	63	24.10	24.27	0.17	0.7%
75 to 100 kWh	7,992	1.9%	88	29.71	29.86	0.15	0.5%
100 to 150 kWh	23,869	5.6%	127	38.25	38.37	0.12	0.3%
150 to 200 kWh	31,183	7.3%	176	49.22	49.32	0.10	0.2%
200 to 250 kWh	34,904	8.2%	225	60.36	60.42	0.06	0.1%
250 to 300 kWh	36,540	8.6%	275	71.50	71.53	0.03	0.0%
300 to 350 kWh	36,537	8.6%	325	82.62	82.62	0.00	0.0%
350 to 400 kWh	34,614	8.1%	375	93.82	93.78	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	424	105.01	104.93	(0.08)	-0.1%
450 to 500 kWh	27,275	6.4%	474	116.22	116.11	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.56	132.40	(0.16)	-0.1%
600 to 700 kWh	30,341	7.1%	647	155.07	154.85	(0.22)	-0.1%
700 to 800 kWh	20,714	4.9%	747	177.60	177.31	(0.29)	-0.2%
800 to 900 kWh	14,235	3.3%	847	200.25	199.89	(0.36)	-0.2%
900 to 1000 kWh	9,852	2.3%	948	222.97	222.55	(0.42)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,191	277.98	277.39	(0.59)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,702	393.47	392.54	(0.93)	-0.2%
2000 to 3000 kWh	3,026	0.7%	2,386	547.50	546.11	(1.39)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	992.77	990.06	(2.71)	-0.3%
Total	426,662	100.0%	481	117.79	117.68	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.74	11.95	0.21	1.8%
25 to 50 kWh	21	2.2%	43	20.43	20.61	0.18	0.9%
50 to 75 kWh	21	2.2%	47	21.46	21.63	0.17	0.8%
75 to 100 kWh	36	3.7%	80	29.27	29.43	0.16	0.5%
100 to 150 kWh	78	8.1%	103	34.80	34.94	0.14	0.4%
150 to 200 kWh	74	7.6%	174	52.20	52.30	0.10	0.2%
200 to 250 kWh	67	6.9%	208	60.46	60.53	0.07	0.1%
250 to 300 kWh	73	7.5%	242	68.73	68.78	0.05	0.1%
300 to 350 kWh	61	6.3%	334	90.94	90.93	(0.01)	0.0%
350 to 400 kWh	45	4.6%	398	106.62	106.57	(0.05)	0.0%
400 to 450 kWh	53	5.5%	435	115.69	115.61	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	552	144.19	144.03	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	628	162.76	162.56	(0.20)	-0.1%
600 to 700 kWh	57	5.9%	749	192.22	191.93	(0.29)	-0.2%
700 to 800 kWh	49	5.1%	863	219.79	219.43	(0.36)	-0.2%
800 to 900 kWh	38	3.9%	1,043	263.46	262.97	(0.49)	-0.2%
900 to 1000 kWh	35	3.6%	1,133	285.99	285.45	(0.54)	-0.2%
1000 to 1500 kWh	64	6.6%	1,416	354.42	353.69	(0.73)	-0.2%
1500 to 2000 kWh	15	1.5%	1,975	490.25	489.14	(1.11)	-0.2%
2000 to 3000 kWh	9	0.9%	2,589	640.44	638.92	(1.52)	-0.2%
>= 3000 kWh	4	0.4%	3,012	743.12	741.32	(1.80)	-0.2%
Total	968	100.0%	527	138.20	138.06	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.61	11.82	0.21	1.8%
25 to 50 kWh	21	2.2%	33	16.78	16.97	0.19	1.1%
50 to 75 kWh	21	2.2%	73	25.15	25.31	0.16	0.6%
75 to 100 kWh	36	3.7%	94	29.38	29.53	0.15	0.5%
100 to 150 kWh	78	8.1%	148	40.60	40.71	0.11	0.3%
150 to 200 kWh	74	7.6%	183	47.77	47.86	0.09	0.2%
200 to 250 kWh	67	6.9%	237	59.00	59.05	0.05	0.1%
250 to 300 kWh	73	7.5%	304	72.71	72.72	0.01	0.0%
300 to 350 kWh	61	6.3%	310	74.01	74.01	0.00	0.0%
350 to 400 kWh	45	4.6%	352	82.74	82.72	(0.02)	0.0%
400 to 450 kWh	53	5.5%	419	96.43	96.36	(0.07)	-0.1%
450 to 500 kWh	40	4.1%	400	92.51	92.45	(0.06)	-0.1%
500 to 600 kWh	79	8.2%	466	106.23	106.13	(0.10)	-0.1%
600 to 700 kWh	57	5.9%	558	125.20	125.04	(0.16)	-0.1%
700 to 800 kWh	49	5.1%	631	140.17	139.96	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	143.30	143.08	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	167.47	167.16	(0.31)	-0.2%
1000 to 1500 kWh	64	6.6%	936	203.13	202.72	(0.41)	-0.2%
1500 to 2000 kWh	15	1.5%	1,417	302.42	301.68	(0.74)	-0.2%
2000 to 3000 kWh	9	0.9%	1,758	372.52	371.55	(0.97)	-0.3%
>= 3000 kWh	4	0.4%	5,773	1,200.82	1,197.16	(3.66)	-0.3%
Total	968	100.0%	427	98.05	97.98	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.68	11.88	0.20	1.7%
25 to 50 kWh	21	2.2%	38	18.60	18.79	0.19	1.0%
50 to 75 kWh	21	2.2%	60	23.30	23.47	0.17	0.7%
75 to 100 kWh	36	3.7%	87	29.33	29.48	0.15	0.5%
100 to 150 kWh	78	8.1%	126	37.70	37.83	0.13	0.3%
150 to 200 kWh	74	7.6%	179	49.99	50.08	0.09	0.2%
200 to 250 kWh	67	6.9%	223	59.73	59.79	0.06	0.1%
250 to 300 kWh	73	7.5%	273	70.72	70.75	0.03	0.0%
300 to 350 kWh	61	6.3%	322	82.47	82.47	0.00	0.0%
350 to 400 kWh	45	4.6%	375	94.68	94.64	(0.04)	0.0%
400 to 450 kWh	53	5.5%	427	106.06	105.99	(0.07)	-0.1%
450 to 500 kWh	40	4.1%	476	118.35	118.24	(0.11)	-0.1%
500 to 600 kWh	79	8.2%	547	134.50	134.34	(0.16)	-0.1%
600 to 700 kWh	57	5.9%	654	158.71	158.49	(0.22)	-0.1%
700 to 800 kWh	49	5.1%	747	179.98	179.69	(0.29)	-0.2%
800 to 900 kWh	38	3.9%	844	203.38	203.03	(0.35)	-0.2%
900 to 1000 kWh	35	3.6%	948	226.73	226.31	(0.42)	-0.2%
1000 to 1500 kWh	64	6.6%	1,177	278.88	278.30	(0.58)	-0.2%
1500 to 2000 kWh	15	1.5%	1,696	396.33	395.41	(0.92)	-0.2%
2000 to 3000 kWh	9	0.9%	2,173	506.48	505.23	(1.25)	-0.2%
>= 3000 kWh	4	0.4%	4,392	971.97	969.24	(2.73)	-0.3%
Total	968	100.0%	477	118.13	118.03	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.31	12.51	0.20	1.6%
25 to 50 kWh	197	2.9%	43	20.40	20.58	0.18	0.9%
50 to 75 kWh	204	3.0%	66	25.98	26.14	0.16	0.6%
75 to 100 kWh	176	2.6%	89	32.02	32.17	0.15	0.5%
100 to 150 kWh	294	4.3%	123	39.70	39.83	0.13	0.3%
150 to 200 kWh	240	3.5%	172	51.58	51.67	0.09	0.2%
200 to 250 kWh	246	3.6%	223	63.73	63.79	0.06	0.1%
250 to 300 kWh	237	3.4%	265	74.02	74.06	0.04	0.1%
300 to 350 kWh	262	3.8%	319	87.05	87.05	0.00	0.0%
350 to 400 kWh	322	4.7%	376	100.88	100.84	(0.04)	0.0%
400 to 450 kWh	330	4.8%	424	112.44	112.37	(0.07)	-0.1%
450 to 500 kWh	373	5.4%	485	127.30	127.19	(0.11)	-0.1%
500 to 600 kWh	716	10.4%	578	149.91	149.73	(0.18)	-0.1%
600 to 700 kWh	664	9.7%	689	176.84	176.60	(0.24)	-0.1%
700 to 800 kWh	617	9.0%	807	205.34	205.02	(0.32)	-0.2%
800 to 900 kWh	465	6.8%	898	227.65	227.26	(0.39)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	257.62	257.16	(0.46)	-0.2%
1000 to 1500 kWh	731	10.6%	1,282	320.70	320.06	(0.64)	-0.2%
1500 to 2000 kWh	157	2.3%	1,797	445.38	444.40	(0.98)	-0.2%
2000 to 3000 kWh	60	0.9%	2,589	637.30	635.78	(1.52)	-0.2%
>= 3000 kWh	15	0.2%	4,586	1,119.08	1,116.22	(2.86)	-0.3%
Total	6,880	100.0%	628	161.97	161.76	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.90	12.11	0.21	1.8%
25 to 50 kWh	197	2.9%	32	16.61	16.80	0.19	1.1%
50 to 75 kWh	205	3.0%	58	21.97	22.14	0.17	0.8%
75 to 100 kWh	176	2.6%	85	27.60	27.75	0.15	0.5%
100 to 150 kWh	296	4.3%	124	35.53	35.66	0.13	0.4%
150 to 200 kWh	241	3.5%	178	46.75	46.84	0.09	0.2%
200 to 250 kWh	247	3.6%	231	57.55	57.61	0.06	0.1%
250 to 300 kWh	238	3.5%	285	68.74	68.76	0.02	0.0%
300 to 350 kWh	263	3.8%	328	77.68	77.67	(0.01)	0.0%
350 to 400 kWh	322	4.7%	374	87.26	87.22	(0.04)	0.0%
400 to 450 kWh	330	4.8%	426	97.90	97.82	(0.08)	-0.1%
450 to 500 kWh	374	5.4%	468	106.52	106.42	(0.10)	-0.1%
500 to 600 kWh	717	10.4%	522	117.80	117.66	(0.14)	-0.1%
600 to 700 kWh	664	9.6%	609	135.78	135.59	(0.19)	-0.1%
700 to 800 kWh	619	9.0%	690	152.42	152.17	(0.25)	-0.2%
800 to 900 kWh	465	6.7%	795	174.15	173.83	(0.32)	-0.2%
900 to 1000 kWh	320	4.6%	871	189.73	189.36	(0.37)	-0.2%
1000 to 1500 kWh	731	10.6%	1,096	236.14	235.62	(0.52)	-0.2%
1500 to 2000 kWh	158	2.3%	1,597	339.46	338.60	(0.86)	-0.3%
2000 to 3000 kWh	60	0.9%	2,188	461.20	459.94	(1.26)	-0.3%
>= 3000 kWh	15	0.2%	3,773	788.11	785.79	(2.32)	-0.3%
Total	6,894	100.0%	560	125.49	125.33	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	12.11	12.31	0.20	1.7%
25 to 50 kWh	197	2.9%	38	18.50	18.69	0.19	1.0%
50 to 75 kWh	205	3.0%	62	23.97	24.14	0.17	0.7%
75 to 100 kWh	176	2.6%	87	29.82	29.97	0.15	0.5%
100 to 150 kWh	296	4.3%	124	37.62	37.75	0.13	0.3%
150 to 200 kWh	241	3.5%	175	49.18	49.27	0.09	0.2%
200 to 250 kWh	247	3.6%	227	60.65	60.70	0.05	0.1%
250 to 300 kWh	238	3.5%	275	71.38	71.41	0.03	0.0%
300 to 350 kWh	263	3.8%	323	82.38	82.37	(0.01)	0.0%
350 to 400 kWh	322	4.7%	375	94.08	94.04	(0.04)	0.0%
400 to 450 kWh	330	4.8%	425	105.17	105.10	(0.07)	-0.1%
450 to 500 kWh	374	5.4%	476	116.93	116.82	(0.11)	-0.1%
500 to 600 kWh	717	10.4%	550	133.86	133.70	(0.16)	-0.1%
600 to 700 kWh	664	9.6%	649	156.34	156.11	(0.23)	-0.1%
700 to 800 kWh	619	9.0%	748	178.89	178.60	(0.29)	-0.2%
800 to 900 kWh	465	6.7%	847	200.97	200.62	(0.35)	-0.2%
900 to 1000 kWh	320	4.6%	947	223.69	223.27	(0.42)	-0.2%
1000 to 1500 kWh	731	10.6%	1,189	278.48	277.89	(0.59)	-0.2%
1500 to 2000 kWh	158	2.3%	1,698	392.59	391.67	(0.92)	-0.2%
2000 to 3000 kWh	60	0.9%	2,388	549.25	547.86	(1.39)	-0.3%
>= 3000 kWh	15	0.2%	4,180	953.59	951.01	(2.58)	-0.3%
Total	6,894	100.0%	593	143.70	143.51	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	12.02	12.22	0.20	1.7%
25 to 50 kWh	190	0.3%	37	18.95	19.14	0.19	1.0%
50 to 75 kWh	310	0.5%	60	24.55	24.72	0.17	0.7%
75 to 100 kWh	601	0.9%	84	30.36	30.51	0.15	0.5%
100 to 150 kWh	2,685	4.0%	127	40.54	40.67	0.13	0.3%
150 to 200 kWh	5,347	8.0%	175	52.26	52.36	0.10	0.2%
200 to 250 kWh	6,863	10.2%	226	64.43	64.49	0.06	0.1%
250 to 300 kWh	7,536	11.2%	277	76.85	76.87	0.02	0.0%
300 to 350 kWh	7,187	10.7%	330	89.66	89.65	(0.01)	0.0%
350 to 400 kWh	6,065	9.0%	382	102.32	102.28	(0.04)	0.0%
400 to 450 kWh	4,988	7.4%	433	114.69	114.61	(0.08)	-0.1%
450 to 500 kWh	3,814	5.7%	485	127.28	127.17	(0.11)	-0.1%
500 to 600 kWh	5,647	8.4%	549	142.84	142.69	(0.15)	-0.1%
600 to 700 kWh	3,780	5.6%	639	164.53	164.31	(0.22)	-0.1%
700 to 800 kWh	2,703	4.0%	725	185.32	185.04	(0.28)	-0.2%
800 to 900 kWh	2,170	3.2%	808	205.47	205.14	(0.33)	-0.2%
900 to 1000 kWh	1,580	2.4%	901	227.95	227.56	(0.39)	-0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	286.06	285.51	(0.55)	-0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	406.94	406.05	(0.89)	-0.2%
2000 to 3000 kWh	399	0.6%	2,308	569.29	567.96	(1.33)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,056.17	1,053.49	(2.68)	-0.3%
Total	67,143	100.0%	476	125.12	125.01	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.21	12.41	0.20	1.6%
25 to 50 kWh	192	0.3%	39	17.96	18.14	0.18	1.0%
50 to 75 kWh	314	0.5%	67	23.72	23.88	0.16	0.7%
75 to 100 kWh	603	0.9%	92	28.95	29.10	0.15	0.5%
100 to 150 kWh	2,686	4.0%	130	36.92	37.04	0.12	0.3%
150 to 200 kWh	5,353	8.0%	179	46.90	46.99	0.09	0.2%
200 to 250 kWh	6,867	10.2%	226	56.68	56.74	0.06	0.1%
250 to 300 kWh	7,539	11.2%	273	66.37	66.40	0.03	0.0%
300 to 350 kWh	7,187	10.7%	320	75.96	75.95	(0.01)	0.0%
350 to 400 kWh	6,066	9.0%	367	85.66	85.62	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	415	95.64	95.57	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	463	105.62	105.52	(0.10)	-0.1%
500 to 600 kWh	5,647	8.4%	542	121.92	121.77	(0.15)	-0.1%
600 to 700 kWh	3,786	5.6%	654	145.00	144.78	(0.22)	-0.2%
700 to 800 kWh	2,704	4.0%	770	168.86	168.56	(0.30)	-0.2%
800 to 900 kWh	2,172	3.2%	888	193.18	192.80	(0.38)	-0.2%
900 to 1000 kWh	1,581	2.4%	993	215.02	214.56	(0.46)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	268.54	267.91	(0.63)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,751	371.26	370.29	(0.97)	-0.3%
2000 to 3000 kWh	399	0.6%	2,326	489.75	488.40	(1.35)	-0.3%
>= 3000 kWh	126	0.2%	3,984	831.19	828.73	(2.46)	-0.3%
Total	67,185	100.0%	486	110.24	110.13	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	12.11	12.31	0.20	1.7%
25 to 50 kWh	192	0.3%	38	18.45	18.63	0.18	1.0%
50 to 75 kWh	314	0.5%	63	24.13	24.30	0.17	0.7%
75 to 100 kWh	603	0.9%	88	29.66	29.81	0.15	0.5%
100 to 150 kWh	2,686	4.0%	129	38.73	38.86	0.13	0.3%
150 to 200 kWh	5,353	8.0%	177	49.58	49.68	0.10	0.2%
200 to 250 kWh	6,867	10.2%	226	60.56	60.62	0.06	0.1%
250 to 300 kWh	7,539	11.2%	275	71.61	71.64	0.03	0.0%
300 to 350 kWh	7,187	10.7%	325	82.81	82.80	(0.01)	0.0%
350 to 400 kWh	6,066	9.0%	374	93.99	93.95	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	424	105.17	105.10	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	474	116.45	116.34	(0.11)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.38	132.23	(0.15)	-0.1%
600 to 700 kWh	3,786	5.6%	647	154.77	154.55	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	747	177.09	176.80	(0.29)	-0.2%
800 to 900 kWh	2,172	3.2%	848	199.33	198.97	(0.36)	-0.2%
900 to 1000 kWh	1,581	2.4%	947	221.49	221.07	(0.42)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	277.30	276.71	(0.59)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	389.11	388.19	(0.92)	-0.2%
2000 to 3000 kWh	399	0.6%	2,317	529.53	528.19	(1.34)	-0.3%
>= 3000 kWh	126	0.2%	4,154	943.76	941.19	(2.57)	-0.3%
Total	67,186	100.0%	481	117.68	117.57	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	12.12	12.33	0.21	1.7%
25 to 50 kWh	359	0.3%	36	18.71	18.89	0.18	1.0%
50 to 75 kWh	863	0.8%	63	25.08	25.25	0.17	0.7%
75 to 100 kWh	1,921	1.8%	87	30.92	31.07	0.15	0.5%
100 to 150 kWh	8,300	7.8%	123	39.67	39.80	0.13	0.3%
150 to 200 kWh	13,892	13.1%	168	50.51	50.61	0.10	0.2%
200 to 250 kWh	15,475	14.6%	215	61.81	61.87	0.06	0.1%
250 to 300 kWh	14,594	13.8%	263	73.34	73.37	0.03	0.0%
300 to 350 kWh	11,985	11.3%	313	85.48	85.48	0.00	0.0%
350 to 400 kWh	9,708	9.2%	363	97.47	97.44	(0.03)	0.0%
400 to 450 kWh	7,117	6.7%	414	109.79	109.72	(0.07)	-0.1%
450 to 500 kWh	5,192	4.9%	462	121.57	121.47	(0.10)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.90	137.76	(0.14)	-0.1%
600 to 700 kWh	3,672	3.5%	620	159.63	159.43	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	180.44	180.18	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	791	201.10	200.78	(0.32)	-0.2%
900 to 1000 kWh	709	0.7%	881	222.97	222.59	(0.38)	-0.2%
1000 to 1500 kWh	1,285	1.2%	1,109	278.29	277.76	(0.53)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	403.03	402.15	(0.88)	-0.2%
2000 to 3000 kWh	230	0.2%	2,273	560.50	559.19	(1.31)	-0.2%
>= 3000 kWh	153	0.1%	4,334	1,059.66	1,056.97	(2.69)	-0.3%
Total	105,998	100.0%	334	90.64	90.62	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.61	12.81	0.20	1.6%
25 to 50 kWh	375	0.4%	42	18.69	18.87	0.18	1.0%
50 to 75 kWh	869	0.8%	66	23.61	23.77	0.16	0.7%
75 to 100 kWh	1,921	1.8%	91	28.87	29.02	0.15	0.5%
100 to 150 kWh	8,306	7.8%	133	37.46	37.58	0.12	0.3%
150 to 200 kWh	13,895	13.1%	184	48.02	48.11	0.09	0.2%
200 to 250 kWh	15,476	14.6%	235	58.47	58.52	0.05	0.1%
250 to 300 kWh	14,594	13.8%	286	69.02	69.04	0.02	0.0%
300 to 350 kWh	11,985	11.3%	335	79.15	79.14	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	385	89.48	89.43	(0.05)	-0.1%
400 to 450 kWh	7,119	6.7%	435	99.69	99.61	(0.08)	-0.1%
450 to 500 kWh	5,195	4.9%	485	110.09	109.98	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	561	125.77	125.61	(0.16)	-0.1%
600 to 700 kWh	3,672	3.5%	670	148.27	148.03	(0.24)	-0.2%
700 to 800 kWh	2,064	1.9%	783	171.60	171.28	(0.32)	-0.2%
800 to 900 kWh	1,131	1.1%	899	195.52	195.13	(0.39)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	218.21	217.75	(0.46)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	269.03	268.40	(0.63)	-0.2%
1500 to 2000 kWh	392	0.4%	1,813	384.08	383.07	(1.01)	-0.3%
2000 to 3000 kWh	230	0.2%	2,459	517.14	515.70	(1.44)	-0.3%
>= 3000 kWh	153	0.1%	4,490	935.85	933.05	(2.80)	-0.3%
Total	106,052	100.0%	361	84.43	84.40	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.37	12.57	0.20	1.6%
25 to 50 kWh	375	0.4%	39	18.70	18.88	0.18	1.0%
50 to 75 kWh	869	0.8%	64	24.34	24.51	0.17	0.7%
75 to 100 kWh	1,921	1.8%	89	29.90	30.05	0.15	0.5%
100 to 150 kWh	8,306	7.8%	128	38.57	38.69	0.12	0.3%
150 to 200 kWh	13,895	13.1%	176	49.27	49.36	0.09	0.2%
200 to 250 kWh	15,476	14.6%	225	60.14	60.20	0.06	0.1%
250 to 300 kWh	14,594	13.8%	274	71.18	71.21	0.03	0.0%
300 to 350 kWh	11,985	11.3%	324	82.32	82.31	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	374	93.48	93.44	(0.04)	0.0%
400 to 450 kWh	7,119	6.7%	424	104.74	104.67	(0.07)	-0.1%
450 to 500 kWh	5,195	4.9%	474	115.83	115.73	(0.10)	-0.1%
500 to 600 kWh	6,708	6.3%	545	131.84	131.69	(0.15)	-0.1%
600 to 700 kWh	3,672	3.5%	645	153.95	153.73	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	744	176.02	175.73	(0.29)	-0.2%
800 to 900 kWh	1,131	1.1%	845	198.31	197.96	(0.35)	-0.2%
900 to 1000 kWh	709	0.7%	945	220.59	220.17	(0.42)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,182	273.66	273.08	(0.58)	-0.2%
1500 to 2000 kWh	392	0.4%	1,718	393.56	392.62	(0.94)	-0.2%
2000 to 3000 kWh	230	0.2%	2,366	538.82	537.45	(1.37)	-0.3%
>= 3000 kWh	153	0.1%	4,412	998.17	995.42	(2.75)	-0.3%
Total	106,052	100.0%	347	87.53	87.51	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.88	12.08	0.20	1.7%
25 to 50 kWh	13	1.2%	45	20.83	21.01	0.18	0.9%
50 to 75 kWh	21	1.9%	53	22.72	22.89	0.17	0.7%
75 to 100 kWh	21	1.9%	76	28.30	28.46	0.16	0.6%
100 to 150 kWh	48	4.5%	113	37.19	37.32	0.13	0.3%
150 to 200 kWh	70	6.5%	159	48.42	48.52	0.10	0.2%
200 to 250 kWh	67	6.2%	195	57.06	57.15	0.09	0.2%
250 to 300 kWh	66	6.1%	248	70.10	70.15	0.05	0.1%
300 to 350 kWh	72	6.7%	268	74.97	75.01	0.04	0.1%
350 to 400 kWh	49	4.5%	370	99.62	99.58	(0.04)	0.0%
400 to 450 kWh	69	6.4%	383	103.00	102.96	(0.04)	0.0%
450 to 500 kWh	67	6.2%	434	115.29	115.21	(0.08)	-0.1%
500 to 600 kWh	98	9.1%	531	138.85	138.70	(0.15)	-0.1%
600 to 700 kWh	82	7.6%	649	167.83	167.61	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	206.97	206.65	(0.32)	-0.2%
800 to 900 kWh	57	5.3%	895	227.61	227.23	(0.38)	-0.2%
900 to 1000 kWh	40	3.7%	987	250.01	249.57	(0.44)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	332.23	331.56	(0.67)	-0.2%
1500 to 2000 kWh	30	2.8%	1,978	491.61	490.51	(1.10)	-0.2%
2000 to 3000 kWh	6	0.6%	3,048	751.48	749.65	(1.83)	-0.2%
>= 3000 kWh	2	0.2%	4,068	999.14	996.63	(2.51)	-0.3%
Total	1,078	100.0%	589	153.17	152.99	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.84	13.05	0.21	1.6%
25 to 50 kWh	13	1.2%	31	16.30	16.49	0.19	1.2%
50 to 75 kWh	21	1.9%	70	24.33	24.49	0.16	0.7%
75 to 100 kWh	21	1.9%	97	29.96	30.11	0.15	0.5%
100 to 150 kWh	48	4.5%	143	39.40	39.52	0.12	0.3%
150 to 200 kWh	70	6.5%	189	49.04	49.13	0.09	0.2%
200 to 250 kWh	67	6.2%	256	62.81	62.85	0.04	0.1%
250 to 300 kWh	66	6.1%	306	73.17	73.18	0.01	0.0%
300 to 350 kWh	72	6.7%	375	87.29	87.25	(0.04)	0.0%
350 to 400 kWh	49	4.5%	379	88.13	88.08	(0.05)	-0.1%
400 to 450 kWh	69	6.4%	464	105.64	105.54	(0.10)	-0.1%
450 to 500 kWh	67	6.2%	516	116.44	116.30	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	563	126.22	126.05	(0.17)	-0.1%
600 to 700 kWh	82	7.6%	638	141.57	141.35	(0.22)	-0.2%
700 to 800 kWh	68	6.3%	687	151.71	151.46	(0.25)	-0.2%
800 to 900 kWh	57	5.3%	796	174.26	173.94	(0.32)	-0.2%
900 to 1000 kWh	40	3.7%	924	200.55	200.14	(0.41)	-0.2%
1000 to 1500 kWh	118	10.9%	1,059	228.46	227.96	(0.50)	-0.2%
1500 to 2000 kWh	30	2.8%	1,453	309.55	308.78	(0.77)	-0.2%
2000 to 3000 kWh	6	0.6%	1,563	332.47	331.63	(0.84)	-0.3%
>= 3000 kWh	2	0.2%	3,400	712.37	710.30	(2.07)	-0.3%
Total	1,078	100.0%	552	123.84	123.68	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.36	12.57	0.21	1.7%
25 to 50 kWh	13	1.2%	38	18.52	18.70	0.18	1.0%
50 to 75 kWh	21	1.9%	61	23.52	23.69	0.17	0.7%
75 to 100 kWh	21	1.9%	86	29.13	29.28	0.15	0.5%
100 to 150 kWh	48	4.5%	128	38.29	38.42	0.13	0.3%
150 to 200 kWh	70	6.5%	174	48.73	48.83	0.10	0.2%
200 to 250 kWh	67	6.2%	225	59.94	60.00	0.06	0.1%
250 to 300 kWh	66	6.1%	277	71.64	71.66	0.02	0.0%
300 to 350 kWh	72	6.7%	321	81.13	81.13	0.00	0.0%
350 to 400 kWh	49	4.5%	374	93.87	93.83	(0.04)	0.0%
400 to 450 kWh	69	6.4%	423	104.32	104.24	(0.08)	-0.1%
450 to 500 kWh	67	6.2%	475	115.86	115.76	(0.10)	-0.1%
500 to 600 kWh	98	9.1%	547	132.55	132.39	(0.16)	-0.1%
600 to 700 kWh	82	7.6%	643	154.75	154.54	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	749	179.41	179.12	(0.29)	-0.2%
800 to 900 kWh	57	5.3%	846	201.06	200.70	(0.36)	-0.2%
900 to 1000 kWh	40	3.7%	955	225.28	224.85	(0.43)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	280.35	279.76	(0.59)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	400.58	399.64	(0.94)	-0.2%
2000 to 3000 kWh	6	0.6%	2,305	541.97	540.64	(1.33)	-0.2%
>= 3000 kWh	2	0.2%	3,734	855.76	853.47	(2.29)	-0.3%
Total	1,078	100.0%	571	138.52	138.35	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.18	12.39	0.21	1.7%
25 to 50 kWh	43	1.3%	40	19.71	19.89	0.18	0.9%
50 to 75 kWh	45	1.4%	59	24.24	24.41	0.17	0.7%
75 to 100 kWh	59	1.8%	91	31.89	32.04	0.15	0.5%
100 to 150 kWh	104	3.2%	131	41.56	41.68	0.12	0.3%
150 to 200 kWh	79	2.4%	165	49.75	49.85	0.10	0.2%
200 to 250 kWh	78	2.4%	211	60.97	61.04	0.07	0.1%
250 to 300 kWh	90	2.8%	260	72.71	72.75	0.04	0.1%
300 to 350 kWh	84	2.6%	297	81.68	81.70	0.02	0.0%
350 to 400 kWh	103	3.2%	339	91.86	91.84	(0.02)	0.0%
400 to 450 kWh	126	3.9%	405	107.73	107.67	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	452	119.28	119.19	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	518	135.20	135.07	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	156.08	155.89	(0.19)	-0.1%
700 to 800 kWh	298	9.2%	705	180.62	180.37	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	801	203.83	203.51	(0.32)	-0.2%
900 to 1000 kWh	225	6.9%	891	225.81	225.43	(0.38)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	284.24	283.70	(0.54)	-0.2%
1500 to 2000 kWh	155	4.8%	1,609	399.43	398.57	(0.86)	-0.2%
2000 to 3000 kWh	55	1.7%	2,346	578.83	577.47	(1.36)	-0.2%
>= 3000 kWh	10	0.3%	4,102	1,002.51	999.98	(2.53)	-0.3%
Total	3,241	100.0%	730	186.70	186.42	(0.27)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.94	12.14	0.20	1.7%
25 to 50 kWh	43	1.3%	32	16.62	16.81	0.19	1.1%
50 to 75 kWh	45	1.4%	62	22.79	22.96	0.17	0.7%
75 to 100 kWh	59	1.8%	86	27.64	27.79	0.15	0.5%
100 to 150 kWh	104	3.2%	120	34.73	34.86	0.13	0.4%
150 to 200 kWh	79	2.4%	185	48.15	48.24	0.09	0.2%
200 to 250 kWh	78	2.4%	239	59.24	59.29	0.05	0.1%
250 to 300 kWh	90	2.8%	291	69.99	70.01	0.02	0.0%
300 to 350 kWh	84	2.6%	353	82.85	82.82	(0.03)	0.0%
350 to 400 kWh	104	3.2%	409	94.34	94.27	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	448	102.49	102.40	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	500	113.13	113.01	(0.12)	-0.1%
500 to 600 kWh	280	8.6%	583	130.26	130.08	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	693	153.05	152.80	(0.25)	-0.2%
700 to 800 kWh	298	9.2%	793	173.55	173.23	(0.32)	-0.2%
800 to 900 kWh	263	8.1%	896	194.88	194.49	(0.39)	-0.2%
900 to 1000 kWh	225	6.9%	1,004	217.11	216.65	(0.46)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	265.15	264.53	(0.62)	-0.2%
1500 to 2000 kWh	156	4.8%	1,730	366.98	366.03	(0.95)	-0.3%
2000 to 3000 kWh	55	1.7%	2,327	489.97	488.62	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,232	882.20	879.58	(2.62)	-0.3%
Total	3,244	100.0%	804	175.80	175.47	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.06	12.26	0.20	1.7%
25 to 50 kWh	43	1.3%	36	18.17	18.36	0.19	1.0%
50 to 75 kWh	45	1.4%	61	23.51	23.68	0.17	0.7%
75 to 100 kWh	59	1.8%	88	29.76	29.92	0.16	0.5%
100 to 150 kWh	104	3.2%	125	38.14	38.27	0.13	0.3%
150 to 200 kWh	79	2.4%	175	48.95	49.04	0.09	0.2%
200 to 250 kWh	78	2.4%	225	60.10	60.16	0.06	0.1%
250 to 300 kWh	90	2.8%	275	71.35	71.38	0.03	0.0%
300 to 350 kWh	84	2.6%	325	82.26	82.26	0.00	0.0%
350 to 400 kWh	104	3.2%	374	93.10	93.06	(0.04)	0.0%
400 to 450 kWh	126	3.9%	426	105.12	105.04	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	476	116.21	116.10	(0.11)	-0.1%
500 to 600 kWh	280	8.6%	550	132.73	132.58	(0.15)	-0.1%
600 to 700 kWh	291	9.0%	649	154.56	154.34	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	749	177.09	176.80	(0.29)	-0.2%
800 to 900 kWh	263	8.1%	848	199.36	199.00	(0.36)	-0.2%
900 to 1000 kWh	225	6.9%	947	221.46	221.04	(0.42)	-0.2%
1000 to 1500 kWh	675	20.8%	1,185	274.71	274.13	(0.58)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	383.15	382.25	(0.90)	-0.2%
2000 to 3000 kWh	55	1.7%	2,337	534.53	533.18	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,167	942.36	939.78	(2.58)	-0.3%
Total	3,244	100.0%	767	181.26	180.96	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.44	7.20	137.4%
25 to 50 kWh	6,730	0.8%	36	6.30	18.78	12.48	198.1%
50 to 75 kWh	9,162	1.0%	61	9.71	24.84	15.13	155.8%
75 to 100 kWh	13,293	1.5%	87	13.50	30.94	17.44	129.2%
100 to 150 kWh	42,548	4.8%	125	19.29	40.10	20.81	107.9%
150 to 200 kWh	61,736	7.0%	173	26.77	51.72	24.95	93.2%
200 to 250 kWh	72,486	8.2%	223	34.67	63.66	28.99	83.6%
250 to 300 kWh	77,280	8.7%	273	43.32	75.93	32.61	75.3%
300 to 350 kWh	76,989	8.7%	326	53.24	88.49	35.25	66.2%
350 to 400 kWh	72,822	8.2%	378	64.89	101.12	36.23	55.8%
400 to 450 kWh	65,248	7.4%	432	79.14	114.12	34.98	44.2%
450 to 500 kWh	57,849	6.5%	486	95.63	127.20	31.57	33.0%
500 to 600 kWh	92,528	10.4%	564	121.69	145.95	24.26	19.9%
600 to 700 kWh	66,335	7.5%	671	159.67	171.92	12.25	7.7%
700 to 800 kWh	45,980	5.2%	778	198.72	197.88	(0.84)	-0.4%
800 to 900 kWh	31,770	3.6%	883	237.67	223.35	(14.32)	-6.0%
900 to 1000 kWh	21,876	2.5%	990	277.59	249.22	(28.37)	-10.2%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	309.77	(61.61)	-16.6%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	440.33	(135.48)	-23.5%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	613.07	(234.35)	-27.7%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,092.37	(507.69)	-31.7%
Total	886,310	100.0%	500	116.51	130.61	14.10	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.37	7.13	136.1%
25 to 50 kWh	6,811	0.8%	40	6.81	18.39	11.58	170.0%
50 to 75 kWh	9,231	1.0%	65	10.37	23.66	13.29	128.2%
75 to 100 kWh	13,372	1.5%	90	14.10	28.77	14.67	104.0%
100 to 150 kWh	42,691	4.8%	129	20.09	36.82	16.73	83.3%
150 to 200 kWh	61,860	7.0%	179	27.85	47.09	19.24	69.1%
200 to 250 kWh	72,568	8.2%	229	35.67	57.24	21.57	60.5%
250 to 300 kWh	77,355	8.7%	277	43.62	67.19	23.57	54.0%
300 to 350 kWh	77,048	8.7%	324	51.97	76.92	24.95	48.0%
350 to 400 kWh	72,869	8.2%	371	61.31	86.65	25.34	41.3%
400 to 450 kWh	65,292	7.4%	417	71.77	96.09	24.32	33.9%
450 to 500 kWh	57,890	6.5%	463	83.75	105.51	21.76	26.0%
500 to 600 kWh	92,594	10.4%	531	103.36	119.50	16.14	15.6%
600 to 700 kWh	66,389	7.5%	623	131.75	138.44	6.69	5.1%
700 to 800 kWh	46,010	5.2%	716	161.50	157.50	(4.00)	-2.5%
800 to 900 kWh	31,797	3.6%	811	192.69	177.12	(15.57)	-8.1%
900 to 1000 kWh	21,889	2.5%	904	223.66	196.27	(27.39)	-12.2%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	242.93	(56.45)	-18.9%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	343.17	(121.29)	-26.1%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	472.20	(209.18)	-30.7%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	872.25	(475.92)	-35.3%
Total	887,476	100.0%	473	99.59	107.62	8.03	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.41	7.17	136.8%
25 to 50 kWh	6,812	0.8%	38	6.56	18.58	12.02	183.2%
50 to 75 kWh	9,231	1.0%	63	10.04	24.25	14.21	141.5%
75 to 100 kWh	13,372	1.5%	88	13.80	29.86	16.06	116.4%
100 to 150 kWh	42,691	4.8%	127	19.69	38.46	18.77	95.3%
150 to 200 kWh	61,860	7.0%	176	27.31	49.41	22.10	80.9%
200 to 250 kWh	72,568	8.2%	226	35.17	60.45	25.28	71.9%
250 to 300 kWh	77,355	8.7%	275	43.47	71.56	28.09	64.6%
300 to 350 kWh	77,049	8.7%	325	52.60	82.71	30.11	57.2%
350 to 400 kWh	72,869	8.2%	375	63.10	93.89	30.79	48.8%
400 to 450 kWh	65,292	7.4%	424	75.46	105.11	29.65	39.3%
450 to 500 kWh	57,890	6.5%	474	89.69	116.36	26.67	29.7%
500 to 600 kWh	92,595	10.4%	547	112.53	132.73	20.20	18.0%
600 to 700 kWh	66,389	7.5%	647	145.72	155.19	9.47	6.5%
700 to 800 kWh	46,010	5.2%	747	180.12	177.70	(2.42)	-1.3%
800 to 900 kWh	31,797	3.6%	847	215.19	200.24	(14.95)	-6.9%
900 to 1000 kWh	21,889	2.5%	947	250.64	222.75	(27.89)	-11.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	276.37	(59.02)	-17.6%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	391.77	(128.38)	-24.7%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	542.68	(221.77)	-29.0%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	982.51	(491.83)	-33.4%
Total	887,486	100.0%	486	108.03	119.09	11.07	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.39	7.15	136.5%
25 to 50 kWh	2,340	0.7%	35	6.22	18.57	12.35	198.6%
50 to 75 kWh	2,545	0.7%	60	9.53	24.45	14.92	156.6%
75 to 100 kWh	3,127	0.9%	85	13.34	30.55	17.21	129.0%
100 to 150 kWh	9,914	2.9%	125	19.43	40.24	20.81	107.1%
150 to 200 kWh	16,259	4.8%	177	27.38	52.67	25.29	92.4%
200 to 250 kWh	21,694	6.3%	229	35.56	65.16	29.60	83.2%
250 to 300 kWh	25,714	7.5%	282	44.43	77.94	33.51	75.4%
300 to 350 kWh	28,023	8.2%	336	54.59	91.12	36.53	66.9%
350 to 400 kWh	28,003	8.2%	390	66.15	104.18	38.03	57.5%
400 to 450 kWh	26,837	7.8%	446	79.87	117.55	37.68	47.2%
450 to 500 kWh	24,804	7.3%	502	96.04	131.20	35.16	36.6%
500 to 600 kWh	41,374	12.1%	581	122.20	150.42	28.22	23.1%
600 to 700 kWh	31,251	9.1%	691	160.91	176.90	15.99	9.9%
700 to 800 kWh	22,184	6.5%	799	200.66	203.18	2.52	1.3%
800 to 900 kWh	15,593	4.6%	904	239.57	228.46	(11.11)	-4.6%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	254.15	(25.18)	-9.0%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	312.77	(57.82)	-15.6%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	441.79	(130.24)	-22.8%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	610.22	(225.15)	-27.0%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,078.64	(493.38)	-31.4%
Total	342,053	100.0%	561	130.84	145.44	14.59	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.31	7.07	134.9%
25 to 50 kWh	2,362	0.7%	40	6.80	18.36	11.56	170.0%
50 to 75 kWh	2,571	0.8%	66	10.55	23.82	13.27	125.8%
75 to 100 kWh	3,167	0.9%	91	14.31	28.93	14.62	102.2%
100 to 150 kWh	9,990	2.9%	129	20.11	36.76	16.65	82.8%
150 to 200 kWh	16,318	4.8%	177	27.46	46.57	19.11	69.6%
200 to 250 kWh	21,729	6.3%	224	34.85	56.23	21.38	61.3%
250 to 300 kWh	25,754	7.5%	269	42.23	65.67	23.44	55.5%
300 to 350 kWh	28,046	8.2%	314	49.81	74.88	25.07	50.3%
350 to 400 kWh	28,025	8.2%	359	58.17	84.18	26.01	44.7%
400 to 450 kWh	26,861	7.8%	404	67.40	93.32	25.92	38.5%
450 to 500 kWh	24,821	7.2%	447	78.01	102.32	24.31	31.2%
500 to 600 kWh	41,404	12.1%	514	96.31	116.01	19.70	20.5%
600 to 700 kWh	31,282	9.1%	603	123.17	134.42	11.25	9.1%
700 to 800 kWh	22,198	6.5%	695	151.93	153.23	1.30	0.9%
800 to 900 kWh	15,608	4.6%	791	182.60	172.99	(9.61)	-5.3%
900 to 1000 kWh	10,708	3.1%	884	213.10	192.04	(21.06)	-9.9%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	238.34	(49.34)	-17.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	340.20	(112.80)	-24.9%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	465.58	(197.60)	-29.8%
>= 3000 kWh	650	0.2%	4,098	1,309.03	852.33	(456.70)	-34.9%
Total	342,578	100.0%	503	104.78	113.63	8.85	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.35	7.11	135.7%
25 to 50 kWh	2,363	0.7%	37	6.51	18.47	11.96	183.7%
50 to 75 kWh	2,571	0.8%	63	10.04	24.13	14.09	140.3%
75 to 100 kWh	3,167	0.9%	88	13.83	29.74	15.91	115.0%
100 to 150 kWh	9,990	2.9%	127	19.77	38.50	18.73	94.7%
150 to 200 kWh	16,318	4.8%	177	27.42	49.62	22.20	81.0%
200 to 250 kWh	21,729	6.3%	226	35.21	60.70	25.49	72.4%
250 to 300 kWh	25,754	7.5%	276	43.33	71.81	28.48	65.7%
300 to 350 kWh	28,047	8.2%	325	52.20	83.01	30.81	59.0%
350 to 400 kWh	28,025	8.2%	375	62.16	94.19	32.03	51.5%
400 to 450 kWh	26,861	7.8%	425	73.64	105.44	31.80	43.2%
450 to 500 kWh	24,821	7.2%	475	87.03	116.76	29.73	34.2%
500 to 600 kWh	41,405	12.1%	548	109.26	133.22	23.96	21.9%
600 to 700 kWh	31,282	9.1%	647	142.05	155.67	13.62	9.6%
700 to 800 kWh	22,198	6.5%	747	176.31	178.22	1.91	1.1%
800 to 900 kWh	15,608	4.6%	847	211.10	200.73	(10.37)	-4.9%
900 to 1000 kWh	10,708	3.1%	947	246.23	223.12	(23.11)	-9.4%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	275.58	(53.57)	-16.3%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	391.03	(121.52)	-23.7%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	537.95	(211.38)	-28.2%
>= 3000 kWh	650	0.2%	4,267	1,440.71	965.65	(475.06)	-33.0%
Total	342,588	100.0%	531	117.78	129.50	11.72	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.47	7.23	138.0%
25 to 50 kWh	4,116	0.8%	36	6.28	18.79	12.51	199.2%
50 to 75 kWh	6,326	1.2%	62	9.75	24.97	15.22	156.1%
75 to 100 kWh	9,874	1.9%	87	13.53	31.05	17.52	129.5%
100 to 150 kWh	32,110	6.0%	124	19.26	40.06	20.80	108.0%
150 to 200 kWh	45,014	8.5%	172	26.56	51.39	24.83	93.5%
200 to 250 kWh	50,334	9.5%	220	34.29	63.03	28.74	83.8%
250 to 300 kWh	51,100	9.6%	270	42.79	74.95	32.16	75.2%
300 to 350 kWh	48,487	9.1%	320	52.50	87.01	34.51	65.7%
350 to 400 kWh	44,300	8.3%	370	64.16	99.21	35.05	54.6%
400 to 450 kWh	37,833	7.1%	422	78.80	111.75	32.95	41.8%
450 to 500 kWh	32,447	6.1%	474	95.59	124.18	28.59	29.9%
500 to 600 kWh	49,981	9.4%	549	121.76	142.25	20.49	16.8%
600 to 700 kWh	33,991	6.4%	653	159.53	167.37	7.84	4.9%
700 to 800 kWh	22,764	4.3%	757	198.48	192.68	(5.80)	-2.9%
800 to 900 kWh	15,354	2.9%	863	238.13	218.27	(19.86)	-8.3%
900 to 1000 kWh	10,554	2.0%	971	278.68	244.36	(34.32)	-12.3%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	307.04	(69.07)	-18.4%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	439.86	(143.17)	-24.6%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	614.53	(241.62)	-28.2%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,099.74	(515.80)	-31.9%
Total	532,090	100.0%	457	106.63	120.28	13.64	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.43	7.19	137.2%
25 to 50 kWh	4,175	0.8%	40	6.84	18.50	11.66	170.5%
50 to 75 kWh	6,368	1.2%	65	10.32	23.64	13.32	129.1%
75 to 100 kWh	9,913	1.9%	90	14.03	28.74	14.71	104.8%
100 to 150 kWh	32,175	6.0%	129	20.08	36.84	16.76	83.5%
150 to 200 kWh	45,078	8.5%	180	27.97	47.27	19.30	69.0%
200 to 250 kWh	50,380	9.5%	231	36.00	57.67	21.67	60.2%
250 to 300 kWh	51,134	9.6%	280	44.28	67.92	23.64	53.4%
300 to 350 kWh	48,522	9.1%	330	53.19	78.07	24.88	46.8%
350 to 400 kWh	44,324	8.3%	379	63.29	88.19	24.90	39.3%
400 to 450 kWh	37,853	7.1%	427	74.85	98.01	23.16	30.9%
450 to 500 kWh	32,470	6.1%	475	88.20	107.91	19.71	22.3%
500 to 600 kWh	50,016	9.4%	545	109.45	122.36	12.91	11.8%
600 to 700 kWh	34,013	6.4%	641	140.24	142.08	1.84	1.3%
700 to 800 kWh	22,778	4.3%	736	172.09	161.65	(10.44)	-6.1%
800 to 900 kWh	15,366	2.9%	831	204.68	181.22	(23.46)	-11.5%
900 to 1000 kWh	10,561	2.0%	924	236.64	200.40	(36.24)	-15.3%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	247.21	(67.41)	-21.4%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	345.22	(131.73)	-27.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	476.42	(218.59)	-31.5%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	881.02	(485.48)	-35.5%
Total	532,714	100.0%	451	95.71	103.10	7.38	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.45	7.21	137.6%
25 to 50 kWh	4,175	0.8%	38	6.56	18.64	12.08	184.1%
50 to 75 kWh	6,368	1.2%	64	10.03	24.30	14.27	142.3%
75 to 100 kWh	9,913	1.9%	89	13.78	29.89	16.11	116.9%
100 to 150 kWh	32,175	6.0%	127	19.67	38.45	18.78	95.5%
150 to 200 kWh	45,078	8.5%	176	27.26	49.33	22.07	81.0%
200 to 250 kWh	50,380	9.5%	225	35.15	60.35	25.20	71.7%
250 to 300 kWh	51,134	9.6%	275	43.53	71.44	27.91	64.1%
300 to 350 kWh	48,522	9.1%	325	52.84	82.54	29.70	56.2%
350 to 400 kWh	44,324	8.3%	375	63.73	93.71	29.98	47.0%
400 to 450 kWh	37,853	7.1%	424	76.83	104.88	28.05	36.5%
450 to 500 kWh	32,470	6.1%	474	91.90	116.05	24.15	26.3%
500 to 600 kWh	50,016	9.4%	547	115.61	132.31	16.70	14.4%
600 to 700 kWh	34,013	6.4%	647	149.89	154.73	4.84	3.2%
700 to 800 kWh	22,778	4.3%	747	185.29	177.17	(8.12)	-4.4%
800 to 900 kWh	15,366	2.9%	847	221.41	199.75	(21.66)	-9.8%
900 to 1000 kWh	10,561	2.0%	947	257.67	222.39	(35.28)	-13.7%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	277.13	(68.24)	-19.8%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	392.55	(137.45)	-25.9%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	545.51	(230.11)	-29.7%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	990.60	(500.67)	-33.6%
Total	532,714	100.0%	454	101.16	111.67	10.51	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.49	7.12	132.6%
25 to 50 kWh	240	2.4%	43	7.39	20.46	13.07	176.9%
50 to 75 kWh	249	2.5%	65	10.53	25.83	15.30	145.3%
75 to 100 kWh	235	2.3%	89	14.40	32.14	17.74	123.2%
100 to 150 kWh	398	3.9%	125	19.60	40.31	20.71	105.7%
150 to 200 kWh	319	3.2%	171	26.48	51.22	24.74	93.4%
200 to 250 kWh	324	3.2%	220	34.23	63.13	28.90	84.4%
250 to 300 kWh	327	3.2%	264	41.39	73.70	32.31	78.1%
300 to 350 kWh	346	3.4%	314	49.60	85.75	36.15	72.9%
350 to 400 kWh	425	4.2%	367	58.91	98.65	39.74	67.5%
400 to 450 kWh	456	4.5%	418	67.72	111.07	43.35	64.0%
450 to 500 kWh	491	4.9%	477	80.06	125.27	45.21	56.5%
500 to 600 kWh	996	9.8%	561	100.16	145.62	45.46	45.4%
600 to 700 kWh	954	9.4%	663	127.22	170.29	43.07	33.9%
700 to 800 kWh	915	9.0%	774	160.66	196.99	36.33	22.6%
800 to 900 kWh	728	7.2%	863	190.10	218.69	28.59	15.0%
900 to 1000 kWh	545	5.4%	968	226.40	244.07	17.67	7.8%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	302.61	(10.28)	-3.3%
1500 to 2000 kWh	312	3.1%	1,704	497.27	421.64	(75.63)	-15.2%
2000 to 3000 kWh	115	1.1%	2,473	787.55	607.89	(179.66)	-22.8%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,069.72	(443.69)	-29.3%
Total	10,121	100.0%	660	149.80	169.66	19.86	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.11	6.76	126.4%
25 to 50 kWh	240	2.4%	32	6.55	16.80	10.25	156.5%
50 to 75 kWh	250	2.5%	59	9.82	22.29	12.47	127.0%
75 to 100 kWh	235	2.3%	85	13.92	27.76	13.84	99.4%
100 to 150 kWh	400	3.9%	123	19.53	35.45	15.92	81.5%
150 to 200 kWh	320	3.2%	180	28.98	47.19	18.21	62.8%
200 to 250 kWh	325	3.2%	233	36.95	58.01	21.06	57.0%
250 to 300 kWh	328	3.2%	286	46.13	69.10	22.97	49.8%
300 to 350 kWh	347	3.4%	334	54.23	78.92	24.69	45.5%
350 to 400 kWh	426	4.2%	383	62.22	88.93	26.71	42.9%
400 to 450 kWh	456	4.5%	432	70.80	99.09	28.29	40.0%
450 to 500 kWh	492	4.9%	475	79.80	108.01	28.21	35.4%
500 to 600 kWh	997	9.8%	539	92.16	121.14	28.98	31.4%
600 to 700 kWh	955	9.4%	635	113.03	140.84	27.81	24.6%
700 to 800 kWh	917	9.0%	723	134.53	159.02	24.49	18.2%
800 to 900 kWh	728	7.2%	832	162.19	181.31	19.12	11.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.63	14.91	8.0%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	249.50	(1.97)	-0.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	352.31	(60.00)	-14.6%
2000 to 3000 kWh	115	1.1%	2,254	614.68	473.61	(141.07)	-23.0%
>= 3000 kWh	25	0.2%	3,957	1,204.84	823.31	(381.53)	-31.7%
Total	10,138	100.0%	638	127.88	141.38	13.50	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.30	6.94	129.5%
25 to 50 kWh	240	2.4%	37	6.97	18.63	11.66	167.3%
50 to 75 kWh	250	2.5%	62	10.17	24.06	13.89	136.6%
75 to 100 kWh	235	2.3%	87	14.16	29.96	15.80	111.6%
100 to 150 kWh	400	3.9%	124	19.57	37.88	18.31	93.6%
150 to 200 kWh	320	3.2%	175	27.72	49.21	21.49	77.5%
200 to 250 kWh	325	3.2%	226	35.59	60.57	24.98	70.2%
250 to 300 kWh	328	3.2%	275	43.76	71.40	27.64	63.2%
300 to 350 kWh	347	3.4%	324	51.91	82.35	30.44	58.6%
350 to 400 kWh	426	4.2%	375	60.56	93.80	33.24	54.9%
400 to 450 kWh	456	4.5%	425	69.26	105.08	35.82	51.7%
450 to 500 kWh	492	4.9%	476	79.93	116.65	36.72	45.9%
500 to 600 kWh	997	9.8%	550	96.16	133.39	37.23	38.7%
600 to 700 kWh	955	9.4%	649	120.13	155.57	35.44	29.5%
700 to 800 kWh	917	9.0%	748	147.60	178.01	30.41	20.6%
800 to 900 kWh	728	7.2%	847	176.17	200.03	23.86	13.5%
900 to 1000 kWh	545	5.4%	947	206.06	222.35	16.29	7.9%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	276.09	(6.13)	-2.2%
1500 to 2000 kWh	314	3.1%	1,684	454.79	386.97	(67.82)	-14.9%
2000 to 3000 kWh	115	1.1%	2,364	701.24	540.85	(160.39)	-22.9%
>= 3000 kWh	25	0.2%	4,175	1,359.13	946.52	(412.61)	-30.4%
Total	10,138	100.0%	649	138.81	155.50	16.68	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.98	6.69	126.5%
25 to 50 kWh	34	1.7%	44	8.24	20.76	12.52	151.9%
50 to 75 kWh	42	2.1%	50	8.91	22.26	13.35	149.8%
75 to 100 kWh	57	2.8%	78	12.80	29.08	16.28	127.2%
100 to 150 kWh	126	6.2%	107	16.96	35.85	18.89	111.4%
150 to 200 kWh	144	7.0%	167	26.20	50.46	24.26	92.6%
200 to 250 kWh	134	6.5%	202	31.53	58.84	27.31	86.6%
250 to 300 kWh	139	6.8%	245	38.52	69.43	30.91	80.2%
300 to 350 kWh	133	6.5%	298	47.89	82.31	34.42	71.9%
350 to 400 kWh	94	4.6%	383	63.56	102.93	39.37	61.9%
400 to 450 kWh	122	6.0%	405	68.62	108.45	39.83	58.0%
450 to 500 kWh	107	5.2%	478	83.22	125.98	42.76	51.4%
500 to 600 kWh	177	8.7%	574	106.29	149.35	43.06	40.5%
600 to 700 kWh	139	6.8%	690	136.02	177.61	41.59	30.6%
700 to 800 kWh	117	5.7%	832	173.18	212.00	38.82	22.4%
800 to 900 kWh	95	4.6%	955	215.84	241.60	25.76	11.9%
900 to 1000 kWh	75	3.7%	1,055	247.32	266.31	18.99	7.7%
1000 to 1500 kWh	182	8.9%	1,357	350.55	339.34	(11.21)	-3.2%
1500 to 2000 kWh	45	2.2%	1,977	578.27	490.05	(88.22)	-15.3%
2000 to 3000 kWh	15	0.7%	2,772	884.97	683.21	(201.76)	-22.8%
>= 3000 kWh	6	0.3%	3,364	1,117.54	826.43	(291.11)	-26.0%
Total	2,046	100.0%	560	123.98	145.93	21.95	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	12.09	6.74	126.0%
25 to 50 kWh	34	1.7%	32	6.83	16.78	9.95	145.7%
50 to 75 kWh	42	2.1%	71	11.87	24.90	13.03	109.8%
75 to 100 kWh	57	2.8%	95	15.26	29.74	14.48	94.9%
100 to 150 kWh	126	6.2%	146	23.10	40.25	17.15	74.2%
150 to 200 kWh	144	7.0%	186	29.38	48.48	19.10	65.0%
200 to 250 kWh	134	6.5%	247	38.94	60.95	22.01	56.5%
250 to 300 kWh	139	6.8%	305	49.99	72.94	22.95	45.9%
300 to 350 kWh	133	6.5%	345	57.02	81.18	24.16	42.4%
350 to 400 kWh	94	4.6%	366	62.03	85.52	23.49	37.9%
400 to 450 kWh	122	6.0%	444	77.22	101.54	24.32	31.5%
450 to 500 kWh	107	5.2%	472	80.19	107.39	27.20	33.9%
500 to 600 kWh	177	8.7%	520	93.55	117.13	23.58	25.2%
600 to 700 kWh	139	6.8%	605	111.96	134.62	22.66	20.2%
700 to 800 kWh	117	5.7%	663	124.94	146.63	21.69	17.4%
800 to 900 kWh	95	4.6%	735	142.75	161.46	18.71	13.1%
900 to 1000 kWh	75	3.7%	849	177.34	184.75	7.41	4.2%
1000 to 1500 kWh	182	8.9%	1,016	220.54	219.10	(1.44)	-0.7%
1500 to 2000 kWh	45	2.2%	1,441	356.54	306.42	(50.12)	-14.1%
2000 to 3000 kWh	15	0.7%	1,680	458.77	355.58	(103.19)	-22.5%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,034.88	(556.19)	-35.0%
Total	2,046	100.0%	493	97.20	111.51	14.31	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	12.03	6.71	126.1%
25 to 50 kWh	34	1.7%	38	7.53	18.76	11.23	149.1%
50 to 75 kWh	42	2.1%	61	10.39	23.58	13.19	126.9%
75 to 100 kWh	57	2.8%	87	14.03	29.41	15.38	109.6%
100 to 150 kWh	126	6.2%	126	20.03	38.05	18.02	90.0%
150 to 200 kWh	144	7.0%	176	27.79	49.47	21.68	78.0%
200 to 250 kWh	134	6.5%	224	35.23	59.89	24.66	70.0%
250 to 300 kWh	139	6.8%	275	44.25	71.18	26.93	60.9%
300 to 350 kWh	133	6.5%	322	52.45	81.74	29.29	55.8%
350 to 400 kWh	94	4.6%	375	62.79	94.22	31.43	50.1%
400 to 450 kWh	122	6.0%	425	72.92	105.00	32.08	44.0%
450 to 500 kWh	107	5.2%	475	81.70	116.69	34.99	42.8%
500 to 600 kWh	177	8.7%	547	99.93	133.26	33.33	33.4%
600 to 700 kWh	139	6.8%	648	124.02	156.16	32.14	25.9%
700 to 800 kWh	117	5.7%	748	149.10	179.36	30.26	20.3%
800 to 900 kWh	95	4.6%	845	179.39	201.64	22.25	12.4%
900 to 1000 kWh	75	3.7%	952	212.33	225.53	13.20	6.2%
1000 to 1500 kWh	182	8.9%	1,186	285.57	279.25	(6.32)	-2.2%
1500 to 2000 kWh	45	2.2%	1,709	467.41	398.23	(69.18)	-14.8%
2000 to 3000 kWh	15	0.7%	2,226	671.87	519.40	(152.47)	-22.7%
>= 3000 kWh	6	0.3%	4,173	1,354.31	930.65	(423.66)	-31.3%
Total	2,046	100.0%	526	110.60	128.73	18.13	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.41	7.18	137.3%
25 to 50 kWh	2,150	0.8%	35	6.14	18.52	12.38	201.6%
50 to 75 kWh	2,235	0.8%	60	9.47	24.41	14.94	157.8%
75 to 100 kWh	2,526	0.9%	85	13.34	30.56	17.22	129.1%
100 to 150 kWh	7,229	2.6%	125	19.35	40.08	20.73	107.1%
150 to 200 kWh	10,912	4.0%	178	27.49	52.82	25.33	92.1%
200 to 250 kWh	14,831	5.4%	230	35.77	65.47	29.70	83.0%
250 to 300 kWh	18,178	6.6%	284	44.67	78.39	33.72	75.5%
300 to 350 kWh	20,836	7.6%	338	54.78	91.63	36.85	67.3%
350 to 400 kWh	21,938	8.0%	392	66.28	104.71	38.43	58.0%
400 to 450 kWh	21,849	7.9%	448	80.12	118.21	38.09	47.5%
450 to 500 kWh	20,990	7.6%	505	96.44	131.93	35.49	36.8%
500 to 600 kWh	35,727	13.0%	587	123.50	151.65	28.15	22.8%
600 to 700 kWh	27,471	10.0%	698	163.15	178.64	15.49	9.5%
700 to 800 kWh	19,481	7.1%	810	204.20	205.70	1.50	0.7%
800 to 900 kWh	13,423	4.9%	919	245.03	232.23	(12.80)	-5.2%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	258.76	(27.35)	-9.6%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	318.82	(60.70)	-16.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	453.48	(136.12)	-23.1%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	622.01	(231.41)	-27.1%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,084.65	(497.02)	-31.4%
Total	274,910	100.0%	581	136.82	150.43	13.60	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.31	7.09	135.8%
25 to 50 kWh	2,170	0.8%	40	6.74	18.38	11.64	172.7%
50 to 75 kWh	2,257	0.8%	66	10.50	23.81	13.31	126.8%
75 to 100 kWh	2,564	0.9%	91	14.26	28.89	14.63	102.6%
100 to 150 kWh	7,304	2.7%	129	20.06	36.66	16.60	82.8%
150 to 200 kWh	10,965	4.0%	176	27.38	46.36	18.98	69.3%
200 to 250 kWh	14,862	5.4%	222	34.80	55.99	21.19	60.9%
250 to 300 kWh	18,215	6.6%	268	42.24	65.37	23.13	54.8%
300 to 350 kWh	20,859	7.6%	312	49.88	74.51	24.63	49.4%
350 to 400 kWh	21,959	8.0%	357	58.42	83.78	25.36	43.4%
400 to 450 kWh	21,872	7.9%	401	67.89	92.80	24.91	36.7%
450 to 500 kWh	21,007	7.6%	445	78.81	101.73	22.92	29.1%
500 to 600 kWh	35,757	13.0%	510	97.53	115.10	17.57	18.0%
600 to 700 kWh	27,496	10.0%	597	124.68	132.99	8.31	6.7%
700 to 800 kWh	19,494	7.1%	685	153.50	151.10	(2.40)	-1.6%
800 to 900 kWh	13,436	4.9%	775	183.96	169.78	(14.18)	-7.7%
900 to 1000 kWh	9,127	3.3%	865	214.21	188.14	(26.07)	-12.2%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	231.78	(54.93)	-19.2%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	330.37	(120.21)	-26.7%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	459.21	(205.61)	-30.9%
>= 3000 kWh	524	0.2%	4,125	1,329.08	857.98	(471.10)	-35.4%
Total	275,393	100.0%	507	108.07	114.48	6.41	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.36	7.13	136.3%
25 to 50 kWh	2,171	0.8%	37	6.44	18.45	12.01	186.5%
50 to 75 kWh	2,257	0.8%	63	9.99	24.11	14.12	141.3%
75 to 100 kWh	2,564	0.9%	88	13.80	29.73	15.93	115.4%
100 to 150 kWh	7,304	2.7%	127	19.71	38.37	18.66	94.7%
150 to 200 kWh	10,965	4.0%	177	27.44	49.59	22.15	80.7%
200 to 250 kWh	14,862	5.4%	226	35.29	60.74	25.45	72.1%
250 to 300 kWh	18,215	6.6%	276	43.45	71.89	28.44	65.5%
300 to 350 kWh	20,860	7.6%	325	52.34	83.08	30.74	58.7%
350 to 400 kWh	21,959	8.0%	375	62.35	94.25	31.90	51.2%
400 to 450 kWh	21,872	7.9%	425	74.01	105.52	31.51	42.6%
450 to 500 kWh	21,007	7.6%	475	87.63	116.84	29.21	33.3%
500 to 600 kWh	35,757	13.0%	548	110.52	133.38	22.86	20.7%
600 to 700 kWh	27,496	10.0%	647	143.92	155.83	11.91	8.3%
700 to 800 kWh	19,494	7.1%	747	178.86	178.41	(0.45)	-0.3%
800 to 900 kWh	13,436	4.9%	847	214.51	201.02	(13.49)	-6.3%
900 to 1000 kWh	9,127	3.3%	947	250.18	223.47	(26.71)	-10.7%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	275.32	(57.82)	-17.4%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	391.95	(128.17)	-24.6%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	540.67	(218.52)	-28.8%
>= 3000 kWh	524	0.2%	4,294	1,455.58	971.50	(484.08)	-33.3%
Total	275,402	100.0%	544	122.40	132.42	10.01	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.48	7.25	138.6%
25 to 50 kWh	3,757	0.9%	36	6.24	18.78	12.54	201.0%
50 to 75 kWh	5,463	1.3%	62	9.71	24.93	15.22	156.7%
75 to 100 kWh	7,953	1.9%	87	13.52	31.04	17.52	129.6%
100 to 150 kWh	23,810	5.6%	125	19.32	40.16	20.84	107.9%
150 to 200 kWh	31,122	7.3%	173	26.78	51.74	24.96	93.2%
200 to 250 kWh	34,859	8.2%	222	34.60	63.55	28.95	83.7%
250 to 300 kWh	36,506	8.6%	272	43.13	75.59	32.46	75.3%
300 to 350 kWh	36,502	8.6%	322	52.65	87.51	34.86	66.2%
350 to 400 kWh	34,592	8.1%	372	64.28	99.71	35.43	55.1%
400 to 450 kWh	30,716	7.2%	424	79.03	112.22	33.19	42.0%
450 to 500 kWh	27,255	6.4%	476	96.09	124.70	28.61	29.8%
500 to 600 kWh	43,274	10.2%	552	122.69	142.94	20.25	16.5%
600 to 700 kWh	30,319	7.1%	657	161.02	168.33	7.31	4.5%
700 to 800 kWh	20,701	4.9%	762	200.46	193.92	(6.54)	-3.3%
800 to 900 kWh	14,223	3.3%	869	240.36	219.66	(20.70)	-8.6%
900 to 1000 kWh	9,845	2.3%	977	281.20	245.92	(35.28)	-12.5%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	308.88	(70.15)	-18.5%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	442.69	(144.87)	-24.7%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	618.70	(244.07)	-28.3%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,104.59	(518.86)	-32.0%
Total	426,092	100.0%	488	116.48	127.65	11.18	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.41	7.19	137.7%
25 to 50 kWh	3,800	0.9%	40	6.77	18.47	11.70	172.8%
50 to 75 kWh	5,499	1.3%	65	10.28	23.61	13.33	129.7%
75 to 100 kWh	7,992	1.9%	90	13.97	28.67	14.70	105.2%
100 to 150 kWh	23,869	5.6%	128	19.91	36.59	16.68	83.8%
150 to 200 kWh	31,183	7.3%	178	27.76	46.90	19.14	68.9%
200 to 250 kWh	34,904	8.2%	229	35.87	57.29	21.42	59.7%
250 to 300 kWh	36,540	8.6%	278	44.23	67.47	23.24	52.5%
300 to 350 kWh	36,537	8.6%	328	53.45	77.72	24.27	45.4%
350 to 400 kWh	34,614	8.1%	377	63.98	87.85	23.87	37.3%
400 to 450 kWh	30,734	7.2%	425	76.06	97.64	21.58	28.4%
450 to 500 kWh	27,275	6.4%	473	89.88	107.51	17.63	19.6%
500 to 600 kWh	43,308	10.2%	542	111.66	121.86	10.20	9.1%
600 to 700 kWh	30,341	7.1%	637	142.55	141.36	(1.19)	-0.8%
700 to 800 kWh	20,714	4.9%	731	174.02	160.69	(13.33)	-7.7%
800 to 900 kWh	14,235	3.3%	825	206.02	180.11	(25.91)	-12.6%
900 to 1000 kWh	9,852	2.3%	918	237.62	199.15	(38.47)	-16.2%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	245.88	(69.33)	-22.0%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	342.38	(133.23)	-28.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	473.46	(219.98)	-31.7%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	875.18	(486.49)	-35.7%
Total	426,662	100.0%	474	103.85	107.74	3.90	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.45	7.22	138.0%
25 to 50 kWh	3,800	0.9%	38	6.51	18.62	12.11	186.0%
50 to 75 kWh	5,499	1.3%	63	9.99	24.27	14.28	142.9%
75 to 100 kWh	7,992	1.9%	88	13.75	29.86	16.11	117.2%
100 to 150 kWh	23,869	5.6%	127	19.61	38.37	18.76	95.7%
150 to 200 kWh	31,183	7.3%	176	27.27	49.32	22.05	80.9%
200 to 250 kWh	34,904	8.2%	225	35.24	60.42	25.18	71.5%
250 to 300 kWh	36,540	8.6%	275	43.68	71.53	27.85	63.8%
300 to 350 kWh	36,537	8.6%	325	53.05	82.62	29.57	55.7%
350 to 400 kWh	34,614	8.1%	375	64.13	93.78	29.65	46.2%
400 to 450 kWh	30,734	7.2%	424	77.54	104.93	27.39	35.3%
450 to 500 kWh	27,275	6.4%	474	92.99	116.11	23.12	24.9%
500 to 600 kWh	43,308	10.2%	547	117.18	132.40	15.22	13.0%
600 to 700 kWh	30,341	7.1%	647	151.79	154.85	3.06	2.0%
700 to 800 kWh	20,714	4.9%	747	187.25	177.31	(9.94)	-5.3%
800 to 900 kWh	14,235	3.3%	847	223.19	199.89	(23.30)	-10.4%
900 to 1000 kWh	9,852	2.3%	948	259.42	222.55	(36.87)	-14.2%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	277.39	(69.74)	-20.1%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	392.54	(139.05)	-26.2%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	546.11	(232.04)	-29.8%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	990.06	(502.70)	-33.7%
Total	426,662	100.0%	481	110.14	117.68	7.54	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.95	6.63	124.6%
25 to 50 kWh	21	2.2%	43	7.87	20.61	12.74	161.9%
50 to 75 kWh	21	2.2%	47	8.58	21.63	13.05	152.1%
75 to 100 kWh	36	3.7%	80	13.03	29.43	16.40	125.9%
100 to 150 kWh	78	8.1%	103	16.37	34.94	18.57	113.4%
150 to 200 kWh	74	7.6%	174	27.09	52.30	25.21	93.1%
200 to 250 kWh	67	6.9%	208	32.73	60.53	27.80	84.9%
250 to 300 kWh	73	7.5%	242	38.40	68.78	30.38	79.1%
300 to 350 kWh	61	6.3%	334	53.58	90.93	37.35	69.7%
350 to 400 kWh	45	4.6%	398	66.95	106.57	39.62	59.2%
400 to 450 kWh	53	5.5%	435	76.83	115.61	38.78	50.5%
450 to 500 kWh	40	4.1%	552	102.70	144.03	41.33	40.2%
500 to 600 kWh	79	8.2%	628	123.01	162.56	39.55	32.2%
600 to 700 kWh	57	5.9%	749	155.57	191.93	36.36	23.4%
700 to 800 kWh	49	5.1%	863	189.82	219.43	29.61	15.6%
800 to 900 kWh	38	3.9%	1,043	257.66	262.97	5.31	2.1%
900 to 1000 kWh	35	3.6%	1,133	283.83	285.45	1.62	0.6%
1000 to 1500 kWh	64	6.6%	1,416	388.15	353.69	(34.46)	-8.9%
1500 to 2000 kWh	15	1.5%	1,975	596.03	489.14	(106.89)	-17.9%
2000 to 3000 kWh	9	0.9%	2,589	827.09	638.92	(188.17)	-22.8%
>= 3000 kWh	4	0.4%	3,012	997.93	741.32	(256.61)	-25.7%
Total	968	100.0%	527	120.50	138.06	17.56	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.82	6.58	125.6%
25 to 50 kWh	21	2.2%	33	6.65	16.97	10.32	155.2%
50 to 75 kWh	21	2.2%	73	12.42	25.31	12.89	103.8%
75 to 100 kWh	36	3.7%	94	15.12	29.53	14.41	95.3%
100 to 150 kWh	78	8.1%	148	23.73	40.71	16.98	71.6%
150 to 200 kWh	74	7.6%	183	29.17	47.86	18.69	64.1%
200 to 250 kWh	67	6.9%	237	37.88	59.05	21.17	55.9%
250 to 300 kWh	73	7.5%	304	51.99	72.72	20.73	39.9%
300 to 350 kWh	61	6.3%	310	54.07	74.01	19.94	36.9%
350 to 400 kWh	45	4.6%	352	63.23	82.72	19.49	30.8%
400 to 450 kWh	53	5.5%	419	79.51	96.36	16.85	21.2%
450 to 500 kWh	40	4.1%	400	73.24	92.45	19.21	26.2%
500 to 600 kWh	79	8.2%	466	90.46	106.13	15.67	17.3%
600 to 700 kWh	57	5.9%	558	114.28	125.04	10.76	9.4%
700 to 800 kWh	49	5.1%	631	135.93	139.96	4.03	3.0%
800 to 900 kWh	38	3.9%	646	144.39	143.08	(1.31)	-0.9%
900 to 1000 kWh	35	3.6%	763	179.70	167.16	(12.54)	-7.0%
1000 to 1500 kWh	64	6.6%	936	237.47	202.72	(34.75)	-14.6%
1500 to 2000 kWh	15	1.5%	1,417	399.82	301.68	(98.14)	-24.5%
2000 to 3000 kWh	9	0.9%	1,758	516.76	371.55	(145.21)	-28.1%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,197.16	(691.55)	-36.6%
Total	968	100.0%	427	93.32	97.98	4.66	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.88	6.60	125.0%
25 to 50 kWh	21	2.2%	38	7.26	18.79	11.53	158.8%
50 to 75 kWh	21	2.2%	60	10.50	23.47	12.97	123.5%
75 to 100 kWh	36	3.7%	87	14.07	29.48	15.41	109.5%
100 to 150 kWh	78	8.1%	126	20.05	37.83	17.78	88.7%
150 to 200 kWh	74	7.6%	179	28.13	50.08	21.95	78.0%
200 to 250 kWh	67	6.9%	223	35.30	59.79	24.49	69.4%
250 to 300 kWh	73	7.5%	273	45.19	70.75	25.56	56.6%
300 to 350 kWh	61	6.3%	322	53.83	82.47	28.64	53.2%
350 to 400 kWh	45	4.6%	375	65.09	94.64	29.55	45.4%
400 to 450 kWh	53	5.5%	427	78.17	105.99	27.82	35.6%
450 to 500 kWh	40	4.1%	476	87.97	118.24	30.27	34.4%
500 to 600 kWh	79	8.2%	547	106.73	134.34	27.61	25.9%
600 to 700 kWh	57	5.9%	654	134.93	158.49	23.56	17.5%
700 to 800 kWh	49	5.1%	747	162.88	179.69	16.81	10.3%
800 to 900 kWh	38	3.9%	844	201.03	203.03	2.00	1.0%
900 to 1000 kWh	35	3.6%	948	231.76	226.31	(5.45)	-2.4%
1000 to 1500 kWh	64	6.6%	1,177	312.91	278.30	(34.61)	-11.1%
1500 to 2000 kWh	15	1.5%	1,696	497.93	395.41	(102.52)	-20.6%
2000 to 3000 kWh	9	0.9%	2,173	671.92	505.23	(166.69)	-24.8%
>= 3000 kWh	4	0.4%	4,392	1,443.32	969.24	(474.08)	-32.8%
Total	968	100.0%	477	106.91	118.03	11.11	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.51	7.15	133.4%
25 to 50 kWh	197	2.9%	43	7.47	20.58	13.11	175.5%
50 to 75 kWh	204	3.0%	66	10.69	26.14	15.45	144.5%
75 to 100 kWh	176	2.6%	89	14.46	32.17	17.71	122.5%
100 to 150 kWh	294	4.3%	123	19.33	39.83	20.50	106.1%
150 to 200 kWh	240	3.5%	172	26.77	51.67	24.90	93.0%
200 to 250 kWh	246	3.6%	223	34.73	63.79	29.06	83.7%
250 to 300 kWh	237	3.4%	265	41.88	74.06	32.18	76.8%
300 to 350 kWh	262	3.8%	319	50.66	87.05	36.39	71.8%
350 to 400 kWh	322	4.7%	376	60.67	100.84	40.17	66.2%
400 to 450 kWh	330	4.8%	424	68.88	112.37	43.49	63.1%
450 to 500 kWh	373	5.4%	485	82.51	127.19	44.68	54.2%
500 to 600 kWh	716	10.4%	578	106.00	149.73	43.73	41.3%
600 to 700 kWh	664	9.7%	689	137.36	176.60	39.24	28.6%
700 to 800 kWh	617	9.0%	807	175.85	205.02	29.17	16.6%
800 to 900 kWh	465	6.8%	898	208.29	227.26	18.97	9.1%
900 to 1000 kWh	320	4.7%	1,022	253.38	257.16	3.78	1.5%
1000 to 1500 kWh	731	10.6%	1,282	349.74	320.06	(29.68)	-8.5%
1500 to 2000 kWh	157	2.3%	1,797	543.30	444.40	(98.90)	-18.2%
2000 to 3000 kWh	60	0.9%	2,589	842.61	635.78	(206.83)	-24.5%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,116.22	(478.92)	-30.0%
Total	6,880	100.0%	628	144.39	161.76	17.37	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	12.11	6.78	127.2%
25 to 50 kWh	197	2.9%	32	6.54	16.80	10.26	156.9%
50 to 75 kWh	205	3.0%	58	9.71	22.14	12.43	128.0%
75 to 100 kWh	176	2.6%	85	14.03	27.75	13.72	97.8%
100 to 150 kWh	296	4.3%	124	19.77	35.66	15.89	80.4%
150 to 200 kWh	241	3.5%	178	28.80	46.84	18.04	62.6%
200 to 250 kWh	247	3.6%	231	36.89	57.61	20.72	56.2%
250 to 300 kWh	238	3.5%	285	46.61	68.76	22.15	47.5%
300 to 350 kWh	263	3.8%	328	53.77	77.67	23.90	44.4%
350 to 400 kWh	322	4.7%	374	61.69	87.22	25.53	41.4%
400 to 450 kWh	330	4.8%	426	71.15	97.82	26.67	37.5%
450 to 500 kWh	374	5.4%	468	80.07	106.42	26.35	32.9%
500 to 600 kWh	717	10.4%	522	92.23	117.66	25.43	27.6%
600 to 700 kWh	664	9.6%	609	114.21	135.59	21.38	18.7%
700 to 800 kWh	619	9.0%	690	137.58	152.17	14.59	10.6%
800 to 900 kWh	465	6.7%	795	170.43	173.83	3.40	2.0%
900 to 1000 kWh	320	4.6%	871	195.58	189.36	(6.22)	-3.2%
1000 to 1500 kWh	731	10.6%	1,096	271.27	235.62	(35.65)	-13.1%
1500 to 2000 kWh	158	2.3%	1,597	442.19	338.60	(103.59)	-23.4%
2000 to 3000 kWh	60	0.9%	2,188	644.50	459.94	(184.56)	-28.6%
>= 3000 kWh	15	0.2%	3,773	1,185.83	785.79	(400.04)	-33.7%
Total	6,894	100.0%	560	119.11	125.33	6.22	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.31	6.97	130.5%
25 to 50 kWh	197	2.9%	38	7.00	18.69	11.69	167.0%
50 to 75 kWh	205	3.0%	62	10.20	24.14	13.94	136.7%
75 to 100 kWh	176	2.6%	87	14.25	29.97	15.72	110.3%
100 to 150 kWh	296	4.3%	124	19.55	37.75	18.20	93.1%
150 to 200 kWh	241	3.5%	175	27.78	49.27	21.49	77.4%
200 to 250 kWh	247	3.6%	227	35.81	60.70	24.89	69.5%
250 to 300 kWh	238	3.5%	275	44.25	71.41	27.16	61.4%
300 to 350 kWh	263	3.8%	323	52.21	82.37	30.16	57.8%
350 to 400 kWh	322	4.7%	375	61.18	94.04	32.86	53.7%
400 to 450 kWh	330	4.8%	425	70.01	105.10	35.09	50.1%
450 to 500 kWh	374	5.4%	476	81.29	116.82	35.53	43.7%
500 to 600 kWh	717	10.4%	550	99.12	133.70	34.58	34.9%
600 to 700 kWh	664	9.6%	649	125.80	156.11	30.31	24.1%
700 to 800 kWh	619	9.0%	748	156.72	178.60	21.88	14.0%
800 to 900 kWh	465	6.7%	847	189.41	200.62	11.21	5.9%
900 to 1000 kWh	320	4.6%	947	224.49	223.27	(1.22)	-0.5%
1000 to 1500 kWh	731	10.6%	1,189	310.56	277.89	(32.67)	-10.5%
1500 to 2000 kWh	158	2.3%	1,698	492.91	391.67	(101.24)	-20.5%
2000 to 3000 kWh	60	0.9%	2,388	743.55	547.86	(195.69)	-26.3%
>= 3000 kWh	15	0.2%	4,180	1,390.48	951.01	(439.47)	-31.6%
Total	6,894	100.0%	593	131.71	143.51	11.80	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.22	6.79	125.0%
25 to 50 kWh	190	0.3%	37	7.10	19.14	12.04	169.6%
50 to 75 kWh	310	0.5%	60	9.96	24.72	14.76	148.2%
75 to 100 kWh	601	0.9%	84	13.38	30.51	17.13	128.0%
100 to 150 kWh	2,685	4.0%	127	19.66	40.67	21.01	106.9%
150 to 200 kWh	5,347	8.0%	175	27.15	52.36	25.21	92.9%
200 to 250 kWh	6,863	10.2%	226	35.11	64.49	29.38	83.7%
250 to 300 kWh	7,536	11.2%	277	43.87	76.87	33.00	75.2%
300 to 350 kWh	7,187	10.7%	330	54.04	89.65	35.61	65.9%
350 to 400 kWh	6,065	9.0%	382	65.68	102.28	36.60	55.7%
400 to 450 kWh	4,988	7.4%	433	78.75	114.61	35.86	45.5%
450 to 500 kWh	3,814	5.7%	485	93.79	127.17	33.38	35.6%
500 to 600 kWh	5,647	8.4%	549	114.02	142.69	28.67	25.1%
600 to 700 kWh	3,780	5.6%	639	144.68	164.31	19.63	13.6%
700 to 800 kWh	2,703	4.0%	725	175.18	185.04	9.86	5.6%
800 to 900 kWh	2,170	3.2%	808	205.80	205.14	(0.66)	-0.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	227.56	(12.65)	-5.3%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	285.51	(44.79)	-13.6%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	406.05	(112.29)	-21.7%
2000 to 3000 kWh	399	0.6%	2,308	770.65	567.96	(202.69)	-26.3%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,053.49	(478.16)	-31.2%
Total	67,143	100.0%	476	106.37	125.01	18.65	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.41	6.93	126.5%
25 to 50 kWh	192	0.3%	39	7.50	18.14	10.64	141.9%
50 to 75 kWh	314	0.5%	67	10.86	23.88	13.02	119.9%
75 to 100 kWh	603	0.9%	92	14.52	29.10	14.58	100.4%
100 to 150 kWh	2,686	4.0%	130	20.24	37.04	16.80	83.0%
150 to 200 kWh	5,353	8.0%	179	27.63	46.99	19.36	70.1%
200 to 250 kWh	6,867	10.2%	226	34.94	56.74	21.80	62.4%
250 to 300 kWh	7,539	11.2%	273	42.23	66.40	24.17	57.2%
300 to 350 kWh	7,187	10.7%	320	49.58	75.95	26.37	53.2%
350 to 400 kWh	6,066	9.0%	367	57.25	85.62	28.37	49.6%
400 to 450 kWh	4,989	7.4%	415	65.24	95.57	30.33	46.5%
450 to 500 kWh	3,814	5.7%	463	73.63	105.52	31.89	43.3%
500 to 600 kWh	5,647	8.4%	542	88.58	121.77	33.19	37.5%
600 to 700 kWh	3,786	5.6%	654	112.23	144.78	32.55	29.0%
700 to 800 kWh	2,704	4.0%	770	140.69	168.56	27.87	19.8%
800 to 900 kWh	2,172	3.2%	888	174.23	192.80	18.57	10.7%
900 to 1000 kWh	1,581	2.4%	993	206.66	214.56	7.90	3.8%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	267.91	(24.15)	-8.3%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	370.29	(90.14)	-19.6%
2000 to 3000 kWh	399	0.6%	2,326	657.28	488.40	(168.88)	-25.7%
>= 3000 kWh	126	0.2%	3,984	1,225.28	828.73	(396.55)	-32.4%
Total	67,185	100.0%	486	91.31	110.13	18.81	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.31	6.86	125.9%
25 to 50 kWh	192	0.3%	38	7.30	18.63	11.33	155.2%
50 to 75 kWh	314	0.5%	63	10.41	24.30	13.89	133.4%
75 to 100 kWh	603	0.9%	88	13.95	29.81	15.86	113.7%
100 to 150 kWh	2,686	4.0%	129	19.95	38.86	18.91	94.8%
150 to 200 kWh	5,353	8.0%	177	27.39	49.68	22.29	81.4%
200 to 250 kWh	6,867	10.2%	226	35.02	60.62	25.60	73.1%
250 to 300 kWh	7,539	11.2%	275	43.05	71.64	28.59	66.4%
300 to 350 kWh	7,187	10.7%	325	51.81	82.80	30.99	59.8%
350 to 400 kWh	6,066	9.0%	374	61.46	93.95	32.49	52.9%
400 to 450 kWh	4,989	7.4%	424	72.00	105.10	33.10	46.0%
450 to 500 kWh	3,814	5.7%	474	83.71	116.34	32.63	39.0%
500 to 600 kWh	5,648	8.4%	546	101.30	132.23	30.93	30.5%
600 to 700 kWh	3,786	5.6%	647	128.46	154.55	26.09	20.3%
700 to 800 kWh	2,704	4.0%	747	157.94	176.80	18.86	11.9%
800 to 900 kWh	2,172	3.2%	848	190.02	198.97	8.95	4.7%
900 to 1000 kWh	1,581	2.4%	947	223.45	221.07	(2.38)	-1.1%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	276.71	(34.48)	-11.1%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	388.19	(101.22)	-20.7%
2000 to 3000 kWh	399	0.6%	2,317	713.98	528.19	(185.79)	-26.0%
>= 3000 kWh	126	0.2%	4,154	1,378.57	941.19	(437.38)	-31.7%
Total	67,186	100.0%	481	98.84	117.57	18.73	19.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.33	7.05	133.5%
25 to 50 kWh	359	0.3%	36	6.68	18.89	12.21	182.8%
50 to 75 kWh	863	0.8%	63	10.03	25.25	15.22	151.7%
75 to 100 kWh	1,921	1.8%	87	13.55	31.07	17.52	129.3%
100 to 150 kWh	8,300	7.8%	123	19.08	39.80	20.72	108.6%
150 to 200 kWh	13,892	13.1%	168	26.06	50.61	24.55	94.2%
200 to 250 kWh	15,475	14.6%	215	33.59	61.87	28.28	84.2%
250 to 300 kWh	14,594	13.8%	263	41.94	73.37	31.43	74.9%
300 to 350 kWh	11,985	11.3%	313	52.04	85.48	33.44	64.3%
350 to 400 kWh	9,708	9.2%	363	63.73	97.44	33.71	52.9%
400 to 450 kWh	7,117	6.7%	414	77.81	109.72	31.91	41.0%
450 to 500 kWh	5,192	4.9%	462	93.01	121.47	28.46	30.6%
500 to 600 kWh	6,707	6.3%	530	115.74	137.76	22.02	19.0%
600 to 700 kWh	3,672	3.5%	620	147.30	159.43	12.13	8.2%
700 to 800 kWh	2,063	1.9%	706	178.62	180.18	1.56	0.9%
800 to 900 kWh	1,131	1.1%	791	210.09	200.78	(9.31)	-4.4%
900 to 1000 kWh	709	0.7%	881	243.70	222.59	(21.11)	-8.7%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	277.76	(51.74)	-15.7%
1500 to 2000 kWh	392	0.4%	1,622	522.76	402.15	(120.61)	-23.1%
2000 to 3000 kWh	230	0.2%	2,273	768.19	559.19	(209.00)	-27.2%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,056.97	(488.81)	-31.6%
Total	105,998	100.0%	334	67.05	90.62	23.57	35.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.81	7.25	130.4%
25 to 50 kWh	375	0.4%	42	7.57	18.87	11.30	149.3%
50 to 75 kWh	869	0.8%	66	10.54	23.77	13.23	125.5%
75 to 100 kWh	1,921	1.8%	91	14.26	29.02	14.76	103.5%
100 to 150 kWh	8,306	7.8%	133	20.58	37.58	17.00	82.6%
150 to 200 kWh	13,895	13.1%	184	28.44	48.11	19.67	69.2%
200 to 250 kWh	15,476	14.6%	235	36.30	58.52	22.22	61.2%
250 to 300 kWh	14,594	13.8%	286	44.40	69.04	24.64	55.5%
300 to 350 kWh	11,985	11.3%	335	52.38	79.14	26.76	51.1%
350 to 400 kWh	9,710	9.2%	385	60.84	89.43	28.59	47.0%
400 to 450 kWh	7,119	6.7%	435	69.66	99.61	29.95	43.0%
450 to 500 kWh	5,195	4.9%	485	79.37	109.98	30.61	38.6%
500 to 600 kWh	6,708	6.3%	561	95.22	125.61	30.39	31.9%
600 to 700 kWh	3,672	3.5%	670	121.16	148.03	26.87	22.2%
700 to 800 kWh	2,064	1.9%	783	152.70	171.28	18.58	12.2%
800 to 900 kWh	1,131	1.1%	899	187.87	195.13	7.26	3.9%
900 to 1000 kWh	709	0.7%	1,009	223.11	217.75	(5.36)	-2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	268.40	(36.95)	-12.1%
1500 to 2000 kWh	392	0.4%	1,813	494.87	383.07	(111.80)	-22.6%
2000 to 3000 kWh	230	0.2%	2,459	715.83	515.70	(200.13)	-28.0%
>= 3000 kWh	153	0.1%	4,490	1,409.58	933.05	(476.53)	-33.8%
Total	106,052	100.0%	361	63.00	84.40	21.40	34.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.57	7.15	131.9%
25 to 50 kWh	375	0.4%	39	7.13	18.88	11.75	164.8%
50 to 75 kWh	869	0.8%	64	10.29	24.51	14.22	138.2%
75 to 100 kWh	1,921	1.8%	89	13.90	30.05	16.15	116.2%
100 to 150 kWh	8,306	7.8%	128	19.83	38.69	18.86	95.1%
150 to 200 kWh	13,895	13.1%	176	27.25	49.36	22.11	81.1%
200 to 250 kWh	15,476	14.6%	225	34.94	60.20	25.26	72.3%
250 to 300 kWh	14,594	13.8%	274	43.17	71.21	28.04	65.0%
300 to 350 kWh	11,985	11.3%	324	52.21	82.31	30.10	57.7%
350 to 400 kWh	9,710	9.2%	374	62.28	93.44	31.16	50.0%
400 to 450 kWh	7,119	6.7%	424	73.73	104.67	30.94	42.0%
450 to 500 kWh	5,195	4.9%	474	86.19	115.73	29.54	34.3%
500 to 600 kWh	6,708	6.3%	545	105.48	131.69	26.21	24.8%
600 to 700 kWh	3,672	3.5%	645	134.23	153.73	19.50	14.5%
700 to 800 kWh	2,064	1.9%	744	165.66	175.73	10.07	6.1%
800 to 900 kWh	1,131	1.1%	845	198.98	197.96	(1.02)	-0.5%
900 to 1000 kWh	709	0.7%	945	233.40	220.17	(13.23)	-5.7%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	273.08	(44.34)	-14.0%
1500 to 2000 kWh	392	0.4%	1,718	508.83	392.62	(116.21)	-22.8%
2000 to 3000 kWh	230	0.2%	2,366	742.01	537.45	(204.56)	-27.6%
>= 3000 kWh	153	0.1%	4,412	1,478.13	995.42	(482.71)	-32.7%
Total	106,052	100.0%	347	65.02	87.51	22.49	34.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	12.08	6.88	132.3%
25 to 50 kWh	13	1.2%	45	8.88	21.01	12.13	136.6%
50 to 75 kWh	21	1.9%	53	9.25	22.89	13.64	147.5%
75 to 100 kWh	21	1.9%	76	12.41	28.46	16.05	129.3%
100 to 150 kWh	48	4.5%	113	17.92	37.32	19.40	108.3%
150 to 200 kWh	70	6.5%	159	25.28	48.52	23.24	91.9%
200 to 250 kWh	67	6.2%	195	30.33	57.15	26.82	88.4%
250 to 300 kWh	66	6.1%	248	38.64	70.15	31.51	81.5%
300 to 350 kWh	72	6.7%	268	43.06	75.01	31.95	74.2%
350 to 400 kWh	49	4.5%	370	60.44	99.58	39.14	64.8%
400 to 450 kWh	69	6.4%	383	62.32	102.96	40.64	65.2%
450 to 500 kWh	67	6.2%	434	71.59	115.21	43.62	60.9%
500 to 600 kWh	98	9.1%	531	92.82	138.70	45.88	49.4%
600 to 700 kWh	82	7.6%	649	122.38	167.61	45.23	37.0%
700 to 800 kWh	68	6.3%	810	161.20	206.65	45.45	28.2%
800 to 900 kWh	57	5.3%	895	187.72	227.23	39.51	21.0%
900 to 1000 kWh	40	3.7%	987	215.38	249.57	34.19	15.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	331.56	1.40	0.4%
1500 to 2000 kWh	30	2.8%	1,978	569.40	490.51	(78.89)	-13.9%
2000 to 3000 kWh	6	0.6%	3,048	971.79	749.65	(222.14)	-22.9%
>= 3000 kWh	2	0.2%	4,068	1,356.77	996.63	(360.14)	-26.5%
Total	1,078	100.0%	589	127.09	152.99	25.90	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	13.05	7.31	127.4%
25 to 50 kWh	13	1.2%	31	7.12	16.49	9.37	131.6%
50 to 75 kWh	21	1.9%	70	11.32	24.49	13.17	116.3%
75 to 100 kWh	21	1.9%	97	15.50	30.11	14.61	94.3%
100 to 150 kWh	48	4.5%	143	22.06	39.52	17.46	79.1%
150 to 200 kWh	70	6.5%	189	29.60	49.13	19.53	66.0%
200 to 250 kWh	67	6.2%	256	40.00	62.85	22.85	57.1%
250 to 300 kWh	66	6.1%	306	47.77	73.18	25.41	53.2%
300 to 350 kWh	72	6.7%	375	59.52	87.25	27.73	46.6%
350 to 400 kWh	49	4.5%	379	60.92	88.08	27.16	44.6%
400 to 450 kWh	69	6.4%	464	75.46	105.54	30.08	39.9%
450 to 500 kWh	67	6.2%	516	84.33	116.30	31.97	37.9%
500 to 600 kWh	98	9.1%	563	96.06	126.05	29.99	31.2%
600 to 700 kWh	82	7.6%	638	110.32	141.35	31.03	28.1%
700 to 800 kWh	68	6.3%	687	116.97	151.46	34.49	29.5%
800 to 900 kWh	57	5.3%	796	141.63	173.94	32.31	22.8%
900 to 1000 kWh	40	3.7%	924	175.28	200.14	24.86	14.2%
1000 to 1500 kWh	118	10.9%	1,059	211.37	227.96	16.59	7.8%
1500 to 2000 kWh	30	2.8%	1,453	334.90	308.78	(26.12)	-7.8%
2000 to 3000 kWh	6	0.6%	1,563	371.79	331.63	(40.16)	-10.8%
>= 3000 kWh	2	0.2%	3,400	995.81	710.30	(285.51)	-28.7%
Total	1,078	100.0%	552	100.68	123.68	23.00	22.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.57	7.10	129.8%
25 to 50 kWh	13	1.2%	38	7.98	18.70	10.72	134.3%
50 to 75 kWh	21	1.9%	61	10.28	23.69	13.41	130.4%
75 to 100 kWh	21	1.9%	86	13.94	29.28	15.34	110.0%
100 to 150 kWh	48	4.5%	128	19.99	38.42	18.43	92.2%
150 to 200 kWh	70	6.5%	174	27.44	48.83	21.39	78.0%
200 to 250 kWh	67	6.2%	225	35.16	60.00	24.84	70.6%
250 to 300 kWh	66	6.1%	277	43.21	71.66	28.45	65.8%
300 to 350 kWh	72	6.7%	321	51.29	81.13	29.84	58.2%
350 to 400 kWh	49	4.5%	374	60.68	93.83	33.15	54.6%
400 to 450 kWh	69	6.4%	423	68.87	104.24	35.37	51.4%
450 to 500 kWh	67	6.2%	475	77.96	115.76	37.80	48.5%
500 to 600 kWh	98	9.1%	547	94.43	132.39	37.96	40.2%
600 to 700 kWh	82	7.6%	643	116.37	154.54	38.17	32.8%
700 to 800 kWh	68	6.3%	749	139.14	179.12	39.98	28.7%
800 to 900 kWh	57	5.3%	846	164.78	200.70	35.92	21.8%
900 to 1000 kWh	40	3.7%	955	195.33	224.85	29.52	15.1%
1000 to 1500 kWh	118	10.9%	1,192	270.77	279.76	8.99	3.3%
1500 to 2000 kWh	30	2.8%	1,715	452.15	399.64	(52.51)	-11.6%
2000 to 3000 kWh	6	0.6%	2,305	671.79	540.64	(131.15)	-19.5%
>= 3000 kWh	2	0.2%	3,734	1,176.29	853.47	(322.82)	-27.4%
Total	1,078	100.0%	571	113.90	138.35	24.45	21.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.39	6.99	129.4%
25 to 50 kWh	43	1.3%	40	7.03	19.89	12.86	182.9%
50 to 75 kWh	45	1.4%	59	9.80	24.41	14.61	149.1%
75 to 100 kWh	59	1.8%	91	14.24	32.04	17.80	125.0%
100 to 150 kWh	104	3.2%	131	20.37	41.68	21.31	104.6%
150 to 200 kWh	79	2.4%	165	25.62	49.85	24.23	94.6%
200 to 250 kWh	78	2.4%	211	32.68	61.04	28.36	86.8%
250 to 300 kWh	90	2.8%	260	40.10	72.75	32.65	81.4%
300 to 350 kWh	84	2.6%	297	46.30	81.70	35.40	76.5%
350 to 400 kWh	103	3.2%	339	53.43	91.84	38.41	71.9%
400 to 450 kWh	126	3.9%	405	64.70	107.67	42.97	66.4%
450 to 500 kWh	118	3.6%	452	72.33	119.19	46.86	64.8%
500 to 600 kWh	280	8.6%	518	85.19	135.07	49.88	58.6%
600 to 700 kWh	290	8.9%	604	104.03	155.89	51.86	49.9%
700 to 800 kWh	298	9.2%	705	129.25	180.37	51.12	39.6%
800 to 900 kWh	263	8.1%	801	157.87	203.51	45.64	28.9%
900 to 1000 kWh	225	6.9%	891	187.97	225.43	37.46	19.9%
1000 to 1500 kWh	675	20.8%	1,133	272.95	283.70	10.75	3.9%
1500 to 2000 kWh	155	4.8%	1,609	450.60	398.57	(52.03)	-11.5%
2000 to 3000 kWh	55	1.7%	2,346	727.49	577.47	(150.02)	-20.6%
>= 3000 kWh	10	0.3%	4,102	1,390.83	999.98	(390.85)	-28.1%
Total	3,241	100.0%	730	161.26	186.42	25.16	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.14	6.69	122.8%
25 to 50 kWh	43	1.3%	32	6.61	16.81	10.20	154.3%
50 to 75 kWh	45	1.4%	62	10.33	22.96	12.63	122.3%
75 to 100 kWh	59	1.8%	86	13.57	27.79	14.22	104.8%
100 to 150 kWh	104	3.2%	120	18.87	34.86	15.99	84.7%
150 to 200 kWh	79	2.4%	185	29.50	48.24	18.74	63.5%
200 to 250 kWh	78	2.4%	239	37.14	59.29	22.15	59.6%
250 to 300 kWh	90	2.8%	291	44.87	70.01	25.14	56.0%
300 to 350 kWh	84	2.6%	353	55.65	82.82	27.17	48.8%
350 to 400 kWh	104	3.2%	409	63.88	94.27	30.39	47.6%
400 to 450 kWh	126	3.9%	448	69.88	102.40	32.52	46.5%
450 to 500 kWh	118	3.6%	500	78.93	113.01	34.08	43.2%
500 to 600 kWh	280	8.6%	583	91.97	130.08	38.11	41.4%
600 to 700 kWh	291	9.0%	693	110.34	152.80	42.46	38.5%
700 to 800 kWh	298	9.2%	793	128.20	173.23	45.03	35.1%
800 to 900 kWh	263	8.1%	896	147.67	194.49	46.82	31.7%
900 to 1000 kWh	225	6.9%	1,004	171.71	216.65	44.94	26.2%
1000 to 1500 kWh	675	20.8%	1,237	230.01	264.53	34.52	15.0%
1500 to 2000 kWh	156	4.8%	1,730	382.39	366.03	(16.36)	-4.3%
2000 to 3000 kWh	55	1.7%	2,327	581.96	488.62	(93.34)	-16.0%
>= 3000 kWh	10	0.3%	4,232	1,233.36	879.58	(353.78)	-28.7%
Total	3,244	100.0%	804	146.53	175.47	28.95	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.26	6.84	126.2%
25 to 50 kWh	43	1.3%	36	6.82	18.36	11.54	169.2%
50 to 75 kWh	45	1.4%	61	10.06	23.68	13.62	135.4%
75 to 100 kWh	59	1.8%	88	13.90	29.92	16.02	115.3%
100 to 150 kWh	104	3.2%	125	19.62	38.27	18.65	95.1%
150 to 200 kWh	79	2.4%	175	27.56	49.04	21.48	77.9%
200 to 250 kWh	78	2.4%	225	34.91	60.16	25.25	72.3%
250 to 300 kWh	90	2.8%	275	42.49	71.38	28.89	68.0%
300 to 350 kWh	84	2.6%	325	50.96	82.26	31.30	61.4%
350 to 400 kWh	104	3.2%	374	58.65	93.06	34.41	58.7%
400 to 450 kWh	126	3.9%	426	67.28	105.04	37.76	56.1%
450 to 500 kWh	118	3.6%	476	75.62	116.10	40.48	53.5%
500 to 600 kWh	280	8.6%	550	88.58	132.58	44.00	49.7%
600 to 700 kWh	291	9.0%	649	107.19	154.34	47.15	44.0%
700 to 800 kWh	298	9.2%	749	128.72	176.80	48.08	37.4%
800 to 900 kWh	263	8.1%	848	152.77	199.00	46.23	30.3%
900 to 1000 kWh	225	6.9%	947	179.83	221.04	41.21	22.9%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.13	22.62	9.0%
1500 to 2000 kWh	156	4.8%	1,670	416.39	382.25	(34.14)	-8.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	533.18	(121.76)	-18.6%
>= 3000 kWh	10	0.3%	4,167	1,312.09	939.78	(372.31)	-28.4%
Total	3,244	100.0%	767	153.92	180.96	27.05	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.44	7.17	136.1%
25 to 50 kWh	6,730	0.8%	36	6.95	18.78	11.83	170.2%
50 to 75 kWh	9,162	1.0%	61	11.11	24.84	13.73	123.6%
75 to 100 kWh	13,293	1.5%	87	15.50	30.94	15.44	99.6%
100 to 150 kWh	42,548	4.8%	125	22.19	40.10	17.91	80.7%
150 to 200 kWh	61,736	7.0%	173	30.81	51.72	20.91	67.9%
200 to 250 kWh	72,486	8.2%	223	39.91	63.66	23.75	59.5%
250 to 300 kWh	77,280	8.7%	273	49.91	75.93	26.02	52.1%
300 to 350 kWh	76,989	8.7%	326	61.38	88.49	27.11	44.2%
350 to 400 kWh	72,822	8.2%	378	74.86	101.12	26.26	35.1%
400 to 450 kWh	65,248	7.4%	432	91.31	114.12	22.81	25.0%
450 to 500 kWh	57,849	6.5%	486	110.29	127.20	16.91	15.3%
500 to 600 kWh	92,528	10.4%	564	140.23	145.95	5.72	4.1%
600 to 700 kWh	66,335	7.5%	671	183.76	171.92	(11.84)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	197.88	(30.55)	-13.4%
800 to 900 kWh	31,770	3.6%	883	272.93	223.35	(49.58)	-18.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	249.22	(69.31)	-21.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	309.77	(115.86)	-27.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	440.33	(218.71)	-33.2%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	613.07	(356.05)	-36.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,092.37	(736.05)	-40.3%
Total	886,310	100.0%	500	133.90	130.61	(3.29)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.37	7.08	133.8%
25 to 50 kWh	6,811	0.8%	40	7.59	18.39	10.80	142.3%
50 to 75 kWh	9,231	1.0%	65	11.87	23.66	11.79	99.3%
75 to 100 kWh	13,372	1.5%	90	16.19	28.77	12.58	77.7%
100 to 150 kWh	42,691	4.8%	129	23.11	36.82	13.71	59.3%
150 to 200 kWh	61,860	7.0%	179	32.05	47.09	15.04	46.9%
200 to 250 kWh	72,568	8.2%	229	41.07	57.24	16.17	39.4%
250 to 300 kWh	77,355	8.7%	277	50.26	67.19	16.93	33.7%
300 to 350 kWh	77,048	8.7%	324	59.94	76.92	16.98	28.3%
350 to 400 kWh	72,869	8.2%	371	70.81	86.65	15.84	22.4%
400 to 450 kWh	65,292	7.4%	417	82.98	96.09	13.11	15.8%
450 to 500 kWh	57,890	6.5%	463	96.94	105.51	8.57	8.8%
500 to 600 kWh	92,594	10.4%	531	119.78	119.50	(0.28)	-0.2%
600 to 700 kWh	66,389	7.5%	623	152.79	138.44	(14.35)	-9.4%
700 to 800 kWh	46,010	5.2%	716	187.31	157.50	(29.81)	-15.9%
800 to 900 kWh	31,797	3.6%	811	223.45	177.12	(46.33)	-20.7%
900 to 1000 kWh	21,889	2.5%	904	259.29	196.27	(63.02)	-24.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	242.93	(103.97)	-30.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	343.17	(194.67)	-36.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	472.20	(316.47)	-40.1%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	872.25	(687.46)	-44.1%
Total	887,476	100.0%	473	115.26	107.62	(7.64)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.41	7.13	135.0%
25 to 50 kWh	6,812	0.8%	38	7.27	18.58	11.31	155.6%
50 to 75 kWh	9,231	1.0%	63	11.49	24.25	12.76	111.1%
75 to 100 kWh	13,372	1.5%	88	15.85	29.86	14.01	88.4%
100 to 150 kWh	42,691	4.8%	127	22.65	38.46	15.81	69.8%
150 to 200 kWh	61,860	7.0%	176	31.43	49.41	17.98	57.2%
200 to 250 kWh	72,568	8.2%	226	40.49	60.45	19.96	49.3%
250 to 300 kWh	77,355	8.7%	275	50.08	71.56	21.48	42.9%
300 to 350 kWh	77,049	8.7%	325	60.66	82.71	22.05	36.4%
350 to 400 kWh	72,869	8.2%	375	72.83	93.89	21.06	28.9%
400 to 450 kWh	65,292	7.4%	424	87.15	105.11	17.96	20.6%
450 to 500 kWh	57,890	6.5%	474	103.62	116.36	12.74	12.3%
500 to 600 kWh	92,595	10.4%	547	130.01	132.73	2.72	2.1%
600 to 700 kWh	66,389	7.5%	647	168.28	155.19	(13.09)	-7.8%
700 to 800 kWh	46,010	5.2%	747	207.88	177.70	(30.18)	-14.5%
800 to 900 kWh	31,797	3.6%	847	248.20	200.24	(47.96)	-19.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	222.75	(66.18)	-22.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	276.37	(109.91)	-28.5%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	391.77	(206.69)	-34.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	542.68	(336.27)	-38.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	982.51	(711.80)	-42.0%
Total	887,486	100.0%	486	124.55	119.09	(5.46)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.39	7.12	135.1%
25 to 50 kWh	2,340	0.7%	35	6.82	18.57	11.75	172.3%
50 to 75 kWh	2,545	0.7%	60	10.90	24.45	13.55	124.3%
75 to 100 kWh	3,127	0.9%	85	15.31	30.55	15.24	99.5%
100 to 150 kWh	9,914	2.9%	125	22.34	40.24	17.90	80.1%
150 to 200 kWh	16,259	4.8%	177	31.51	52.67	21.16	67.2%
200 to 250 kWh	21,694	6.3%	229	40.94	65.16	24.22	59.2%
250 to 300 kWh	25,714	7.5%	282	51.18	77.94	26.76	52.3%
300 to 350 kWh	28,023	8.2%	336	62.92	91.12	28.20	44.8%
350 to 400 kWh	28,003	8.2%	390	76.28	104.18	27.90	36.6%
400 to 450 kWh	26,837	7.8%	446	92.14	117.55	25.41	27.6%
450 to 500 kWh	24,804	7.3%	502	110.78	131.20	20.42	18.4%
500 to 600 kWh	41,374	12.1%	581	140.85	150.42	9.57	6.8%
600 to 700 kWh	31,251	9.1%	691	185.24	176.90	(8.34)	-4.5%
700 to 800 kWh	22,184	6.5%	799	230.74	203.18	(27.56)	-11.9%
800 to 900 kWh	15,593	4.6%	904	275.20	228.46	(46.74)	-17.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	254.15	(66.47)	-20.7%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	312.77	(112.05)	-26.4%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	441.79	(213.03)	-32.5%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	610.22	(345.27)	-36.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,078.64	(717.91)	-40.0%
Total	342,053	100.0%	561	150.40	145.44	(4.96)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.31	7.03	133.1%
25 to 50 kWh	2,362	0.7%	40	7.58	18.36	10.78	142.2%
50 to 75 kWh	2,571	0.8%	66	12.07	23.82	11.75	97.3%
75 to 100 kWh	3,167	0.9%	91	16.42	28.93	12.51	76.2%
100 to 150 kWh	9,990	2.9%	129	23.13	36.76	13.63	58.9%
150 to 200 kWh	16,318	4.8%	177	31.61	46.57	14.96	47.3%
200 to 250 kWh	21,729	6.3%	224	40.12	56.23	16.11	40.2%
250 to 300 kWh	25,754	7.5%	269	48.65	65.67	17.02	35.0%
300 to 350 kWh	28,046	8.2%	314	57.41	74.88	17.47	30.4%
350 to 400 kWh	28,025	8.2%	359	67.12	84.18	17.06	25.4%
400 to 450 kWh	26,861	7.8%	404	77.87	93.32	15.45	19.8%
450 to 500 kWh	24,821	7.2%	447	90.24	102.32	12.08	13.4%
500 to 600 kWh	41,404	12.1%	514	111.55	116.01	4.46	4.0%
600 to 700 kWh	31,282	9.1%	603	142.82	134.42	(8.40)	-5.9%
700 to 800 kWh	22,198	6.5%	695	176.23	153.23	(23.00)	-13.1%
800 to 900 kWh	15,608	4.6%	791	211.78	172.99	(38.79)	-18.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	192.04	(55.06)	-22.3%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	238.34	(95.08)	-28.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	340.20	(184.46)	-35.2%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	465.58	(302.10)	-39.4%
>= 3000 kWh	650	0.2%	4,098	1,514.50	852.33	(662.17)	-43.7%
Total	342,578	100.0%	503	121.29	113.63	(7.66)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.35	7.08	134.3%
25 to 50 kWh	2,363	0.7%	37	7.20	18.47	11.27	156.5%
50 to 75 kWh	2,571	0.8%	63	11.48	24.13	12.65	110.2%
75 to 100 kWh	3,167	0.9%	88	15.87	29.74	13.87	87.4%
100 to 150 kWh	9,990	2.9%	127	22.74	38.50	15.76	69.3%
150 to 200 kWh	16,318	4.8%	177	31.56	49.62	18.06	57.2%
200 to 250 kWh	21,729	6.3%	226	40.53	60.70	20.17	49.8%
250 to 300 kWh	25,754	7.5%	276	49.92	71.81	21.89	43.9%
300 to 350 kWh	28,047	8.2%	325	60.17	83.01	22.84	38.0%
350 to 400 kWh	28,025	8.2%	375	71.70	94.19	22.49	31.4%
400 to 450 kWh	26,861	7.8%	425	85.01	105.44	20.43	24.0%
450 to 500 kWh	24,821	7.2%	475	100.51	116.76	16.25	16.2%
500 to 600 kWh	41,405	12.1%	548	126.21	133.22	7.01	5.6%
600 to 700 kWh	31,282	9.1%	647	164.04	155.67	(8.37)	-5.1%
700 to 800 kWh	22,198	6.5%	747	203.50	178.22	(25.28)	-12.4%
800 to 900 kWh	15,608	4.6%	847	243.51	200.73	(42.78)	-17.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	223.12	(60.76)	-21.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	275.58	(103.56)	-27.3%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	391.03	(198.75)	-33.7%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	537.95	(323.69)	-37.6%
>= 3000 kWh	650	0.2%	4,267	1,655.73	965.65	(690.08)	-41.7%
Total	342,588	100.0%	531	135.81	129.50	(6.30)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.47	7.22	137.5%
25 to 50 kWh	4,116	0.8%	36	6.92	18.79	11.87	171.5%
50 to 75 kWh	6,326	1.2%	62	11.17	24.97	13.80	123.5%
75 to 100 kWh	9,874	1.9%	87	15.54	31.05	15.51	99.8%
100 to 150 kWh	32,110	6.0%	124	22.15	40.06	17.91	80.9%
150 to 200 kWh	45,014	8.5%	172	30.57	51.39	20.82	68.1%
200 to 250 kWh	50,334	9.5%	220	39.48	63.03	23.55	59.7%
250 to 300 kWh	51,100	9.6%	270	49.30	74.95	25.65	52.0%
300 to 350 kWh	48,487	9.1%	320	60.53	87.01	26.48	43.7%
350 to 400 kWh	44,300	8.3%	370	74.03	99.21	25.18	34.0%
400 to 450 kWh	37,833	7.1%	422	90.92	111.75	20.83	22.9%
450 to 500 kWh	32,447	6.1%	474	110.24	124.18	13.94	12.6%
500 to 600 kWh	49,981	9.4%	549	140.28	142.25	1.97	1.4%
600 to 700 kWh	33,991	6.4%	653	183.55	167.37	(16.18)	-8.8%
700 to 800 kWh	22,764	4.3%	757	228.06	192.68	(35.38)	-15.5%
800 to 900 kWh	15,354	2.9%	863	273.34	218.27	(55.07)	-20.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	244.36	(75.29)	-23.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	307.04	(123.85)	-28.7%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	439.86	(227.29)	-34.1%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	614.53	(364.45)	-37.2%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,099.74	(746.28)	-40.4%
Total	532,090	100.0%	457	122.53	120.28	(2.25)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.43	7.15	135.4%
25 to 50 kWh	4,175	0.8%	40	7.63	18.50	10.87	142.5%
50 to 75 kWh	6,368	1.2%	65	11.81	23.64	11.83	100.2%
75 to 100 kWh	9,913	1.9%	90	16.11	28.74	12.63	78.4%
100 to 150 kWh	32,175	6.0%	129	23.10	36.84	13.74	59.5%
150 to 200 kWh	45,078	8.5%	180	32.20	47.27	15.07	46.8%
200 to 250 kWh	50,380	9.5%	231	41.46	57.67	16.21	39.1%
250 to 300 kWh	51,134	9.6%	280	51.02	67.92	16.90	33.1%
300 to 350 kWh	48,522	9.1%	330	61.36	78.07	16.71	27.2%
350 to 400 kWh	44,324	8.3%	379	73.12	88.19	15.07	20.6%
400 to 450 kWh	37,853	7.1%	427	86.60	98.01	11.41	13.2%
450 to 500 kWh	32,470	6.1%	475	102.15	107.91	5.76	5.6%
500 to 600 kWh	50,016	9.4%	545	126.90	122.36	(4.54)	-3.6%
600 to 700 kWh	34,013	6.4%	641	162.67	142.08	(20.59)	-12.7%
700 to 800 kWh	22,778	4.3%	736	199.59	161.65	(37.94)	-19.0%
800 to 900 kWh	15,366	2.9%	831	237.32	181.22	(56.10)	-23.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	200.40	(73.90)	-26.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	247.21	(117.29)	-32.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	345.22	(207.00)	-37.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	476.42	(327.95)	-40.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	881.02	(699.86)	-44.3%
Total	532,714	100.0%	451	110.77	103.10	(7.67)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.45	7.18	136.2%
25 to 50 kWh	4,175	0.8%	38	7.28	18.64	11.36	156.0%
50 to 75 kWh	6,368	1.2%	64	11.49	24.30	12.81	111.5%
75 to 100 kWh	9,913	1.9%	89	15.83	29.89	14.06	88.8%
100 to 150 kWh	32,175	6.0%	127	22.63	38.45	15.82	69.9%
150 to 200 kWh	45,078	8.5%	176	31.38	49.33	17.95	57.2%
200 to 250 kWh	50,380	9.5%	225	40.47	60.35	19.88	49.1%
250 to 300 kWh	51,134	9.6%	275	50.16	71.44	21.28	42.4%
300 to 350 kWh	48,522	9.1%	325	60.95	82.54	21.59	35.4%
350 to 400 kWh	44,324	8.3%	375	73.58	93.71	20.13	27.4%
400 to 450 kWh	37,853	7.1%	424	88.76	104.88	16.12	18.2%
450 to 500 kWh	32,470	6.1%	474	106.20	116.05	9.85	9.3%
500 to 600 kWh	50,016	9.4%	547	133.59	132.31	(1.28)	-1.0%
600 to 700 kWh	34,013	6.4%	647	173.11	154.73	(18.38)	-10.6%
700 to 800 kWh	22,778	4.3%	747	213.83	177.17	(36.66)	-17.1%
800 to 900 kWh	15,366	2.9%	847	255.34	199.75	(55.59)	-21.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	222.39	(74.60)	-25.1%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	277.13	(120.57)	-30.3%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	392.55	(217.14)	-35.6%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	545.51	(346.21)	-38.8%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	990.60	(723.11)	-42.2%
Total	532,714	100.0%	454	116.63	111.67	(4.96)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.49	7.05	129.6%
25 to 50 kWh	240	2.4%	43	8.24	20.46	12.22	148.3%
50 to 75 kWh	249	2.5%	65	11.99	25.83	13.84	115.4%
75 to 100 kWh	235	2.3%	89	16.50	32.14	15.64	94.8%
100 to 150 kWh	398	3.9%	125	22.51	40.31	17.80	79.1%
150 to 200 kWh	319	3.2%	171	30.44	51.22	20.78	68.3%
200 to 250 kWh	324	3.2%	220	39.38	63.13	23.75	60.3%
250 to 300 kWh	327	3.2%	264	47.64	73.70	26.06	54.7%
300 to 350 kWh	346	3.4%	314	57.10	85.75	28.65	50.2%
350 to 400 kWh	425	4.2%	367	67.86	98.65	30.79	45.4%
400 to 450 kWh	456	4.5%	418	78.03	111.07	33.04	42.3%
450 to 500 kWh	491	4.9%	477	92.28	125.27	32.99	35.7%
500 to 600 kWh	996	9.8%	561	115.48	145.62	30.14	26.1%
600 to 700 kWh	954	9.4%	663	146.67	170.29	23.62	16.1%
700 to 800 kWh	915	9.0%	774	185.13	196.99	11.86	6.4%
800 to 900 kWh	728	7.2%	863	218.92	218.69	(0.23)	-0.1%
900 to 1000 kWh	545	5.4%	968	260.55	244.07	(16.48)	-6.3%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	302.61	(56.92)	-15.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	421.64	(148.55)	-26.1%
2000 to 3000 kWh	115	1.1%	2,473	901.62	607.89	(293.73)	-32.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,069.72	(660.61)	-38.2%
Total	10,121	100.0%	660	172.23	169.66	(2.56)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.11	6.68	123.0%
25 to 50 kWh	240	2.4%	32	7.08	16.80	9.72	137.3%
50 to 75 kWh	250	2.5%	59	11.12	22.29	11.17	100.4%
75 to 100 kWh	235	2.3%	85	15.92	27.76	11.84	74.4%
100 to 150 kWh	400	3.9%	123	22.42	35.45	13.03	58.1%
150 to 200 kWh	320	3.2%	180	33.35	47.19	13.84	41.5%
200 to 250 kWh	325	3.2%	233	42.55	58.01	15.46	36.3%
250 to 300 kWh	328	3.2%	286	53.16	69.10	15.94	30.0%
300 to 350 kWh	347	3.4%	334	62.51	78.92	16.41	26.3%
350 to 400 kWh	426	4.2%	383	71.75	88.93	17.18	23.9%
400 to 450 kWh	456	4.5%	432	81.68	99.09	17.41	21.3%
450 to 500 kWh	492	4.9%	475	92.13	108.01	15.88	17.2%
500 to 600 kWh	997	9.8%	539	106.47	121.14	14.67	13.8%
600 to 700 kWh	955	9.4%	635	130.72	140.84	10.12	7.7%
700 to 800 kWh	917	9.0%	723	155.71	159.02	3.31	2.1%
800 to 900 kWh	728	7.2%	832	187.82	181.31	(6.51)	-3.5%
900 to 1000 kWh	545	5.4%	926	215.13	200.63	(14.50)	-6.7%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	249.50	(41.91)	-14.4%
1500 to 2000 kWh	314	3.1%	1,664	477.88	352.31	(125.57)	-26.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	473.61	(238.45)	-33.5%
>= 3000 kWh	25	0.2%	3,957	1,394.50	823.31	(571.19)	-41.0%
Total	10,138	100.0%	638	147.95	141.38	(6.58)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.30	6.87	126.5%
25 to 50 kWh	240	2.4%	37	7.66	18.63	10.97	143.2%
50 to 75 kWh	250	2.5%	62	11.55	24.06	12.51	108.3%
75 to 100 kWh	235	2.3%	87	16.21	29.96	13.75	84.8%
100 to 150 kWh	400	3.9%	124	22.47	37.88	15.41	68.6%
150 to 200 kWh	320	3.2%	175	31.89	49.21	17.32	54.3%
200 to 250 kWh	325	3.2%	226	40.96	60.57	19.61	47.9%
250 to 300 kWh	328	3.2%	275	50.40	71.40	21.00	41.7%
300 to 350 kWh	347	3.4%	324	59.80	82.35	22.55	37.7%
350 to 400 kWh	426	4.2%	375	69.80	93.80	24.00	34.4%
400 to 450 kWh	456	4.5%	425	79.85	105.08	25.23	31.6%
450 to 500 kWh	492	4.9%	476	92.21	116.65	24.44	26.5%
500 to 600 kWh	997	9.8%	550	110.98	133.39	22.41	20.2%
600 to 700 kWh	955	9.4%	649	138.70	155.57	16.87	12.2%
700 to 800 kWh	917	9.0%	748	170.43	178.01	7.58	4.4%
800 to 900 kWh	728	7.2%	847	203.40	200.03	(3.37)	-1.7%
900 to 1000 kWh	545	5.4%	947	237.84	222.35	(15.49)	-6.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	276.09	(49.42)	-15.2%
1500 to 2000 kWh	314	3.1%	1,684	524.04	386.97	(137.07)	-26.2%
2000 to 3000 kWh	115	1.1%	2,364	806.98	540.85	(266.13)	-33.0%
>= 3000 kWh	25	0.2%	4,175	1,562.41	946.52	(615.89)	-39.4%
Total	10,138	100.0%	649	160.06	155.50	(4.57)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.98	6.64	124.3%
25 to 50 kWh	34	1.7%	44	9.12	20.76	11.64	127.6%
50 to 75 kWh	42	2.1%	50	10.01	22.26	12.25	122.4%
75 to 100 kWh	57	2.8%	78	14.55	29.08	14.53	99.9%
100 to 150 kWh	126	6.2%	107	19.39	35.85	16.46	84.9%
150 to 200 kWh	144	7.0%	167	30.09	50.46	20.37	67.7%
200 to 250 kWh	134	6.5%	202	36.27	58.84	22.57	62.2%
250 to 300 kWh	139	6.8%	245	44.33	69.43	25.10	56.6%
300 to 350 kWh	133	6.5%	298	55.13	82.31	27.18	49.3%
350 to 400 kWh	94	4.6%	383	73.22	102.93	29.71	40.6%
400 to 450 kWh	122	6.0%	405	79.05	108.45	29.40	37.2%
450 to 500 kWh	107	5.2%	478	95.89	125.98	30.09	31.4%
500 to 600 kWh	177	8.7%	574	122.48	149.35	26.87	21.9%
600 to 700 kWh	139	6.8%	690	156.70	177.61	20.91	13.3%
700 to 800 kWh	117	5.7%	832	199.44	212.00	12.56	6.3%
800 to 900 kWh	95	4.6%	955	248.31	241.60	(6.71)	-2.7%
900 to 1000 kWh	75	3.7%	1,055	284.45	266.31	(18.14)	-6.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	339.34	(63.35)	-15.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	490.05	(172.95)	-26.1%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	683.21	(329.90)	-32.6%
>= 3000 kWh	6	0.3%	3,364	1,278.40	826.43	(451.97)	-35.4%
Total	2,046	100.0%	560	142.48	145.93	3.45	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	12.09	6.66	122.7%
25 to 50 kWh	34	1.7%	32	7.41	16.78	9.37	126.5%
50 to 75 kWh	42	2.1%	71	13.46	24.90	11.44	85.0%
75 to 100 kWh	57	2.8%	95	17.43	29.74	12.31	70.6%
100 to 150 kWh	126	6.2%	146	26.56	40.25	13.69	51.5%
150 to 200 kWh	144	7.0%	186	33.81	48.48	14.67	43.4%
200 to 250 kWh	134	6.5%	247	44.87	60.95	16.08	35.8%
250 to 300 kWh	139	6.8%	305	57.65	72.94	15.29	26.5%
300 to 350 kWh	133	6.5%	345	65.77	81.18	15.41	23.4%
350 to 400 kWh	94	4.6%	366	71.58	85.52	13.94	19.5%
400 to 450 kWh	122	6.0%	444	89.20	101.54	12.34	13.8%
450 to 500 kWh	107	5.2%	472	92.60	107.39	14.79	16.0%
500 to 600 kWh	177	8.7%	520	108.14	117.13	8.99	8.3%
600 to 700 kWh	139	6.8%	605	129.53	134.62	5.09	3.9%
700 to 800 kWh	117	5.7%	663	144.57	146.63	2.06	1.4%
800 to 900 kWh	95	4.6%	735	165.22	161.46	(3.76)	-2.3%
900 to 1000 kWh	75	3.7%	849	205.44	184.75	(20.69)	-10.1%
1000 to 1500 kWh	182	8.9%	1,016	255.55	219.10	(36.45)	-14.3%
1500 to 2000 kWh	45	2.2%	1,441	413.26	306.42	(106.84)	-25.9%
2000 to 3000 kWh	15	0.7%	1,680	531.43	355.58	(175.85)	-33.1%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,034.88	(805.96)	-43.8%
Total	2,046	100.0%	493	112.39	111.51	(0.88)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	12.03	6.64	123.2%
25 to 50 kWh	34	1.7%	38	8.26	18.76	10.50	127.1%
50 to 75 kWh	42	2.1%	61	11.73	23.58	11.85	101.0%
75 to 100 kWh	57	2.8%	87	15.99	29.41	13.42	83.9%
100 to 150 kWh	126	6.2%	126	22.98	38.05	15.07	65.6%
150 to 200 kWh	144	7.0%	176	31.95	49.47	17.52	54.8%
200 to 250 kWh	134	6.5%	224	40.56	59.89	19.33	47.7%
250 to 300 kWh	139	6.8%	275	50.99	71.18	20.19	39.6%
300 to 350 kWh	133	6.5%	322	60.45	81.74	21.29	35.2%
350 to 400 kWh	94	4.6%	375	72.40	94.22	21.82	30.1%
400 to 450 kWh	122	6.0%	425	84.12	105.00	20.88	24.8%
450 to 500 kWh	107	5.2%	475	94.24	116.69	22.45	23.8%
500 to 600 kWh	177	8.7%	547	115.32	133.26	17.94	15.6%
600 to 700 kWh	139	6.8%	648	143.15	156.16	13.01	9.1%
700 to 800 kWh	117	5.7%	748	172.04	179.36	7.32	4.3%
800 to 900 kWh	95	4.6%	845	206.88	201.64	(5.24)	-2.5%
900 to 1000 kWh	75	3.7%	952	244.94	225.53	(19.41)	-7.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	279.25	(49.90)	-15.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	398.23	(139.90)	-26.0%
2000 to 3000 kWh	15	0.7%	2,226	772.27	519.40	(252.87)	-32.7%
>= 3000 kWh	6	0.3%	4,173	1,559.62	930.65	(628.97)	-40.3%
Total	2,046	100.0%	526	127.45	128.73	1.29	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.41	7.16	136.4%
25 to 50 kWh	2,150	0.8%	35	6.74	18.52	11.78	174.8%
50 to 75 kWh	2,235	0.8%	60	10.84	24.41	13.57	125.2%
75 to 100 kWh	2,526	0.9%	85	15.31	30.56	15.25	99.6%
100 to 150 kWh	7,229	2.6%	125	22.25	40.08	17.83	80.1%
150 to 200 kWh	10,912	4.0%	178	31.64	52.82	21.18	66.9%
200 to 250 kWh	14,831	5.4%	230	41.19	65.47	24.28	58.9%
250 to 300 kWh	18,178	6.6%	284	51.45	78.39	26.94	52.4%
300 to 350 kWh	20,836	7.6%	338	63.14	91.63	28.49	45.1%
350 to 400 kWh	21,938	8.0%	392	76.43	104.71	28.28	37.0%
400 to 450 kWh	21,849	7.9%	448	92.43	118.21	25.78	27.9%
450 to 500 kWh	20,990	7.6%	505	111.25	131.93	20.68	18.6%
500 to 600 kWh	35,727	13.0%	587	142.34	151.65	9.31	6.5%
600 to 700 kWh	27,471	10.0%	698	187.81	178.64	(9.17)	-4.9%
700 to 800 kWh	19,481	7.1%	810	234.79	205.70	(29.09)	-12.4%
800 to 900 kWh	13,423	4.9%	919	281.45	232.23	(49.22)	-17.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	258.76	(69.61)	-21.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	318.82	(116.21)	-26.7%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	453.48	(221.41)	-32.8%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	622.01	(354.10)	-36.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,084.65	(722.93)	-40.0%
Total	274,910	100.0%	581	157.26	150.43	(6.84)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.31	7.05	134.0%
25 to 50 kWh	2,170	0.8%	40	7.52	18.38	10.86	144.4%
50 to 75 kWh	2,257	0.8%	66	12.03	23.81	11.78	97.9%
75 to 100 kWh	2,564	0.9%	91	16.37	28.89	12.52	76.5%
100 to 150 kWh	7,304	2.7%	129	23.07	36.66	13.59	58.9%
150 to 200 kWh	10,965	4.0%	176	31.52	46.36	14.84	47.1%
200 to 250 kWh	14,862	5.4%	222	40.08	55.99	15.91	39.7%
250 to 300 kWh	18,215	6.6%	268	48.67	65.37	16.70	34.3%
300 to 350 kWh	20,859	7.6%	312	57.52	74.51	16.99	29.5%
350 to 400 kWh	21,959	8.0%	357	67.45	83.78	16.33	24.2%
400 to 450 kWh	21,872	7.9%	401	78.49	92.80	14.31	18.2%
450 to 500 kWh	21,007	7.6%	445	91.21	101.73	10.52	11.5%
500 to 600 kWh	35,757	13.0%	510	113.03	115.10	2.07	1.8%
600 to 700 kWh	27,496	10.0%	597	144.62	132.99	(11.63)	-8.0%
700 to 800 kWh	19,494	7.1%	685	178.09	151.10	(26.99)	-15.2%
800 to 900 kWh	13,436	4.9%	775	213.38	169.78	(43.60)	-20.4%
900 to 1000 kWh	9,127	3.3%	865	248.39	188.14	(60.25)	-24.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	231.78	(100.46)	-30.2%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	330.37	(191.37)	-36.7%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	459.21	(310.27)	-40.3%
>= 3000 kWh	524	0.2%	4,125	1,537.60	857.98	(679.62)	-44.2%
Total	275,393	100.0%	507	125.14	114.48	(10.66)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.36	7.11	135.4%
25 to 50 kWh	2,171	0.8%	37	7.13	18.45	11.32	158.8%
50 to 75 kWh	2,257	0.8%	63	11.43	24.11	12.68	110.9%
75 to 100 kWh	2,564	0.9%	88	15.84	29.73	13.89	87.7%
100 to 150 kWh	7,304	2.7%	127	22.66	38.37	15.71	69.3%
150 to 200 kWh	10,965	4.0%	177	31.58	49.59	18.01	57.0%
200 to 250 kWh	14,862	5.4%	226	40.63	60.74	20.11	49.5%
250 to 300 kWh	18,215	6.6%	276	50.06	71.89	21.83	43.6%
300 to 350 kWh	20,860	7.6%	325	60.33	83.08	22.75	37.7%
350 to 400 kWh	21,959	8.0%	375	71.94	94.25	22.31	31.0%
400 to 450 kWh	21,872	7.9%	425	85.46	105.52	20.06	23.5%
450 to 500 kWh	21,007	7.6%	475	101.24	116.84	15.60	15.4%
500 to 600 kWh	35,757	13.0%	548	127.69	133.38	5.69	4.5%
600 to 700 kWh	27,496	10.0%	647	166.23	155.83	(10.40)	-6.3%
700 to 800 kWh	19,494	7.1%	747	206.45	178.41	(28.04)	-13.6%
800 to 900 kWh	13,436	4.9%	847	247.43	201.02	(46.41)	-18.8%
900 to 1000 kWh	9,127	3.3%	947	288.41	223.47	(64.94)	-22.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	275.32	(108.34)	-28.2%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	391.95	(206.40)	-34.5%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	540.67	(332.20)	-38.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	971.50	(701.31)	-41.9%
Total	275,402	100.0%	544	141.15	132.42	(8.73)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.48	7.23	137.7%
25 to 50 kWh	3,757	0.9%	36	6.88	18.78	11.90	173.0%
50 to 75 kWh	5,463	1.3%	62	11.12	24.93	13.81	124.2%
75 to 100 kWh	7,953	1.9%	87	15.54	31.04	15.50	99.7%
100 to 150 kWh	23,810	5.6%	125	22.22	40.16	17.94	80.7%
150 to 200 kWh	31,122	7.3%	173	30.82	51.74	20.92	67.9%
200 to 250 kWh	34,859	8.2%	222	39.84	63.55	23.71	59.5%
250 to 300 kWh	36,506	8.6%	272	49.69	75.59	25.90	52.1%
300 to 350 kWh	36,502	8.6%	322	60.71	87.51	26.80	44.1%
350 to 400 kWh	34,592	8.1%	372	74.18	99.71	25.53	34.4%
400 to 450 kWh	30,716	7.2%	424	91.19	112.22	21.03	23.1%
450 to 500 kWh	27,255	6.4%	476	110.81	124.70	13.89	12.5%
500 to 600 kWh	43,274	10.2%	552	141.35	142.94	1.59	1.1%
600 to 700 kWh	30,319	7.1%	657	185.25	168.33	(16.92)	-9.1%
700 to 800 kWh	20,701	4.9%	762	230.33	193.92	(36.41)	-15.8%
800 to 900 kWh	14,223	3.3%	869	275.89	219.66	(56.23)	-20.4%
900 to 1000 kWh	9,845	2.3%	977	322.53	245.92	(76.61)	-23.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	308.88	(125.35)	-28.9%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	442.69	(229.63)	-34.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	618.70	(367.84)	-37.3%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,104.59	(750.45)	-40.5%
Total	426,092	100.0%	488	133.81	127.65	(6.16)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.41	7.15	135.9%
25 to 50 kWh	3,800	0.9%	40	7.56	18.47	10.91	144.3%
50 to 75 kWh	5,499	1.3%	65	11.78	23.61	11.83	100.4%
75 to 100 kWh	7,992	1.9%	90	16.05	28.67	12.62	78.6%
100 to 150 kWh	23,869	5.6%	128	22.91	36.59	13.68	59.7%
150 to 200 kWh	31,183	7.3%	178	31.96	46.90	14.94	46.7%
200 to 250 kWh	34,904	8.2%	229	41.32	57.29	15.97	38.6%
250 to 300 kWh	36,540	8.6%	278	50.98	67.47	16.49	32.3%
300 to 350 kWh	36,537	8.6%	328	61.70	77.72	16.02	26.0%
350 to 400 kWh	34,614	8.1%	377	73.97	87.85	13.88	18.8%
400 to 450 kWh	30,734	7.2%	425	88.05	97.64	9.59	10.9%
450 to 500 kWh	27,275	6.4%	473	104.16	107.51	3.35	3.2%
500 to 600 kWh	43,308	10.2%	542	129.51	121.86	(7.65)	-5.9%
600 to 700 kWh	30,341	7.1%	637	165.39	141.36	(24.03)	-14.5%
700 to 800 kWh	20,714	4.9%	731	201.85	160.69	(41.16)	-20.4%
800 to 900 kWh	14,235	3.3%	825	238.87	180.11	(58.76)	-24.6%
900 to 1000 kWh	9,852	2.3%	918	275.42	199.15	(76.27)	-27.7%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	245.88	(119.27)	-32.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	342.38	(208.25)	-37.8%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	473.46	(329.07)	-41.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	875.18	(700.07)	-44.4%
Total	426,662	100.0%	474	120.23	107.74	(12.48)	-10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.45	7.19	136.7%
25 to 50 kWh	3,800	0.9%	38	7.22	18.62	11.40	157.9%
50 to 75 kWh	5,499	1.3%	63	11.45	24.27	12.82	112.0%
75 to 100 kWh	7,992	1.9%	88	15.80	29.86	14.06	89.0%
100 to 150 kWh	23,869	5.6%	127	22.56	38.37	15.81	70.1%
150 to 200 kWh	31,183	7.3%	176	31.39	49.32	17.93	57.1%
200 to 250 kWh	34,904	8.2%	225	40.58	60.42	19.84	48.9%
250 to 300 kWh	36,540	8.6%	275	50.33	71.53	21.20	42.1%
300 to 350 kWh	36,537	8.6%	325	61.20	82.62	21.42	35.0%
350 to 400 kWh	34,614	8.1%	375	74.07	93.78	19.71	26.6%
400 to 450 kWh	30,734	7.2%	424	89.62	104.93	15.31	17.1%
450 to 500 kWh	27,275	6.4%	474	107.49	116.11	8.62	8.0%
500 to 600 kWh	43,308	10.2%	547	135.44	132.40	(3.04)	-2.2%
600 to 700 kWh	30,341	7.1%	647	175.32	154.85	(20.47)	-11.7%
700 to 800 kWh	20,714	4.9%	747	216.10	177.31	(38.79)	-18.0%
800 to 900 kWh	14,235	3.3%	847	257.39	199.89	(57.50)	-22.3%
900 to 1000 kWh	9,852	2.3%	948	298.99	222.55	(76.44)	-25.6%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	277.39	(122.31)	-30.6%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	392.54	(218.95)	-35.8%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	546.11	(348.47)	-39.0%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	990.06	(725.29)	-42.3%
Total	426,662	100.0%	481	126.99	117.68	(9.31)	-7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.95	6.58	122.5%
25 to 50 kWh	21	2.2%	43	8.74	20.61	11.87	135.8%
50 to 75 kWh	21	2.2%	47	9.61	21.63	12.02	125.1%
75 to 100 kWh	36	3.7%	80	14.79	29.43	14.64	99.0%
100 to 150 kWh	78	8.1%	103	18.69	34.94	16.25	86.9%
150 to 200 kWh	74	7.6%	174	31.13	52.30	21.17	68.0%
200 to 250 kWh	67	6.9%	208	37.64	60.53	22.89	60.8%
250 to 300 kWh	73	7.5%	242	44.21	68.78	24.57	55.6%
300 to 350 kWh	61	6.3%	334	61.72	90.93	29.21	47.3%
350 to 400 kWh	45	4.6%	398	77.15	106.57	29.42	38.1%
400 to 450 kWh	53	5.5%	435	88.53	115.61	27.08	30.6%
450 to 500 kWh	40	4.1%	552	118.33	144.03	25.70	21.7%
500 to 600 kWh	79	8.2%	628	141.74	162.56	20.82	14.7%
600 to 700 kWh	57	5.9%	749	179.19	191.93	12.74	7.1%
700 to 800 kWh	49	5.1%	863	218.51	219.43	0.92	0.4%
800 to 900 kWh	38	3.9%	1,043	296.13	262.97	(33.16)	-11.2%
900 to 1000 kWh	35	3.6%	1,133	326.19	285.45	(40.74)	-12.5%
1000 to 1500 kWh	64	6.6%	1,416	445.47	353.69	(91.78)	-20.6%
1500 to 2000 kWh	15	1.5%	1,975	682.99	489.14	(193.85)	-28.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	638.92	(307.91)	-32.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	741.32	(400.24)	-35.1%
Total	968	100.0%	527	138.41	138.06	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.82	6.52	123.0%
25 to 50 kWh	21	2.2%	33	7.25	16.97	9.72	134.1%
50 to 75 kWh	21	2.2%	73	14.06	25.31	11.25	80.0%
75 to 100 kWh	36	3.7%	94	17.26	29.53	12.27	71.1%
100 to 150 kWh	78	8.1%	148	27.29	40.71	13.42	49.2%
150 to 200 kWh	74	7.6%	183	33.58	47.86	14.28	42.5%
200 to 250 kWh	67	6.9%	237	43.66	59.05	15.39	35.2%
250 to 300 kWh	73	7.5%	304	60.03	72.72	12.69	21.1%
300 to 350 kWh	61	6.3%	310	62.44	74.01	11.57	18.5%
350 to 400 kWh	45	4.6%	352	73.06	82.72	9.66	13.2%
400 to 450 kWh	53	5.5%	419	92.00	96.36	4.36	4.7%
450 to 500 kWh	40	4.1%	400	84.71	92.45	7.74	9.1%
500 to 600 kWh	79	8.2%	466	104.70	106.13	1.43	1.4%
600 to 700 kWh	57	5.9%	558	132.43	125.04	(7.39)	-5.6%
700 to 800 kWh	49	5.1%	631	157.58	139.96	(17.62)	-11.2%
800 to 900 kWh	38	3.9%	646	167.32	143.08	(24.24)	-14.5%
900 to 1000 kWh	35	3.6%	763	208.36	167.16	(41.20)	-19.8%
1000 to 1500 kWh	64	6.6%	936	275.23	202.72	(72.51)	-26.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	301.68	(161.38)	-34.9%
2000 to 3000 kWh	9	0.9%	1,758	598.28	371.55	(226.73)	-37.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,197.16	(987.61)	-45.2%
Total	968	100.0%	427	107.94	97.98	(9.96)	-9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.88	6.54	122.5%
25 to 50 kWh	21	2.2%	38	8.00	18.79	10.79	134.9%
50 to 75 kWh	21	2.2%	60	11.84	23.47	11.63	98.2%
75 to 100 kWh	36	3.7%	87	16.03	29.48	13.45	83.9%
100 to 150 kWh	78	8.1%	126	22.99	37.83	14.84	64.5%
150 to 200 kWh	74	7.6%	179	32.36	50.08	17.72	54.8%
200 to 250 kWh	67	6.9%	223	40.65	59.79	19.14	47.1%
250 to 300 kWh	73	7.5%	273	52.12	70.75	18.63	35.7%
300 to 350 kWh	61	6.3%	322	62.08	82.47	20.39	32.8%
350 to 400 kWh	45	4.6%	375	75.10	94.64	19.54	26.0%
400 to 450 kWh	53	5.5%	427	90.26	105.99	15.73	17.4%
450 to 500 kWh	40	4.1%	476	101.52	118.24	16.72	16.5%
500 to 600 kWh	79	8.2%	547	123.22	134.34	11.12	9.0%
600 to 700 kWh	57	5.9%	654	155.81	158.49	2.68	1.7%
700 to 800 kWh	49	5.1%	747	188.05	179.69	(8.36)	-4.4%
800 to 900 kWh	38	3.9%	844	231.72	203.03	(28.69)	-12.4%
900 to 1000 kWh	35	3.6%	948	267.27	226.31	(40.96)	-15.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	278.30	(82.16)	-22.8%
1500 to 2000 kWh	15	1.5%	1,696	573.02	395.41	(177.61)	-31.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	505.23	(267.33)	-34.6%
>= 3000 kWh	4	0.4%	4,392	1,663.17	969.24	(693.93)	-41.7%
Total	968	100.0%	477	123.18	118.03	(5.16)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.51	7.08	130.4%
25 to 50 kWh	197	2.9%	43	8.33	20.58	12.25	147.1%
50 to 75 kWh	204	3.0%	66	12.18	26.14	13.96	114.6%
75 to 100 kWh	176	2.6%	89	16.56	32.17	15.61	94.3%
100 to 150 kWh	294	4.3%	123	22.19	39.83	17.64	79.5%
150 to 200 kWh	240	3.5%	172	30.77	51.67	20.90	67.9%
200 to 250 kWh	246	3.6%	223	39.95	63.79	23.84	59.7%
250 to 300 kWh	237	3.4%	265	48.20	74.06	25.86	53.7%
300 to 350 kWh	262	3.8%	319	58.33	87.05	28.72	49.2%
350 to 400 kWh	322	4.7%	376	69.90	100.84	30.94	44.3%
400 to 450 kWh	330	4.8%	424	79.38	112.37	32.99	41.6%
450 to 500 kWh	373	5.4%	485	95.12	127.19	32.07	33.7%
500 to 600 kWh	716	10.4%	578	122.23	149.73	27.50	22.5%
600 to 700 kWh	664	9.7%	689	158.36	176.60	18.24	11.5%
700 to 800 kWh	617	9.0%	807	202.55	205.02	2.47	1.2%
800 to 900 kWh	465	6.8%	898	239.74	227.26	(12.48)	-5.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	257.16	(34.21)	-11.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	320.06	(81.47)	-20.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	444.40	(178.17)	-28.6%
2000 to 3000 kWh	60	0.9%	2,589	964.29	635.78	(328.51)	-34.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,116.22	(707.27)	-38.8%
Total	6,880	100.0%	628	165.97	161.76	(4.21)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	12.11	6.71	124.3%
25 to 50 kWh	197	2.9%	32	7.07	16.80	9.73	137.6%
50 to 75 kWh	205	3.0%	58	10.99	22.14	11.15	101.5%
75 to 100 kWh	176	2.6%	85	16.05	27.75	11.70	72.9%
100 to 150 kWh	296	4.3%	124	22.70	35.66	12.96	57.1%
150 to 200 kWh	241	3.5%	178	33.16	46.84	13.68	41.3%
200 to 250 kWh	247	3.6%	231	42.49	57.61	15.12	35.6%
250 to 300 kWh	238	3.5%	285	53.73	68.76	15.03	28.0%
300 to 350 kWh	263	3.8%	328	62.01	77.67	15.66	25.3%
350 to 400 kWh	322	4.7%	374	71.17	87.22	16.05	22.6%
400 to 450 kWh	330	4.8%	426	82.13	97.82	15.69	19.1%
450 to 500 kWh	374	5.4%	468	92.51	106.42	13.91	15.0%
500 to 600 kWh	717	10.4%	522	106.66	117.66	11.00	10.3%
600 to 700 kWh	664	9.6%	609	132.27	135.59	3.32	2.5%
700 to 800 kWh	619	9.0%	690	159.48	152.17	(7.31)	-4.6%
800 to 900 kWh	465	6.7%	795	197.66	173.83	(23.83)	-12.1%
900 to 1000 kWh	320	4.6%	871	226.86	189.36	(37.50)	-16.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	235.62	(78.91)	-25.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	338.60	(173.62)	-33.9%
2000 to 3000 kWh	60	0.9%	2,188	746.16	459.94	(286.22)	-38.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	785.79	(586.35)	-42.7%
Total	6,894	100.0%	560	137.87	125.33	(12.55)	-9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.31	6.89	127.1%
25 to 50 kWh	197	2.9%	38	7.70	18.69	10.99	142.7%
50 to 75 kWh	205	3.0%	62	11.58	24.14	12.56	108.5%
75 to 100 kWh	176	2.6%	87	16.31	29.97	13.66	83.8%
100 to 150 kWh	296	4.3%	124	22.44	37.75	15.31	68.2%
150 to 200 kWh	241	3.5%	175	31.96	49.27	17.31	54.2%
200 to 250 kWh	247	3.6%	227	41.21	60.70	19.49	47.3%
250 to 300 kWh	238	3.5%	275	50.97	71.41	20.44	40.1%
300 to 350 kWh	263	3.8%	323	60.16	82.37	22.21	36.9%
350 to 400 kWh	322	4.7%	375	70.53	94.04	23.51	33.3%
400 to 450 kWh	330	4.8%	425	80.76	105.10	24.34	30.1%
450 to 500 kWh	374	5.4%	476	93.82	116.82	23.00	24.5%
500 to 600 kWh	717	10.4%	550	114.45	133.70	19.25	16.8%
600 to 700 kWh	664	9.6%	649	145.32	156.11	10.79	7.4%
700 to 800 kWh	619	9.0%	748	181.02	178.60	(2.42)	-1.3%
800 to 900 kWh	465	6.7%	847	218.76	200.62	(18.14)	-8.3%
900 to 1000 kWh	320	4.6%	947	259.13	223.27	(35.86)	-13.8%
1000 to 1500 kWh	731	10.6%	1,189	358.08	277.89	(80.19)	-22.4%
1500 to 2000 kWh	158	2.3%	1,698	567.57	391.67	(175.90)	-31.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	547.86	(307.37)	-35.9%
>= 3000 kWh	15	0.2%	4,180	1,597.81	951.01	(646.80)	-40.5%
Total	6,894	100.0%	593	151.88	143.51	(8.36)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.22	6.72	122.2%
25 to 50 kWh	190	0.3%	37	7.84	19.14	11.30	144.1%
50 to 75 kWh	310	0.5%	60	11.33	24.72	13.39	118.2%
75 to 100 kWh	601	0.9%	84	15.32	30.51	15.19	99.2%
100 to 150 kWh	2,685	4.0%	127	22.60	40.67	18.07	80.0%
150 to 200 kWh	5,347	8.0%	175	31.25	52.36	21.11	67.6%
200 to 250 kWh	6,863	10.2%	226	40.42	64.49	24.07	59.5%
250 to 300 kWh	7,536	11.2%	277	50.53	76.87	26.34	52.1%
300 to 350 kWh	7,187	10.7%	330	62.29	89.65	27.36	43.9%
350 to 400 kWh	6,065	9.0%	382	75.74	102.28	26.54	35.0%
400 to 450 kWh	4,988	7.4%	433	90.82	114.61	23.79	26.2%
450 to 500 kWh	3,814	5.7%	485	108.16	127.17	19.01	17.6%
500 to 600 kWh	5,647	8.4%	549	131.42	142.69	11.27	8.6%
600 to 700 kWh	3,780	5.6%	639	166.60	164.31	(2.29)	-1.4%
700 to 800 kWh	2,703	4.0%	725	201.56	185.04	(16.52)	-8.2%
800 to 900 kWh	2,170	3.2%	808	236.59	205.14	(31.45)	-13.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	227.56	(48.35)	-17.5%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	285.51	(93.29)	-24.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	406.05	(187.44)	-31.6%
2000 to 3000 kWh	399	0.6%	2,308	881.57	567.96	(313.61)	-35.6%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,053.49	(696.94)	-39.8%
Total	67,143	100.0%	476	122.28	125.01	2.73	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.41	6.81	121.6%
25 to 50 kWh	192	0.3%	39	8.22	18.14	9.92	120.7%
50 to 75 kWh	314	0.5%	67	12.36	23.88	11.52	93.2%
75 to 100 kWh	603	0.9%	92	16.63	29.10	12.47	75.0%
100 to 150 kWh	2,686	4.0%	130	23.27	37.04	13.77	59.2%
150 to 200 kWh	5,353	8.0%	179	31.80	46.99	15.19	47.8%
200 to 250 kWh	6,867	10.2%	226	40.22	56.74	16.52	41.1%
250 to 300 kWh	7,539	11.2%	273	48.61	66.40	17.79	36.6%
300 to 350 kWh	7,187	10.7%	320	57.09	75.95	18.86	33.0%
350 to 400 kWh	6,066	9.0%	367	65.94	85.62	19.68	29.8%
400 to 450 kWh	4,989	7.4%	415	75.18	95.57	20.39	27.1%
450 to 500 kWh	3,814	5.7%	463	84.88	105.52	20.64	24.3%
500 to 600 kWh	5,647	8.4%	542	102.22	121.77	19.55	19.1%
600 to 700 kWh	3,786	5.6%	654	129.72	144.78	15.06	11.6%
700 to 800 kWh	2,704	4.0%	770	162.87	168.56	5.69	3.5%
800 to 900 kWh	2,172	3.2%	888	201.91	192.80	(9.11)	-4.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	214.56	(25.07)	-10.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	267.91	(70.82)	-20.9%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	370.29	(163.32)	-30.6%
2000 to 3000 kWh	399	0.6%	2,326	761.24	488.40	(272.84)	-35.8%
>= 3000 kWh	126	0.2%	3,984	1,418.03	828.73	(589.30)	-41.6%
Total	67,185	100.0%	486	105.54	110.13	4.59	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.31	6.76	121.8%
25 to 50 kWh	192	0.3%	38	8.03	18.63	10.60	132.0%
50 to 75 kWh	314	0.5%	63	11.84	24.30	12.46	105.2%
75 to 100 kWh	603	0.9%	88	15.98	29.81	13.83	86.5%
100 to 150 kWh	2,686	4.0%	129	22.94	38.86	15.92	69.4%
150 to 200 kWh	5,353	8.0%	177	31.52	49.68	18.16	57.6%
200 to 250 kWh	6,867	10.2%	226	40.32	60.62	20.30	50.3%
250 to 300 kWh	7,539	11.2%	275	49.57	71.64	22.07	44.5%
300 to 350 kWh	7,187	10.7%	325	59.69	82.80	23.11	38.7%
350 to 400 kWh	6,066	9.0%	374	70.84	93.95	23.11	32.6%
400 to 450 kWh	4,989	7.4%	424	83.00	105.10	22.10	26.6%
450 to 500 kWh	3,814	5.7%	474	96.52	116.34	19.82	20.5%
500 to 600 kWh	5,648	8.4%	546	116.82	132.23	15.41	13.2%
600 to 700 kWh	3,786	5.6%	647	148.17	154.55	6.38	4.3%
700 to 800 kWh	2,704	4.0%	747	182.22	176.80	(5.42)	-3.0%
800 to 900 kWh	2,172	3.2%	848	219.25	198.97	(20.28)	-9.2%
900 to 1000 kWh	1,581	2.4%	947	257.79	221.07	(36.72)	-14.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	276.71	(82.06)	-22.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	388.19	(175.39)	-31.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	528.19	(293.23)	-35.7%
>= 3000 kWh	126	0.2%	4,154	1,584.34	941.19	(643.15)	-40.6%
Total	67,186	100.0%	481	113.91	117.57	3.66	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.33	6.99	130.9%
25 to 50 kWh	359	0.3%	36	7.40	18.89	11.49	155.3%
50 to 75 kWh	863	0.8%	63	11.46	25.25	13.79	120.3%
75 to 100 kWh	1,921	1.8%	87	15.56	31.07	15.51	99.7%
100 to 150 kWh	8,300	7.8%	123	21.95	39.80	17.85	81.3%
150 to 200 kWh	13,892	13.1%	168	30.00	50.61	20.61	68.7%
200 to 250 kWh	15,475	14.6%	215	38.67	61.87	23.20	60.0%
250 to 300 kWh	14,594	13.8%	263	48.32	73.37	25.05	51.8%
300 to 350 kWh	11,985	11.3%	313	59.99	85.48	25.49	42.5%
350 to 400 kWh	9,708	9.2%	363	73.50	97.44	23.94	32.6%
400 to 450 kWh	7,117	6.7%	414	89.74	109.72	19.98	22.3%
450 to 500 kWh	5,192	4.9%	462	107.23	121.47	14.24	13.3%
500 to 600 kWh	6,707	6.3%	530	133.32	137.76	4.44	3.3%
600 to 700 kWh	3,672	3.5%	620	169.50	159.43	(10.07)	-5.9%
700 to 800 kWh	2,063	1.9%	706	205.34	180.18	(25.16)	-12.3%
800 to 900 kWh	1,131	1.1%	791	241.32	200.78	(40.54)	-16.8%
900 to 1000 kWh	709	0.7%	881	279.72	222.59	(57.13)	-20.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	277.76	(99.93)	-26.5%
1500 to 2000 kWh	392	0.4%	1,622	598.35	402.15	(196.20)	-32.8%
2000 to 3000 kWh	230	0.2%	2,273	878.58	559.19	(319.39)	-36.4%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,056.97	(709.42)	-40.2%
Total	105,998	100.0%	334	77.15	90.62	13.47	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.81	7.11	124.7%
25 to 50 kWh	375	0.4%	42	8.39	18.87	10.48	124.9%
50 to 75 kWh	869	0.8%	66	12.03	23.77	11.74	97.6%
75 to 100 kWh	1,921	1.8%	91	16.37	29.02	12.65	77.3%
100 to 150 kWh	8,306	7.8%	133	23.67	37.58	13.91	58.8%
150 to 200 kWh	13,895	13.1%	184	32.73	48.11	15.38	47.0%
200 to 250 kWh	15,476	14.6%	235	41.79	58.52	16.73	40.0%
250 to 300 kWh	14,594	13.8%	286	51.13	69.04	17.91	35.0%
300 to 350 kWh	11,985	11.3%	335	60.34	79.14	18.80	31.2%
350 to 400 kWh	9,710	9.2%	385	70.11	89.43	19.32	27.6%
400 to 450 kWh	7,119	6.7%	435	80.32	99.61	19.29	24.0%
450 to 500 kWh	5,195	4.9%	485	91.59	109.98	18.39	20.1%
500 to 600 kWh	6,708	6.3%	561	110.01	125.61	15.60	14.2%
600 to 700 kWh	3,672	3.5%	670	140.21	148.03	7.82	5.6%
700 to 800 kWh	2,064	1.9%	783	176.93	171.28	(5.65)	-3.2%
800 to 900 kWh	1,131	1.1%	899	217.84	195.13	(22.71)	-10.4%
900 to 1000 kWh	709	0.7%	1,009	258.78	217.75	(41.03)	-15.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	268.40	(85.67)	-24.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	383.07	(190.25)	-33.2%
2000 to 3000 kWh	230	0.2%	2,459	828.83	515.70	(313.13)	-37.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	933.05	(698.02)	-42.8%
Total	106,052	100.0%	361	72.72	84.40	11.68	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.57	7.05	127.7%
25 to 50 kWh	375	0.4%	39	7.90	18.88	10.98	139.0%
50 to 75 kWh	869	0.8%	64	11.75	24.51	12.76	108.6%
75 to 100 kWh	1,921	1.8%	89	15.96	30.05	14.09	88.3%
100 to 150 kWh	8,306	7.8%	128	22.81	38.69	15.88	69.6%
150 to 200 kWh	13,895	13.1%	176	31.36	49.36	18.00	57.4%
200 to 250 kWh	15,476	14.6%	225	40.23	60.20	19.97	49.6%
250 to 300 kWh	14,594	13.8%	274	49.72	71.21	21.49	43.2%
300 to 350 kWh	11,985	11.3%	324	60.17	82.31	22.14	36.8%
350 to 400 kWh	9,710	9.2%	374	71.81	93.44	21.63	30.1%
400 to 450 kWh	7,119	6.7%	424	85.03	104.67	19.64	23.1%
450 to 500 kWh	5,195	4.9%	474	99.41	115.73	16.32	16.4%
500 to 600 kWh	6,708	6.3%	545	121.67	131.69	10.02	8.2%
600 to 700 kWh	3,672	3.5%	645	154.86	153.73	(1.13)	-0.7%
700 to 800 kWh	2,064	1.9%	744	191.14	175.73	(15.41)	-8.1%
800 to 900 kWh	1,131	1.1%	845	229.59	197.96	(31.63)	-13.8%
900 to 1000 kWh	709	0.7%	945	269.24	220.17	(49.07)	-18.2%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	273.08	(92.80)	-25.4%
1500 to 2000 kWh	392	0.4%	1,718	585.85	392.62	(193.23)	-33.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	537.45	(316.26)	-37.0%
>= 3000 kWh	153	0.1%	4,412	1,699.17	995.42	(703.75)	-41.4%
Total	106,052	100.0%	347	74.93	87.51	12.57	16.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	12.08	6.85	131.0%
25 to 50 kWh	13	1.2%	45	9.77	21.01	11.24	115.0%
50 to 75 kWh	21	1.9%	53	10.40	22.89	12.49	120.1%
75 to 100 kWh	21	1.9%	76	14.13	28.46	14.33	101.4%
100 to 150 kWh	48	4.5%	113	20.53	37.32	16.79	81.8%
150 to 200 kWh	70	6.5%	159	29.00	48.52	19.52	67.3%
200 to 250 kWh	67	6.2%	195	34.89	57.15	22.26	63.8%
250 to 300 kWh	66	6.1%	248	44.47	70.15	25.68	57.7%
300 to 350 kWh	72	6.7%	268	49.54	75.01	25.47	51.4%
350 to 400 kWh	49	4.5%	370	69.61	99.58	29.97	43.1%
400 to 450 kWh	69	6.4%	383	71.77	102.96	31.19	43.5%
450 to 500 kWh	67	6.2%	434	82.49	115.21	32.72	39.7%
500 to 600 kWh	98	9.1%	531	106.96	138.70	31.74	29.7%
600 to 700 kWh	82	7.6%	649	141.00	167.61	26.61	18.9%
700 to 800 kWh	68	6.3%	810	185.70	206.65	20.95	11.3%
800 to 900 kWh	57	5.3%	895	216.16	227.23	11.07	5.1%
900 to 1000 kWh	40	3.7%	987	247.93	249.57	1.64	0.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	331.56	(47.93)	-12.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	490.51	(162.49)	-24.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	749.65	(362.88)	-32.6%
>= 3000 kWh	2	0.2%	4,068	1,552.08	996.63	(555.45)	-35.8%
Total	1,078	100.0%	589	146.12	152.99	6.87	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	13.05	7.15	121.2%
25 to 50 kWh	13	1.2%	31	7.67	16.49	8.82	115.0%
50 to 75 kWh	21	1.9%	70	12.86	24.49	11.63	90.4%
75 to 100 kWh	21	1.9%	97	17.73	30.11	12.38	69.8%
100 to 150 kWh	48	4.5%	143	25.37	39.52	14.15	55.8%
150 to 200 kWh	70	6.5%	189	34.06	49.13	15.07	44.2%
200 to 250 kWh	67	6.2%	256	46.06	62.85	16.79	36.5%
250 to 300 kWh	66	6.1%	306	55.02	73.18	18.16	33.0%
300 to 350 kWh	72	6.7%	375	68.59	87.25	18.66	27.2%
350 to 400 kWh	49	4.5%	379	70.21	88.08	17.87	25.5%
400 to 450 kWh	69	6.4%	464	87.04	105.54	18.50	21.3%
450 to 500 kWh	67	6.2%	516	97.31	116.30	18.99	19.5%
500 to 600 kWh	98	9.1%	563	110.92	126.05	15.13	13.6%
600 to 700 kWh	82	7.6%	638	127.48	141.35	13.87	10.9%
700 to 800 kWh	68	6.3%	687	135.14	151.46	16.32	12.1%
800 to 900 kWh	57	5.3%	796	163.79	173.94	10.15	6.2%
900 to 1000 kWh	40	3.7%	924	202.88	200.14	(2.74)	-1.4%
1000 to 1500 kWh	118	10.9%	1,059	244.91	227.96	(16.95)	-6.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	308.78	(79.58)	-20.5%
2000 to 3000 kWh	6	0.6%	1,563	431.16	331.63	(99.53)	-23.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	710.30	(442.66)	-38.4%
Total	1,078	100.0%	552	116.38	123.68	7.30	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.57	7.01	126.1%
25 to 50 kWh	13	1.2%	38	8.70	18.70	10.00	114.9%
50 to 75 kWh	21	1.9%	61	11.63	23.69	12.06	103.7%
75 to 100 kWh	21	1.9%	86	15.91	29.28	13.37	84.0%
100 to 150 kWh	48	4.5%	128	22.95	38.42	15.47	67.4%
150 to 200 kWh	70	6.5%	174	31.53	48.83	17.30	54.9%
200 to 250 kWh	67	6.2%	225	40.48	60.00	19.52	48.2%
250 to 300 kWh	66	6.1%	277	49.74	71.66	21.92	44.1%
300 to 350 kWh	72	6.7%	321	59.07	81.13	22.06	37.3%
350 to 400 kWh	49	4.5%	374	69.91	93.83	23.92	34.2%
400 to 450 kWh	69	6.4%	423	79.39	104.24	24.85	31.3%
450 to 500 kWh	67	6.2%	475	89.90	115.76	25.86	28.8%
500 to 600 kWh	98	9.1%	547	108.94	132.39	23.45	21.5%
600 to 700 kWh	82	7.6%	643	134.27	154.54	20.27	15.1%
700 to 800 kWh	68	6.3%	749	160.48	179.12	18.64	11.6%
800 to 900 kWh	57	5.3%	846	190.09	200.70	10.61	5.6%
900 to 1000 kWh	40	3.7%	955	225.41	224.85	(0.56)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	312.20	279.76	(32.44)	-10.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	399.64	(121.04)	-23.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	540.64	(231.20)	-30.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	853.47	(499.05)	-36.9%
Total	1,078	100.0%	571	131.26	138.35	7.09	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.39	6.91	126.1%
25 to 50 kWh	43	1.3%	40	7.80	19.89	12.09	155.0%
50 to 75 kWh	45	1.4%	59	11.11	24.41	13.30	119.7%
75 to 100 kWh	59	1.8%	91	16.33	32.04	15.71	96.2%
100 to 150 kWh	104	3.2%	131	23.42	41.68	18.26	78.0%
150 to 200 kWh	79	2.4%	165	29.44	49.85	20.41	69.3%
200 to 250 kWh	78	2.4%	211	37.60	61.04	23.44	62.3%
250 to 300 kWh	90	2.8%	260	46.16	72.75	26.59	57.6%
300 to 350 kWh	84	2.6%	297	53.28	81.70	28.42	53.3%
350 to 400 kWh	103	3.2%	339	61.51	91.84	30.33	49.3%
400 to 450 kWh	126	3.9%	405	74.52	107.67	33.15	44.5%
450 to 500 kWh	118	3.6%	452	83.34	119.19	35.85	43.0%
500 to 600 kWh	280	8.6%	518	98.19	135.07	36.88	37.6%
600 to 700 kWh	290	8.9%	604	119.95	155.89	35.94	30.0%
700 to 800 kWh	298	9.2%	705	149.08	180.37	31.29	21.0%
800 to 900 kWh	263	8.1%	801	182.04	203.51	21.47	11.8%
900 to 1000 kWh	225	6.9%	891	216.63	225.43	8.80	4.1%
1000 to 1500 kWh	675	20.8%	1,133	314.02	283.70	(30.32)	-9.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	398.57	(118.51)	-22.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	577.47	(255.77)	-30.7%
>= 3000 kWh	10	0.3%	4,102	1,590.58	999.98	(590.60)	-37.1%
Total	3,241	100.0%	730	185.49	186.42	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.14	6.60	119.1%
25 to 50 kWh	43	1.3%	32	7.12	16.81	9.69	136.1%
50 to 75 kWh	45	1.4%	62	11.71	22.96	11.25	96.1%
75 to 100 kWh	59	1.8%	86	15.53	27.79	12.26	78.9%
100 to 150 kWh	104	3.2%	120	21.64	34.86	13.22	61.1%
150 to 200 kWh	79	2.4%	185	33.94	48.24	14.30	42.1%
200 to 250 kWh	78	2.4%	239	42.74	59.29	16.55	38.7%
250 to 300 kWh	90	2.8%	291	51.64	70.01	18.37	35.6%
300 to 350 kWh	84	2.6%	353	64.09	82.82	18.73	29.2%
350 to 400 kWh	104	3.2%	409	73.55	94.27	20.72	28.2%
400 to 450 kWh	126	3.9%	448	80.48	102.40	21.92	27.2%
450 to 500 kWh	118	3.6%	500	90.92	113.01	22.09	24.3%
500 to 600 kWh	280	8.6%	583	105.97	130.08	24.11	22.8%
600 to 700 kWh	291	9.0%	693	127.19	152.80	25.61	20.1%
700 to 800 kWh	298	9.2%	793	147.87	173.23	25.36	17.2%
800 to 900 kWh	263	8.1%	896	170.48	194.49	24.01	14.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	216.65	18.20	9.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	264.53	(1.82)	-0.7%
1500 to 2000 kWh	156	4.8%	1,730	443.51	366.03	(77.48)	-17.5%
2000 to 3000 kWh	55	1.7%	2,327	674.63	488.62	(186.01)	-27.6%
>= 3000 kWh	10	0.3%	4,232	1,428.03	879.58	(548.45)	-38.4%
Total	3,244	100.0%	804	169.39	175.47	6.08	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.26	6.75	122.5%
25 to 50 kWh	43	1.3%	36	7.46	18.36	10.90	146.1%
50 to 75 kWh	45	1.4%	61	11.41	23.68	12.27	107.5%
75 to 100 kWh	59	1.8%	88	15.93	29.92	13.99	87.8%
100 to 150 kWh	104	3.2%	125	22.53	38.27	15.74	69.9%
150 to 200 kWh	79	2.4%	175	31.69	49.04	17.35	54.7%
200 to 250 kWh	78	2.4%	225	40.17	60.16	19.99	49.8%
250 to 300 kWh	90	2.8%	275	48.91	71.38	22.47	45.9%
300 to 350 kWh	84	2.6%	325	58.67	82.26	23.59	40.2%
350 to 400 kWh	104	3.2%	374	67.53	93.06	25.53	37.8%
400 to 450 kWh	126	3.9%	426	77.49	105.04	27.55	35.6%
450 to 500 kWh	118	3.6%	476	87.13	116.10	28.97	33.2%
500 to 600 kWh	280	8.6%	550	102.08	132.58	30.50	29.9%
600 to 700 kWh	291	9.0%	649	123.58	154.34	30.76	24.9%
700 to 800 kWh	298	9.2%	749	148.48	176.80	28.32	19.1%
800 to 900 kWh	263	8.1%	848	176.26	199.00	22.74	12.9%
900 to 1000 kWh	225	6.9%	947	207.53	221.04	13.51	6.5%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.13	(16.09)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	382.25	(97.92)	-20.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	533.18	(221.00)	-29.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	939.78	(569.53)	-37.7%
Total	3,244	100.0%	767	177.47	180.96	3.50	2.0%